

# **STATISTIK KEUANGAN PEMERINTAH DESA 2007**

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## KATA PENGANTAR

Publikasi Statistik Keuangan Pemerintah Desa tahun anggaran 2006 diterbitkan oleh BPS untuk memenuhi kebutuhan akan data statistik keuangan desa. Publikasi ini menyajikan perkiraan realisasi penerimaan dan pengeluaran Pemerintah Desa/Kelurahan di seluruh Indonesia selama periode satu tahun, merupakan hasil pengolahan survei yang telah dilaksanakan langsung pada desa/kelurahan terpilih pada tahun 2007 dengan cakupan data tahun anggaran 2006.

Disadari bahwa tanpa peran serta dari berbagai instansi terutama para Kepala Desa/Lurah buku ini tidak akan terbit dan oleh sebab itu pada kesempatan ini kami ucapkan terima kasih kepada seluruh lembaga terkait atas segala bantuannya.

Akhirnya, untuk perbaikan mutu Statistik Keuangan Pemerintah Desa selanjutnya diharapkan tanggapan dan saran yang konstruktif.

Jakarta, November 2008  
Kepala Badan Pusat Statistik

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## I. PENJELASAN UMUM

### 1.1. Pendahuluan

Publikasi Statistik Keuangan Pemerintah Desa secara umum menyajikan gambaran ringkas tentang realisasi penerimaan dan pengeluaran pemerintah desa/kelurahan dalam periode tahun anggaran. Data ini merupakan salah satu indikator untuk melihat perkembangan potensi dan kemampuan keuangan desa untuk menunjang pembangunan pedesaan dari tahun ke tahun.

Selain informasi tentang realisasi anggaran penerimaan dan pengeluaran pemerintah desa, publikasi ini juga dapat memberikan informasi mengenai peranan dan kontribusi sumber dana keuangan desa bagi pemerintah daerah kabupaten/kota atau tingkat pemerintah yang lebih tinggi sehingga dapat menentukan kebijaksanaan yang sesuai dengan potensi keuangan dan arah pembangunan ekonomi di desa/kelurahan.

### 1.2. Ruang Lingkup Survei

Data statistik keuangan pemerintah desa dikumpulkan melalui Survei Statistik Keuangan Pemerintah Desa dari seluruh kabupaten/kota di Indonesia dengan menggunakan Daftar K3. Berbeda dengan cara pengumpulan data keuangan pemerintah daerah provinsi dan pemerintah daerah kabupaten/kota yang dilakukan dengan sensus (*complete enumeration*), pengumpulan data keuangan pemerintah desa dilakukan melalui pengambilan sampel (*sampling enumeration*), yang mana jumlah desa contoh terpilih seluruh Indonesia tahun 2005 sebanyak 7.073 desa yang tersebar diseluruh kabupaten/kota.

### 1.3. Tatacara Pengambilan Sampel

Survei Statistik Keuangan Pemerintah Desa dilakukan secara sampel yang mencakup lebih dari 10% dari seluruh desa/kelurahan yang berjumlah 69.469 pada tahun 2007, sehingga diperoleh sampel desa sebanyak 7.073 desa/kelurahan.

Pengambilan sampel desa untuk keperluan pengumpulan data statistik keuangan desa dilakukan di setiap kabupaten/kota dengan metode penarikan sampel berlapis (*stratified sampling method*) dimana pemilihan sampel pada setiap strata dilakukan secara terpisah. Pemilihan sampel pada strata 1 (daerah perkotaan) menerapkan prosedur

pemilihan sampel sistematis (*systematic random sampling*), sedangkan untuk strata 2 (daerah pedesaan) pemilihan sampel menerapkan prosedur sampling dengan peluang sebanding dengan banyaknya rumah tangga (*proportional probability to size sampling*).

**Tabel a.**  
**Jumlah Populasi dan Sampel Desa Perkotaan dan Pedesaan**  
**Tahun 2007**

Klasifikasi Desa	Populasi	Sampel
(1)	(2)	(3)
1. Desa Perkotaan	12.279	1.466
2. Desa Pedesaan	57.190	5.607
Jumlah seluruh desa	69.469	7.073

#### **1.4. Konsep dan Definisi**

Realisasi Anggaran Penerimaan dan Pengeluaran Keuangan Desa (APPKD) secara umum berupa ringkasan tentang realisasi penerimaan dan pengeluaran keuangan dari pemerintah desa/kelurahan pada tahun anggaran yang berkenaan. Informasi yang tersedia antara lain mencakup rincian penerimaan desa, pengeluaran rutin dan pengeluaran pembangunan.

##### **1.4.1. Realisasi Penerimaan Pemerintah Desa/Kelurahan terdiri dari :**

1. Bagian sisa lebih anggaran tahun yang lalu
2. Bagian pendapatan asli desa
3. Bantuan dari pemerintah pusat
4. Penerimaan dari pemerintah daerah propinsi
5. Penerimaan dari pemerintah daerah kabupaten/kota
6. Penerimaan lain-lain yang diperoleh secara sah

##### **1. Bagian Sisa Lebih Anggaran Tahun yang Lalu**

Yaitu sisa lebih perhitungan anggaran tahun yang lalu dan digunakan pada APPKD tahun berikutnya.

##### **2. Bagian Pendapatan Asli Desa**

Yaitu penerimaan dari berbagai usaha pemerintah desa untuk mengumpulkan dana guna keperluan desa, terutama dalam membiayai



kegiatan rutin dan pembangunan. Sumber Pendapatan Asli Desa terdiri dari : Kekayaan Desa, Swadaya dan Gotong Royong Masyarakat Desa, Pungutan Desa dan Hasil Usaha Desa.

**3. Bantuan dari Pemerintah Pusat**

Yaitu penerimaan yang berupa bantuan/sumbangan yang berasal dari pemerintah pusat untuk membiayai kegiatan rutin maupun pembangunan.

**4. Penerimaan dari Pemerintah Daerah Propinsi**

Yaitu bantuan/sumbangan yang diberikan oleh pemerintah daerah propinsi kepada pemerintah desa/kelurahan untuk membiayai kegiatan rutin dan pembangunan.

**5. Penerimaan dari Pemerintah Kabupaten/Kota**

Yaitu bantuan/sumbangan yang diberikan oleh pemerintah daerah Kabupaten/ Kota kepada pemerintah desa/kelurahan untuk membiayai kegiatan rutin dan pembangunan.

**6. Penerimaan Lain-lain yang Diperoleh Secara Sah.**

Penerimaan yang tidak dapat digolongkan dalam penerimaan-penerimaan tersebut diatas.

**1.4.2. Realisasi Pengeluaran Pemerintah Desa terdiri dari :**

**A. PENGELUARAN RUTIN**

Yang dikelompokkan dalam pengeluaran rutin adalah :

1. Belanja pegawai
2. Belanja barang
3. Biaya pemeliharaan
4. Biaya perjalanan dinas
5. Belanja lain-lain
6. Pengeluaran tak tersangka

**1. Belanja Pegawai**

Yaitu pengeluaran untuk upah dan gaji perangkat desa sehubungan dengan tugasnya sebagai perangkat desa. Jika pamong desa/kelurahan tersebut adalah pegawai negeri/ ABRI atau pegawai daerah otonom

propinsi dan kab/kota, maka gajinya tidak dimasukkan dalam realisasi ini. Yang dimasukkan dalam butir ini hanyalah honor yang diterima dari desa/kelurahan.

## **2. Belanja Barang**

Yaitu semua pengeluaran belanja barang yang digunakan untuk keperluan kelancaran roda pemerintahan desa, antara lain : alat tulis kantor (ATK), peralatan kantor, perlengkapan kantor, dan belanja barang lainnya.

## **3. Biaya Pemeliharaan**

Yaitu biaya yang dikeluarkan oleh pemerintah desa untuk ongkos-ongkos pemeliharaan barang milik pemerintah desa, antara lain : pengecatan gedung kantor, pemeliharaan gedung kantor, pemeliharaan barang-barang inventaris kantor, pemeliharaan kendaraan milik desa, dan biaya pemeliharaan lainnya.

## **4. Biaya Perjalanan Dinas**

Yaitu biaya untuk perjalanan dinas kepala atau perangkat desa lainnya termasuk perjalanan piket hansip sehubungan dengan penugasan untuk rapat-rapat, penataran, latihan, dan lain-lain, baik yang diadakan oleh pemerintah yang lebih tinggi atau undangan lainnya yang sifatnya kedinasan, baik di desa sendiri maupun diluar wilayah desa.

## **5. Belanja Lain-lain**

Yaitu biaya yang tidak termasuk pada pengeluaran diatas, antara lain : biaya rapat, biaya tamu, dan biaya lain-lain.

## **6. Pengeluaran Tak Tersangka**

Dalam rincian ini diisikan semua belanja/pengeluaran tidak terduga pada tahun anggaran yang diteliti.

# **B. PENGELUARAN PEMBANGUNAN**

Yang dikelompokkan dalam pengeluaran pembangunan adalah :

1. Pembangunan prasarana fisik pemerintah desa
2. Pembangunan prasarana produksi
3. Pembangunan prasarana perhubungan
4. Pembangunan prasarana pemasaran

5. Pembangunan prasarana sosial
6. Pembangunan lain-lain

**1. Pembangunan Prasarana Fisik Pemerintah Desa**

Yaitu nilai dari semua pengeluaran pembangunan prasarana fisik pemerintah desa, antara lain : pembangunan/perbaikan gedung kantor desa, pembangunan kantor PKK, pembangunan aula, dan pembangunan fisik lainnya.

**2. Pembangunan Prasarana Produksi**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa dengan tidak memandang apakah merupakan tambahan dari prasarana yang sudah ada, antara lain : pembuatan dam, pembuatan saluran air, dan prasarana produksi lainnya.

**3. Pembangunan Prasarana Perhubungan**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa terhadap prasarana perhubungan, antara lain : pembuatan jalan, pembangunan jembatan, dan prasarana perhubungan lainnya.

**4. Pembangunan Prasarana Pemasaran**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa untuk prasarana pemasaran, antara lain : pembangunan pasar, pembangunan kios, dan prasarana pemasaran lainnya.

**5. Pembangunan Prasarana Sosial**

Yaitu nilai dari semua pengeluaran pembangunan yang telah dilaksanakan oleh pemerintah desa untuk prasarana sosial, antara lain : pembangunan rumah ibadah, pembangunan prasarana pendidikan, dan prasarana sosial lainnya.

**6. Pembangunan Lain-lain**

Yaitu semua pengeluaran pembangunan yang tidak termasuk dalam rincian 1 s/d 5, antara lain : kegiatan PKK, kegiatan bulan bakti LKMD, kegiatan posyandu, dan pembangunan lainnya.

## **II. ULASAN RINGKAS**

### **2.1 Umum**

Dalam rangka mewujudkan tujuan nasional sebagaimana tercantum dalam Pembukaan Undang-Undang Dasar 1945, perlu adanya usaha-usaha ke arah peningkatan dalam melaksanakan pembangunan dan memantapkan penyelenggaraan pemerintahan mulai dari pemerintah tingkat pusat sampai ke pemerintah terendah yaitu desa/kelurahan.

Desa merupakan salah satu basis dan sumber kegiatan dalam penyelenggaraan pemerintahan dan pembangunan. Penyelenggaraan pemerintah desa diatur dalam Undang-Undang Nomor 5 Tahun 1979 tentang Pemerintahan Desa. Yang dimaksud dengan desa dalam undang-undang ini adalah desa dan kelurahan, dengan demikian yang dimaksud pemerintah desa adalah kegiatan dalam rangka penyelenggaraan pemerintah yang dilaksanakan oleh pemerintah desa dan pemerintah kelurahan.

Untuk menyukseskan pembangunan di segala bidang dan mewujudkan masyarakat yang adil dan makmur diperlukan usaha untuk memperkuat peran dan kedudukan pemerintah desa agar desa tidak hanya mampu menggerakkan masyarakat untuk berpartisipasi dalam pembangunan, tetapi juga mampu menyelenggarakan pelayanan administrasi desa dengan baik serta dapat mengelola keuangan desa dengan baik dan tertib.

Setiap tahun kepala desa/lurah menetapkan Anggaran Penerimaan dan Pengeluaran Keuangan Desa (APPKD) melalui musyawarah dan mufakat perwakilan masyarakat desa dalam Lembaga Musyawarah Desa (LMD). APPKD adalah rencana operasional tahunan dari program umum pemerintah desa yang dijabarkan dan diterjemahkan dalam angka-angka rupiah yang di satu pihak mengandung perkiraan target penerimaan dan di lain pihak mengandung perkiraan batas tertinggi pengeluaran keuangan desa.

APPKD merupakan bukti otoritas pemerintah desa dalam membiayai roda pemerintahan, sehingga sebelum berakhirnya tahun takwin (kalender) berjalan, APPKD tahun takwin berikut sudah harus dibuat dalam bentuk laporan/neraca perhitungan. APPKD merinci seluruh penerimaan dan pengeluaran baik rutin maupun pembangunan sebagai pencerminan rencana kegiatan yang akan dilakukan secara bersama-sama oleh aparat dan masyarakat desa.

Secara umum, realisasi APPKD tahun anggaran 2007 menunjukkan bahwa penerimaan desa perkotaan dan desa pedesaan sebagian besar berasal dari pendapatan asli desa yaitu masing-masing sebesar 902.481,3 juta rupiah dan 2.403.200,9 juta rupiah dari seluruh total penerimaan desa yang berjumlah 2.267.453,1 juta rupiah desa perkotaan dan 6.035.203,0 juta rupiah desa pedesaan. Disisi pengeluaran, sebagian besar pengeluaran desa perkotaan digunakan untuk pengeluaran rutin, yaitu sebesar 1.254.473,0 juta rupiah atau 61,97 persen dari total 2.024.348,7 juta rupiah (tabel b). Untuk pengeluaran desa pedesaan, sebagian besar pengeluaran digunakan untuk pengeluaran rutin, yaitu sebesar 3.430.341,7 juta rupiah atau 58,70 persen dari total 5.844.021,9 juta rupiah.

**Tabel b.**  
**Realisasi Penerimaan dan Pengeluaran**  
**Pemerintah Desa Tahun 2007**  
**(Juta Rp)**

Rincian	Perkotaan	Pedesaan	Jumlah
(1)	(2)	(3)	(4)
I. Penerimaan	2.267.453,1	6.035.203,0	8.302.656,1
a. Pendapatan Asli Desa	902.481,3	2.403.201,0	3.305.682,3
b. Penerimaan Lainnya	1.364.971,8	3.632.002,0	4.996.973,8
II. Pengeluaran	2.024.348,7	5.844.021,9	7.868.370,6
a. Rutin	1.254.473,0	3.430.341,7	4.684.814,7
b. Pembangunan	769.875,7	2.413.680,2	3.183.555,9

## 2.2 Penerimaan

Salah satu indikator untuk melihat kemampuan desa dalam menyelenggarakan rumah tangganya adalah tingkat optimalisasi pemerintah desa dalam menggali sumber dana potensial yang ada di desa dan informasi ini tercermin dari pendapatan asli desa. Semakin tinggi kontribusi pendapatan asli desa (PAD) atau rasio PAD terhadap total penerimaan maka semakin tinggi tingkat kemandirian desa/kelurahan tersebut.

Dari seluruh penerimaan desa pada tahun 2007, persentase yang bersumber dari pendapatan asli desa sebesar 39,80 persen untuk desa perkotaan dan 39,82 persen untuk desa pedesaan. Hal ini menunjukkan bahwa PAD baik di desa perkotaan maupun desa pedesaan masih menjadi sumber penerimaan terbesar untuk membiayai pengeluaran rutin dan pembangunannya. Jika dibandingkan antara pendapatan asli desa perkotaan dengan pedesaan, terlihat persentase pendapatan asli desa perkotaan ternyata hampir sama dengan pendapatan asli desa pedesaan. Tidak ada beda yang nyata antara dua strata desa

tersebut dalam hal rasio PAD nya. Hampir sebagian besar pendapatan asli desa perkotaan berasal dari pungutan desa. Meskipun demikian, PAD belum mampu menjadi sumber dana yang kuat untuk membiayai pelayanan publik karena rasionya masih jauh di bawah 50 persen. Jenis penerimaan berikutnya yang menjadi sumber dana terbesar kedua adalah penerimaan yang berasal dari transfer keuangan pemda kabupaten/kota yaitu masing-masing sebesar 17,20 persen desa perkotaan dan 21,25 persen desa pedesaan. Tabel c memperlihatkan persentase penerimaan dan pengeluaran pemerintah desa menurut rincian dan klasifikasi desa.

### **2.3 Pengeluaran**

Pengeluaran pemerintah desa secara garis besar dapat dibagi dalam dua bagian yaitu pengeluaran rutin dan pengeluaran pembangunan. Pengeluaran rutin terdiri dari belanja pegawai, belanja barang, biaya pemeliharaan, biaya perjalanan dinas, belanja lain-lain, dan pengeluaran tidak tersangka. Pengeluaran pembangunan meliputi pengeluaran pembangunan untuk prasarana fisik pemerintah desa, prasarana produksi, prasarana perhubungan, prasarana pemasaran, prasarana sosial dan pengeluaran pembangunan lainnya.

Pada tabel c, dapat dilihat bahwa pengeluaran desa dengan persentase terbesar adalah pengeluaran rutin. Pengeluaran rutin merupakan biaya-biaya yang dikeluarkan pemerintah desa/kelurahan untuk menunjang kelancaran roda pemerintahannya. Persentase pengeluaran rutin terhadap total pengeluaran desa berkisar pada angka enam puluhan persen untuk desa perkotaan dan berkisar lima puluhan persen untuk desa pedesaan dimana sebagian besar pengeluaran rutin digunakan untuk belanja pegawai. Persentase belanja pegawai desa perkotaan lebih kecil dari desa pedesaan yaitu sebesar 31,24 persen dan desa pedesaan sebesar 38,01 persen. Pengeluaran rutin lainnya seperti belanja barang, biaya pemeliharaan, biaya perjalanan, dan biaya lainnya persentasenya tidak terlalu besar, masing-masing kurang dari sepuluh persen dari total pengeluaran desa perkotaan dan desa pedesaan.

Pada tahun anggaran 2007 persentase untuk pengeluaran pembangunan desa perkotaan dan desa pedesaan masing-masing 38,0 dan 41,3 persen dari total pengeluaran. Dari keenam sektor pengeluaran pembangunan desa perkotaan dan desa pedesaan, pengeluaran untuk pembangunan prasarana perhubungan dan prasarana sosial cukup dominan. Pada desa perkotaan, pengeluaran pembangunan untuk prasarana sosial persentasenya paling besar diikuti pembangunan prasarana lainnya yaitu masing-masing

sebesar 8,32 dan 8,10 persen. Sedangkan pada desa pedesaan, persentase pengeluaran pembangunan yang terbesar adalah sektor prasarana perhubungan dan prasarana sosial masing-masing 9,55 dan 8,84 persen. Persentase pengeluaran pembangunan yang paling kecil adalah di sektor prasarana pemasaran, yaitu sebesar 2,23 persen di desa perkotaan dan 1,57 persen di desa pedesaan.

**Tabel c**  
**Persentase Distribusi Penerimaan dan Pengeluaran**  
**Pemerintah Desa di Seluruh Indonesia**  
**Tahun 2007**

Rincian	Perkotaan	Pedesaan	Perkotaan + Pedesaan
(1)	(2)	(3)	(4)
<b>I. Penerimaan</b>	<b>100,0</b>	<b>100,0</b>	<b>100,0</b>
1. Sisa Anggaran Tahun Lalu	1,18	0,79	0,90
2. Pendapatan Asli Desa	39,80	39,82	39,81
3. Bantuan dari Pemerintah Pusat	9,62	15,12	13,62
4. Pemberian dari Pemda Propinsi	10,55	4,81	6,38
5. Pemberian dari Pemda Kab/Kota	17,20	21,25	20,15
6. Lain-lain yang Diperoleh Secara Sah	21,64	18,21	19,15
<b>II. Pengeluaran</b>	<b>100,0</b>	<b>100,0</b>	<b>100,0</b>
<b>A. Pengeluaran Rutin</b>	<b>62,0</b>	<b>58,7</b>	<b>59,5</b>
1. Belanja Pegawai	31,24	38,01	36,27
2. Belanja Barang	8,83	5,45	6,32
3. Biaya Pemeliharaan	4,80	3,23	3,64
4. Biaya Perjalanan	3,01	2,94	2,96
5. Belanja Lain-lain	9,48	6,67	7,39
6. Pengeluaran Tidak Tersangka	4,60	2,40	2,97
<b>B. Pengeluaran Pembangunan</b>	<b>38,0</b>	<b>41,3</b>	<b>40,5</b>
1. Prasarana Fisik Pemerintah Desa	6,76	7,72	7,47
2. Prasarana Produksi	4,99	4,88	4,91
3. Prasarana Perhubungan	8,32	9,98	9,55
4. Prasarana Pemasaran	2,23	1,57	1,74
5. Prasarana Sosial	7,64	9,25	8,84
6. Pembangunan Lain-lain	8,10	7,91	7,96

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH KOTA SELURUH**

**Tabel : 1**  
**Tabel**

**INDONESIA MENURUT PROPINSI**

*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in URBAN  
TROUGHTOUT INDONESIAN by PROVINCE*

**TAHUN 2007 (Rp)**

**(Rupiah)**

Propinsi/ Province	Penerimaan / Receipts	Pengeluaran / Expenditures		
		Rutin / Routine	Pembangunan / Development	Jumlah / Total
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUS	49,903,408,139	31,618,452,868	14,330,548,066	45,949,000,934
2. SUMATERA UTARA	53,402,002,008	39,430,267,408	12,402,897,112	51,833,164,520
3. SUMATERA BARAT	94,576,546,874	28,179,451,621	33,328,626,203	61,508,077,824
4. RIAU	15,064,665,957	11,638,626,715	2,980,878,497	14,619,505,212
5. JAMBI	9,856,859,893	7,347,373,560	2,346,202,314	9,693,575,874
6. SUMATERA SELATAN	19,394,629,722	12,587,339,669	6,289,649,124	18,876,988,793
7. BENGKULU	6,875,611,927	4,607,205,426	1,995,261,706	6,602,467,132
8. LAMPUNG	13,220,160,500	10,100,203,493	2,716,179,423	12,816,382,916
9. KEP. BANGKA BELITUNG	8,915,080,473	5,956,153,096	2,824,030,972	8,780,184,068
10. KEPULAUAN RIAU	8,462,425,178	7,122,072,800	1,070,523,507	8,192,596,307
11. DKI JAKARTA	412,870,572,958	241,826,822,074	58,190,136,947	300,016,959,021
12. JAWA BARAT	372,158,911,371	195,616,074,911	174,292,452,877	369,908,527,788
13. JAWA TENGAH	364,633,309,737	214,796,713,877	135,429,714,047	350,226,427,924
14. D I YOGYAKARTA	79,829,598,572	43,827,280,971	16,211,349,264	60,038,630,235
15. JAWA TIMUR	463,198,935,341	221,919,664,842	198,680,241,253	420,599,906,095
16. BANTEN	59,703,208,470	27,430,319,647	31,570,434,451	59,000,754,098
17. B A L I	64,359,176,471	47,606,147,487	12,919,834,876	60,525,982,363
18. NUSA TENGGARA BARAT	24,328,741,074	13,627,516,227	10,683,413,887	24,310,930,114
19. NUSA TENGGARA TIMUR	8,694,346,478	5,289,663,839	3,266,845,744	8,556,509,583
20. KALIMANTAN BARAT	7,432,591,674	5,615,773,886	1,701,623,058	7,317,396,944
21. KALIMANTAN TENGAH	5,776,942,342	3,533,342,789	1,972,367,169	5,505,709,958
22. KALIMANTAN SELATAN	16,367,280,167	10,556,366,808	5,421,249,376	15,977,616,184
23. KALIMANTAN TIMUR	28,930,211,832	19,641,075,541	5,176,932,299	24,818,007,840
24. SULAWESI UTARA	13,187,008,781	8,186,506,430	4,903,188,877	13,089,695,307
25. SULAWESI TENGAH	5,611,086,462	3,938,931,001	1,662,019,777	5,600,950,778
26. SULAWESI SELATAN	25,050,541,355	13,672,315,567	11,187,292,348	24,859,607,915
27. SULAWESI TENGGARA	9,352,802,132	4,468,489,441	4,878,533,752	9,347,023,193
28. GORONTALO	8,080,694,473	3,451,000,533	4,629,693,461	8,080,693,994
29. SULAWESI BARAT	2,469,298,656	1,281,839,828	1,177,766,680	2,459,606,508
30. M A L U K U	4,428,656,875	3,365,923,363	759,873,998	4,125,797,361
31. MALUKU UTARA	4,249,700,890	2,610,331,556	1,467,900,067	4,078,231,623
32. IRIAN JAYA BARAT	1,392,043,032	737,546,857	629,895,267	1,367,442,124
33. PAPUA	5,676,003,895	2,886,233,422	2,778,123,700	5,664,357,122
<b>Indonesia</b>	<b>2,267,453,053,709</b>	<b>1,254,473,027,553</b>	<b>769,875,680,099</b>	<b>2,024,348,707,652</b>



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH  
INDONESIA MENURUT PROPINSI**

**Tabel : 2**  
**Tabel**

*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in RURAL  
TROUGHTOUT INDONESIAN by PROVINCE*

**TAHUN 2007 (Rp)**

**(Rupiah)**

<b>Propinsi/ Province</b>	<b>Penerimaan / Receipts</b>	<b>Pengeluaran / Expenditures</b>		
		<b>Rutin / Routine</b>	<b>Pembangunan / Development</b>	<b>Jumlah/ Total</b>
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUS	379,897,737,204	196,598,667,485	164,495,328,904	361,093,996,389
2. SUMATERA UTARA	200,745,706,224	114,970,982,006	81,500,659,500	196,471,641,506
3. SUMATERA BARAT	442,669,737,080	250,369,895,572	186,137,544,928	436,507,440,500
4. RIAU	102,619,492,548	78,146,427,081	21,727,787,508	99,874,214,589
5. JAMBI	118,856,556,298	76,483,227,764	37,882,369,998	114,365,597,762
6. SUMATERA SELATAN	237,454,403,891	150,914,395,027	82,012,466,752	232,926,861,779
7. BENGKULU	72,687,453,722	53,607,619,184	17,403,335,481	71,010,954,665
8. LAMPUNG	135,409,180,848	80,993,932,068	49,720,474,014	130,714,406,082
9. KEP. BANGKA BELITUNG	23,546,758,556	16,512,070,790	6,289,802,220	22,801,873,010
10. KEPULAUAN RIAU	11,872,920,907	9,458,285,753	1,923,403,115	11,381,688,868
11. DKI JAKARTA	0	0	0	0
12. JAWA BARAT	768,410,267,213	415,310,706,737	348,815,312,841	764,126,019,578
13. JAWA TENGAH	712,465,582,149	447,630,016,901	242,000,400,226	689,630,417,127
14. D I YOGYAKARTA	48,323,516,190	29,617,070,575	14,300,312,759	43,917,383,334
15. JAWA TIMUR	900,000,345,202	461,715,917,557	379,536,284,397	841,252,201,954
16. BANTEN	140,174,791,716	52,651,220,174	86,393,933,890	139,045,154,064
17. B A L I	46,764,193,287	28,210,967,311	12,945,047,099	41,156,014,410
18. NUSA TENGGARA BARAT	66,797,148,103	38,447,532,114	28,152,221,621	66,599,753,735
19. NUSA TENGGARA TIMUR	199,090,835,841	121,310,717,216	76,523,342,660	197,834,059,876
20. KALIMANTAN BARAT	107,985,895,061	72,466,059,092	33,337,542,473	105,803,601,565
21. KALIMANTAN TENGAH	74,338,490,505	55,066,916,531	17,200,424,383	72,267,340,914
22. KALIMANTAN SELATAN	142,288,653,562	91,847,641,130	47,751,034,101	139,598,675,231
23. KALIMANTAN TIMUR	105,200,786,095	79,180,731,377	22,835,348,647	102,016,080,024
24. SULAWESI UTARA	126,519,158,993	59,060,812,010	64,131,290,539	123,192,102,549
25. SULAWESI TENGAH	97,647,364,472	52,400,790,955	44,200,493,633	96,601,284,588
26. SULAWESI SELATAN	256,525,824,677	123,646,845,505	128,580,362,846	252,227,208,351
27. SULAWESI TENGGARA	145,630,701,328	82,930,134,666	62,392,848,752	145,322,983,418
28. GORONTALO	41,214,504,400	21,632,102,294	19,363,085,901	40,995,188,195
29. SULAWESI BARAT	32,318,283,524	19,587,273,091	12,365,165,743	31,952,438,834
30. M A L U K U	54,741,306,890	30,039,498,975	19,755,787,660	49,795,286,635
31. MALUKU UTARA	45,723,463,625	25,772,884,803	17,491,988,794	43,264,873,597
32. IRIAN JAYA BARAT	35,854,359,524	18,021,052,082	15,213,465,936	33,234,518,018
33. PAPUA	161,427,589,095	75,739,323,404	71,301,300,862	147,040,624,266
<b>Indonesia</b>	<b>6,035,203,008,730</b>	<b>3,430,341,717,230</b>	<b>2,413,680,168,183</b>	<b>5,844,021,885,413</b>

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA - KOTA  
SELURUH INDONESIA MENURUT PROPINSI**

**Tabel : 3**  
**Tabel**

*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES in URBAN-RURAL  
TROUGHTOUT INDONESIA by PROVINCE*

**TAHUN 2007 (Rp)**

**(Rupiah)**

Propinsi/ Province	Penerimaan / Receipt	Pengeluaran / Expenditures		
		Rutin/ Routine	Pembangunan / Development	Jumlah / Total
(1)	(2)	(3)	(4)	(5)
1. NANGGROE ACEH DARUS	429,801,145,343	228,217,120,353	178,825,876,970	407,042,997,323
2. SUMATERA UTARA	254,147,708,232	154,401,249,414	93,903,556,612	248,304,806,026
3. SUMATERA BARAT	537,246,283,954	278,549,347,193	219,466,171,131	498,015,518,324
4. RIAU	117,684,158,505	89,785,053,796	24,708,666,005	114,493,719,801
5. JAMBI	128,713,416,191	83,830,601,324	40,228,572,312	124,059,173,636
6. SUMATERA SELATAN	256,849,033,613	163,501,734,696	88,302,115,876	251,803,850,572
7. BENGKULU	79,563,065,649	58,214,824,610	19,398,597,187	77,613,421,797
8. LAMPUNG	148,629,341,348	91,094,135,561	52,436,653,437	143,530,788,998
9. KEP. BANGKA BELITUNG	32,461,839,029	22,468,223,886	9,113,833,192	31,582,057,078
10. KEPULAUAN RIAU	20,335,346,085	16,580,358,553	2,993,926,622	19,574,285,175
11. DKI JAKARTA	412,870,572,958	241,826,822,074	58,190,136,947	300,016,959,021
12. JAWA BARAT	1,140,569,178,584	610,926,781,648	523,107,765,718	1,134,034,547,366
13. JAWA TENGAH	1,077,098,891,886	662,426,730,778	377,430,114,273	1,039,856,845,051
14. D I YOGYAKARTA	128,153,114,762	73,444,351,546	30,511,662,023	103,956,013,569
15. JAWA TIMUR	1,363,199,280,543	683,635,582,399	578,216,525,650	1,261,852,108,049
16. BANTEN	199,878,000,186	80,081,539,821	117,964,368,341	198,045,908,162
17. B A L I	111,123,369,758	75,817,114,798	25,864,881,975	101,681,996,773
18. NUSA TENGGARA BARAT	91,125,889,177	52,075,048,341	38,835,635,508	90,910,683,849
19. NUSA TENGGARA TIMUR	207,785,182,319	126,600,381,055	79,790,188,404	206,390,569,459
20. KALIMANTAN BARAT	115,418,486,735	78,081,832,978	35,039,165,531	113,120,998,509
21. KALIMANTAN TENGAH	80,115,432,847	58,600,259,320	19,172,791,552	77,773,050,872
22. KALIMANTAN SELATAN	158,655,933,729	102,404,007,938	53,172,283,477	155,576,291,415
23. KALIMANTAN TIMUR	134,130,997,927	98,821,806,918	28,012,280,946	126,834,087,864
24. SULAWESI UTARA	139,706,167,774	67,247,318,440	69,034,479,416	136,281,797,856
25. SULAWESI TENGAH	103,258,450,934	56,339,721,956	45,862,513,410	102,202,235,366
26. SULAWESI SELATAN	281,576,366,032	137,319,161,072	139,767,655,194	277,086,816,266
27. SULAWESI TENGGARA	154,983,503,460	87,398,624,107	67,271,382,504	154,670,006,611
28. GORONTALO	49,295,198,873	25,083,102,827	23,992,779,362	49,075,882,189
29. SULAWESI BARAT	34,787,582,180	20,869,112,919	13,542,932,423	34,412,045,342
30. M A L U K U	59,169,963,765	33,405,422,338	20,515,661,658	53,921,083,996
31. MALUKU UTARA	49,973,164,515	28,383,216,359	18,959,888,861	47,343,105,220
32. IRIAN JAYA BARAT	37,246,402,556	18,758,598,939	15,843,361,203	34,601,960,142
33. PAPUA	167,103,592,990	78,625,556,826	74,079,424,562	152,704,981,388
<b>Indonesia</b>	<b>8,302,656,062,439</b>	<b>4,684,814,744,783</b>	<b>3,183,555,848,282</b>	<b>7,868,370,593,065</b>

**Tabel : 4** **REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA SELURUH INDONESIA**  
**Tabel** **REALIZATION OF VILLAGE GOVERNMENT RECEIPT/EXPENDITURES TROUGHOUT INDONESIA**  
**TAHUN 2007 (Rp)**

<b>RINCIAN/ CLASSIFICATION</b>	<b>PERKOTAAN URBAN</b>	<b>PEDESAAN RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,267,453,053,709</b>	<b>6,035,203,008,730</b>	<b>8,302,656,062,439</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	26,678,281,961	47,654,296,173	74,332,578,134
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	902,481,283,134	2,403,200,951,886	3,305,682,235,020
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	218,238,739,141	912,616,700,381	1,130,855,439,522
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	239,261,866,871	290,240,012,909	529,501,879,780
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	390,012,280,448	1,282,659,297,473	1,672,671,577,921
6. Lain-lain yang Diperoleh Secara Sah <i>Other Receipts from Legal</i>	490,780,602,154	1,098,831,749,908	1,589,612,352,062
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,024,348,707,652</b>	<b>5,844,021,885,413</b>	<b>7,868,370,593,065</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>1,254,473,027,553</b>	<b>3,430,341,717,230</b>	<b>4,684,814,744,783</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	632,439,329,430	2,221,078,865,100	2,853,518,194,530
2. Belanja Barang/ <i>Material Expenditures</i>	178,740,229,055	318,457,742,511	497,197,971,566
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	97,255,880,485	188,873,200,093	286,129,080,578
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	60,902,063,240	171,920,423,392	232,822,486,632
5. Belanja Lain-lain/ <i>Other Expenditures</i>	191,942,009,653	389,898,744,628	581,840,754,281
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	93,193,515,690	140,112,741,506	233,306,257,196
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>769,875,680,099</b>	<b>2,413,680,168,183</b>	<b>3,183,555,848,282</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	136,873,637,792	451,097,441,304	587,971,079,096
2. Prasarana Produksi/ <i>Production Infrastructure</i>	100,976,265,080	285,022,238,573	385,998,503,653
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	168,434,714,431	582,978,997,382	751,413,711,813
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	45,076,222,436	91,661,661,403	136,737,883,839
5. Prasarana Sosial/ <i>Social Infrastructure</i>	154,594,811,660	540,769,295,758	695,364,107,418
6. Pembangunan Lain-lain/ <i>Others</i>	163,920,028,700	462,150,533,763	626,070,562,463

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.01**  
**Tabel**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>49,903,408,139</b>	<b>379,897,737,204</b>	<b>429,801,145,343</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	128,167,500	2,331,266,775	2,459,434,275
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	19,512,076,721	107,678,317,577	127,190,394,298
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	9,919,670,387	112,054,520,042	121,974,190,429
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,708,907,195	13,035,584,488	14,744,491,683
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7,098,051,812	75,313,445,799	82,411,497,611
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	11,536,534,524	69,484,602,523	81,021,137,047
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>45,949,000,934</b>	<b>361,093,996,389</b>	<b>407,042,997,323</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>31,618,452,868</b>	<b>196,598,667,485</b>	<b>228,217,120,353</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	23,380,498,379	155,503,912,682	178,884,411,061
2. Belanja Barang/ <i>Material Expenditures</i>	3,312,833,055	10,880,680,142	14,193,513,197
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,577,525,161	7,351,651,352	8,929,176,513
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	992,586,326	5,716,516,528	6,709,102,854
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,057,325,688	14,509,746,112	16,567,071,800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	297,684,259	2,636,160,669	2,933,844,928
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>14,330,548,066</b>	<b>164,495,328,904</b>	<b>178,825,876,970</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,305,926,676	13,855,845,276	15,161,771,952
2. Prasarana Produksi/ <i>Production Infrastructure</i>	989,966,159	18,797,144,792	19,787,110,951
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,531,095,212	29,970,374,164	32,501,469,376
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	712,326,262	7,135,028,519	7,847,354,781
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,529,234,353	65,429,293,957	70,958,528,310
6. Pembangunan Lain-lain/ <i>Others</i>	3,261,999,404	29,307,642,196	32,569,641,600

**Tabel** : 4.01.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : SIMEULUE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>442,249,548</b>	<b>11,479,922,083</b>	<b>11,922,171,631</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	330,868,180	2,459,792,502	2,790,660,682
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,151,191,273	4,151,191,273
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	635,228,170	635,228,170
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	98,277,676	2,083,376,840	2,181,654,516
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	13,103,692	2,150,333,298	2,163,436,990
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>439,997,348</b>	<b>11,427,696,182</b>	<b>11,867,693,530</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>227,881,364</b>	<b>8,806,538,535</b>	<b>9,034,419,899</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	95,820,736	6,074,130,055	6,169,950,791
2. Belanja Barang/ <i>Material Expenditures</i>	87,835,672	998,578,809	1,086,414,481
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,332,160	563,773,696	578,105,856
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4,094,904	282,676,516	286,771,420
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,797,892	652,602,569	678,400,461
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	234,776,890	234,776,890
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>212,115,984</b>	<b>2,621,157,647</b>	<b>2,833,273,631</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	345,083,475	345,083,475
2. Prasarana Produksi/ <i>Production Infrastructure</i>	24,569,420	34,336,672	58,906,092
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	88,040,420	333,752,368	421,792,788
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	71,660,804	1,155,153,939	1,226,814,743
6. Pembangunan Lain-lain/ <i>Others</i>	27,845,340	752,831,193	780,676,533

**Tabel** : 4.01.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH SINGKIL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,281,742,704</b>	<b>7,443,367,008</b>	<b>8,725,109,712</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	131,018,064	509,959,472	640,977,536
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	795,249,248	1,592,782,224	2,388,031,472
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	541,310,704	541,310,704
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	50,782,192	1,147,480,928	1,198,263,120
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	304,693,200	3,651,833,680	3,956,526,880
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,281,488,800</b>	<b>7,171,330,848</b>	<b>8,452,819,648</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,213,948,480</b>	<b>5,092,375,904</b>	<b>6,306,324,384</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	934,392,464	3,644,211,648	4,578,604,112
2. Belanja Barang/ <i>Material Expenditures</i>	45,145,376	397,843,248	442,988,624
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	47,227,440	272,237,328	319,464,768
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24,680,160	267,836,624	292,516,784
5. Belanja Lain-lain/ <i>Other Expenditures</i>	159,456,112	398,936,208	558,392,320
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,046,928	111,310,848	114,357,776
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>67,540,320</b>	<b>2,078,954,944</b>	<b>2,146,495,264</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	26,914,560	255,411,200	282,325,760
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	230,100,112	230,100,112
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	247,357,616	247,357,616
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	234,126,992	234,126,992
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	639,678,512	639,678,512
6. Pembangunan Lain-lain/ <i>Others</i>	40,625,760	472,280,512	512,906,272



**Tabel** : 4.01.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,503,577,903</b>	<b>17,086,093,720</b>	<b>18,589,671,623</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	130,368,019	3,912,111,860	4,042,479,879
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,914,436,280	1,914,436,280
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	690,000,000	690,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	573,619,321	5,871,272,790	6,444,892,111
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	799,590,563	4,698,272,790	5,497,863,353
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,435,786,510</b>	<b>16,396,720,700</b>	<b>17,832,507,210</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>677,913,726</b>	<b>5,027,214,650</b>	<b>5,705,128,393</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	365,030,477	4,882,690,930	5,247,721,407
2. Belanja Barang/ <i>Material Expenditures</i>	286,809,652	31,363,720	318,173,372
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26,073,597	8,781,860	34,855,457
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	8,280,000	8,280,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	96,098,140	96,098,140
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>757,872,784</b>	<b>11,369,506,050</b>	<b>12,127,378,834</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,757,668,280	1,757,668,280
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,169,236,280	1,169,236,280
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,525,088,140	1,525,088,140
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	715,090,930	715,090,930
5. Prasarana Sosial/ <i>Social Infrastructure</i>	757,872,784	3,596,731,720	4,354,604,504
6. Pembangunan Lain-lain/ <i>Others</i>	0	2,605,690,700	2,605,690,700

**Tabel** : 4.01.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TENGGARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>240,000,000</b>	<b>8,541,757,395</b>	<b>8,781,757,395</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	80,000,000	3,437,859,024	3,517,859,024
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,666,039,347	1,666,039,347
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	160,000,000	3,437,859,024	3,597,859,024
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>240,000,000</b>	<b>8,541,756,909</b>	<b>8,781,756,909</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>128,000,000</b>	<b>4,627,886,886</b>	<b>4,755,886,886</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	72,000,000	1,666,039,347	1,738,039,347
2. Belanja Barang/ <i>Material Expenditures</i>	32,000,000	740,461,824	772,461,824
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,666,664	185,115,456	195,782,120
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,333,336	185,115,456	190,448,792
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8,000,000	1,851,154,803	1,859,154,803
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>112,000,000</b>	<b>3,913,870,023</b>	<b>4,025,870,023</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	112,000,000	3,913,870,023	4,025,870,023



**Tabel** : 4.01.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,921,920,000</b>	<b>39,703,331,479</b>	<b>41,625,251,479</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	592,459,091	592,459,091
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,514,240,000	18,074,655,459	19,588,895,459
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	18,046,785,603	18,046,785,603
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	258,898,318	258,898,318
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2,410,210,698	2,410,210,698
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	407,680,000	320,322,310	728,002,310
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,886,626,560</b>	<b>38,337,073,978</b>	<b>40,223,700,538</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>963,872,000</b>	<b>22,110,882,591</b>	<b>23,074,754,591</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	145,600,000	17,772,668,704	17,918,268,704
2. Belanja Barang/ <i>Material Expenditures</i>	52,416,000	810,432,000	862,848,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58,240,000	910,544,271	968,784,271
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	465,920,000	990,780,791	1,456,700,791
5. Belanja Lain-lain/ <i>Other Expenditures</i>	154,336,000	1,591,894,339	1,746,230,339
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	87,360,000	34,562,486	121,922,486
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>922,754,560</b>	<b>16,226,191,387</b>	<b>17,148,945,947</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	174,720,000	36,120,973	210,840,973
2. Prasarana Produksi/ <i>Production Infrastructure</i>	116,480,000	501,111,023	617,591,023
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	174,720,000	5,829,299,490	6,004,019,490
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	574,086,954	574,086,954
5. Prasarana Sosial/ <i>Social Infrastructure</i>	330,220,800	6,859,740,328	7,189,961,128
6. Pembangunan Lain-lain/ <i>Others</i>	126,613,760	2,425,832,619	2,552,446,379

**Tabel** : 4.01.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,284,804,368</b>	<b>17,357,752,924</b>	<b>19,642,557,292</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,290,210,216	5,669,929,976	6,960,140,192
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	797,794,152	4,314,449,224	5,112,243,376
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4,800,000	722,003,848	726,803,848
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	192,000,000	1,815,853,272	2,007,853,272
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,835,516,604	4,835,516,604
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,280,048,072</b>	<b>17,105,684,592</b>	<b>19,385,732,664</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,158,933,216</b>	<b>8,770,133,824</b>	<b>9,929,067,040</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	881,280,000	6,463,995,540	7,345,275,540
2. Belanja Barang/ <i>Material Expenditures</i>	65,671,632	668,884,448	734,556,080
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	50,870,400	445,742,548	496,612,948
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15,950,712	226,672,352	242,623,064
5. Belanja Lain-lain/ <i>Other Expenditures</i>	145,160,472	830,427,020	975,587,492
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	134,411,916	134,411,916
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,121,114,856</b>	<b>8,335,550,768</b>	<b>9,456,665,600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	74,767,104	1,587,857,400	1,662,624,504
2. Prasarana Produksi/ <i>Production Infrastructure</i>	343,281,456	1,113,601,268	1,456,882,724
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	126,076,800	1,198,898,560	1,324,975,360
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	365,113,484	365,113,484
5. Prasarana Sosial/ <i>Social Infrastructure</i>	269,914,392	2,305,887,116	2,575,801,508
6. Pembangunan Lain-lain/ <i>Others</i>	307,075,104	1,764,192,940	2,071,268,044

**Tabel** : 4.01.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,835,368,548</b>	<b>17,263,649,502</b>	<b>19,099,018,050</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	60,693,286	60,693,286
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	236,883,127	3,060,764,519	3,297,647,646
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	324,062,037	2,656,597,177	2,980,659,214
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	173,201,119	770,829,415	944,030,534
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	260,000,000	3,540,722,793	3,800,722,793
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	841,222,265	7,174,042,312	8,015,264,577
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,770,792,348</b>	<b>16,954,992,930</b>	<b>18,725,785,278</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,404,552,331</b>	<b>9,863,389,021</b>	<b>11,267,941,352</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,175,222,100	8,087,477,218	9,262,699,318
2. Belanja Barang/ <i>Material Expenditures</i>	59,083,232	324,132,749	383,215,981
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	123,696,440	123,696,440
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	146,156,296	284,956,786	431,113,082
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19,164,418	834,842,906	854,007,324
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,926,285	208,282,922	213,209,207
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>366,240,017</b>	<b>7,091,603,909</b>	<b>7,457,843,926</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	22,750,000	547,993,772	570,743,772
2. Prasarana Produksi/ <i>Production Infrastructure</i>	54,240,875	724,740,426	778,981,301
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	169,706,030	1,610,468,275	1,780,174,305
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	5,843,422	418,385,126	424,228,548
5. Prasarana Sosial/ <i>Social Infrastructure</i>	60,053,591	2,650,093,689	2,710,147,280
6. Pembangunan Lain-lain/ <i>Others</i>	53,646,099	1,139,922,621	1,193,568,720

**Tabel** : 4.01.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BESAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,563,660,628</b>	<b>42,724,003,890</b>	<b>46,287,664,518</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	294,866,155	294,866,155
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,358,463,132	10,526,807,105	11,885,270,237
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,585,898,136	12,413,284,475	13,999,182,611
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	949,200,000	949,200,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,610,160	10,574,241,680	10,578,851,840
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	614,689,200	7,965,604,475	8,580,293,675
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,563,660,628</b>	<b>35,258,999,020</b>	<b>38,822,659,648</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,504,759,176</b>	<b>18,234,547,275</b>	<b>19,739,306,451</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,217,084,616	13,330,503,215	14,547,587,831
2. Belanja Barang/ <i>Material Expenditures</i>	129,084,732	1,260,024,580	1,389,109,312
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	1,489,681,260	1,489,681,260
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17,211,312	270,624,265	287,835,577
5. Belanja Lain-lain/ <i>Other Expenditures</i>	141,378,516	1,301,657,735	1,443,036,251
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	582,056,220	582,056,220
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,058,901,452</b>	<b>17,024,451,745</b>	<b>19,083,353,233</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,287,290,630	2,287,290,630
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,799,322,165	1,799,322,165
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,075,398,768	3,018,507,415	4,093,906,183
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,912,471,890	1,912,471,890
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	5,510,029,160	5,510,029,160
6. Pembangunan Lain-lain/ <i>Others</i>	983,502,684	2,496,830,485	3,480,333,169

**Tabel** : 4.01.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : PIDIE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,504,406,410</b>	<b>39,932,821,857</b>	<b>43,437,228,267</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	173,337,984	173,337,984
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,489,879,278	8,834,020,284	10,323,899,562
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,299,478,842	18,747,496,232	20,046,975,074
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	380,131,056	1,757,472,580	2,137,603,636
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	334,917,234	10,349,181,528	10,684,098,762
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	71,313,249	71,313,249
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,504,406,410</b>	<b>39,393,505,782</b>	<b>42,897,912,192</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,060,243,316</b>	<b>22,601,215,590</b>	<b>24,661,458,960</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,265,987,124	18,757,673,027	20,023,660,151
2. Belanja Barang/ <i>Material Expenditures</i>	149,205,618	1,087,076,322	1,236,281,940
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	425,344,878	256,598,493	681,943,371
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41,864,634	626,387,814	668,252,448
5. Belanja Lain-lain/ <i>Other Expenditures</i>	161,095,176	1,691,287,823	1,852,382,999
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	16,745,886	182,192,111	198,937,997
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,444,163,094</b>	<b>16,792,290,192</b>	<b>18,236,453,286</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	167,294,076	167,294,076
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	853,972,305	853,972,305
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	267,933,798	1,638,746,909	1,906,680,707
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,052,309,934	12,759,621,422	13,811,931,356
6. Pembangunan Lain-lain/ <i>Others</i>	123,919,362	1,372,655,480	1,496,574,842

**Tabel** : 4.01.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : BIREUEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,149,405,890</b>	<b>38,722,365,318</b>	<b>40,871,771,208</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	301,122,891	301,122,891
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,380,016,290	11,668,355,075	13,048,371,365
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	769,389,600	11,165,244,652	11,934,634,252
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,174,043,909	2,174,043,909
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	4,704,239,250	4,704,239,250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	8,709,359,541	8,709,359,541
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,331,166,120</b>	<b>34,826,293,453</b>	<b>36,157,459,573</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,178,509,440</b>	<b>13,401,435,004</b>	<b>14,579,944,474</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	769,389,600	9,141,038,259	9,910,427,859
2. Belanja Barang/ <i>Material Expenditures</i>	201,506,790	1,445,400,922	1,646,907,712
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30,531,330	581,171,853	611,703,183
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	61,062,660	532,748,550	593,811,210
5. Belanja Lain-lain/ <i>Other Expenditures</i>	116,019,060	1,370,333,679	1,486,352,739
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	330,741,741	330,741,741
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>152,656,680</b>	<b>21,424,858,449</b>	<b>21,577,515,129</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,566,354,719	1,566,354,719
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2,478,471,503	2,478,471,503
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	3,330,384,653	3,330,384,653
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	943,381,994	943,381,994
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	8,757,022,705	8,757,022,705
6. Pembangunan Lain-lain/ <i>Others</i>	152,656,680	4,349,242,875	4,501,899,555



**Tabel** : 4.01.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,547,140,012</b>	<b>65,543,092,151</b>	<b>69,090,232,163</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,589,640,012	20,314,383,919	21,904,023,931
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	450,000,000	15,124,062,168	15,574,062,168
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	88,800,012	613,657,687	702,457,699
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	392,699,988	14,648,216,858	15,040,916,846
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,026,000,000	14,842,771,519	15,868,771,519
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,547,140,012</b>	<b>65,095,982,365</b>	<b>68,643,122,377</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,158,049,988</b>	<b>41,286,278,000</b>	<b>43,444,327,988</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,855,800,000	36,539,145,252	38,394,945,252
2. Belanja Barang/ <i>Material Expenditures</i>	135,690,012	1,191,367,374	1,327,057,386
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	40,500,000	1,106,048,881	1,146,548,881
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	25,859,988	724,854,655	750,714,643
5. Belanja Lain-lain/ <i>Other Expenditures</i>	92,400,012	1,629,606,174	1,722,006,186
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,799,976	95,255,664	103,055,640
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,389,090,024</b>	<b>23,809,704,365</b>	<b>25,198,794,353</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	42,000,012	3,082,995,252	3,124,995,264
2. Prasarana Produksi/ <i>Production Infrastructure</i>	304,800,012	4,172,570,145	4,477,370,157
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	180,000,000	5,713,105,345	5,893,105,345
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	60,000,012	629,392,290	689,392,302
5. Prasarana Sosial/ <i>Social Infrastructure</i>	720,299,988	7,508,302,713	8,228,602,701
6. Pembangunan Lain-lain/ <i>Others</i>	81,990,000	2,703,338,620	2,785,328,620

**Tabel** : 4.01.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH BARAT DAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,287,686,400</b>	<b>12,653,113,096</b>	<b>13,940,799,496</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	7,585,748	7,585,748
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	435,635,200	3,129,248,726	3,564,883,926
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	211,411,200	3,771,273,274	3,982,684,474
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	103,165,748	103,165,748
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	640,640,000	3,159,702,874	3,800,342,874
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,482,136,726	2,482,136,726
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,249,248,000</b>	<b>12,324,307,748</b>	<b>13,573,555,748</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,149,948,800</b>	<b>4,766,311,578</b>	<b>5,916,260,378</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	301,100,800	3,448,961,348	3,750,062,148
2. Belanja Barang/ <i>Material Expenditures</i>	832,832,000	313,431,600	1,146,263,600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16,016,000	282,674,074	298,690,074
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	204,637,252	204,637,252
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	366,744,000	366,744,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	149,863,304	149,863,304
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>99,299,200</b>	<b>7,557,996,170</b>	<b>7,657,295,370</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	404,571,378	404,571,378
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,284,787,422	1,284,787,422
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,228,865,452	1,228,865,452
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	388,388,622	388,388,622
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	3,724,201,422	3,724,201,422
6. Pembangunan Lain-lain/ <i>Others</i>	99,299,200	527,181,874	626,481,074



**Tabel** : 4.01.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : GAYO LUES

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>302,995,905</b>	<b>7,756,091,740</b>	<b>8,059,087,645</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	597,237,136	597,237,136
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	210,000,000	2,807,014,576	3,017,014,576
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,141,078,096	2,141,078,096
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	486,960,692	486,960,692
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	92,995,905	1,723,801,240	1,816,797,145
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>289,495,908</b>	<b>6,940,104,640</b>	<b>7,229,600,548</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>289,495,908</b>	<b>3,739,263,364</b>	<b>4,028,759,269</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	119,700,000	2,941,392,904	3,061,092,904
2. Belanja Barang/ <i>Material Expenditures</i>	133,873,329	252,993,928	386,867,257
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,966,671	175,161,100	186,127,771
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,560,000	134,924,440	142,484,440
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14,400,000	192,131,144	206,531,144
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,995,908	42,659,848	45,655,756
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>3,200,841,276</b>	<b>3,200,841,276</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	119,447,464	119,447,464
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,200,600,184	1,200,600,184
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	537,513,404	537,513,404
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	230,362,848	230,362,848
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	766,152,908	766,152,908
6. Pembangunan Lain-lain/ <i>Others</i>	0	346,764,468	346,764,468

**Tabel** : 4.01.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH TAMIANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,071,025,000</b>	<b>17,837,923,081</b>	<b>19,908,948,081</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	374,825,000	4,631,746,900	5,006,571,900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	492,250,000	3,452,378,105	3,944,628,105
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	110,000,000	456,444,186	566,444,186
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	530,200,000	2,833,273,839	3,363,473,839
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	563,750,000	6,464,080,051	7,027,830,051
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,046,275,000</b>	<b>17,821,324,961</b>	<b>19,867,599,961</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,717,375,000</b>	<b>11,816,552,440</b>	<b>13,533,927,440</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,387,100,000	10,143,435,390	11,530,535,390
2. Belanja Barang/ <i>Material Expenditures</i>	113,300,000	397,521,421	510,821,421
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59,675,000	280,464,283	340,139,283
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37,400,000	200,503,457	237,903,457
5. Belanja Lain-lain/ <i>Other Expenditures</i>	106,150,000	757,282,493	863,432,493
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13,750,000	37,345,396	51,095,396
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>328,900,000</b>	<b>6,004,772,521</b>	<b>6,333,672,521</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	195,026,227	195,026,227
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	914,465,156	914,465,156
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,094,221,337	1,094,221,337
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	165,979,704	165,979,704
5. Prasarana Sosial/ <i>Social Infrastructure</i>	174,900,000	2,605,591,054	2,780,491,054
6. Pembangunan Lain-lain/ <i>Others</i>	154,000,000	1,029,489,043	1,183,489,043

**Tabel** : 4.01.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : NAGAN RAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>589,207,380</b>	<b>11,587,669,800</b>	<b>12,176,877,180</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	11,718,000	11,718,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	269,637,276	2,938,483,800	3,208,121,076
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	269,637,276	6,551,664,000	6,821,301,276
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	677,040,000	677,040,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49,932,828	664,020,000	713,952,828
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	744,744,000	744,744,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>589,207,380</b>	<b>11,274,539,017</b>	<b>11,863,746,397</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>239,677,584</b>	<b>5,877,097,800</b>	<b>6,116,775,378</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	199,731,318	4,208,064,000	4,407,795,318
2. Belanja Barang/ <i>Material Expenditures</i>	9,986,568	365,601,600	375,588,168
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	221,340,000	221,340,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14,979,846	378,231,000	393,210,846
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,241,602	371,851,200	378,092,802
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8,738,250	332,010,000	340,748,250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>349,529,796</b>	<b>5,397,441,217</b>	<b>5,746,971,019</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	598,920,000	598,920,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	59,919,396	1,148,364,000	1,208,283,396
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	59,919,396	1,049,412,000	1,109,331,396
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	49,932,828	67,704,000	117,636,828
5. Prasarana Sosial/ <i>Social Infrastructure</i>	152,295,126	1,946,490,000	2,098,785,126
6. Pembangunan Lain-lain/ <i>Others</i>	27,463,050	586,551,217	614,014,267

**Tabel** : 4.01.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : ACEH JAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>650,100,000</b>	<b>9,805,867,995</b>	<b>10,455,967,995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	20,700,000	85,537,815	106,237,815
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	57,000,000	1,573,579,425	1,630,579,425
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	116,400,000	558,847,245	675,247,245
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,055,600,370	1,055,600,370
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	240,000,000	4,156,251,990	4,396,251,990
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	216,000,000	2,376,051,150	2,592,051,150
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>650,100,000</b>	<b>9,268,613,970</b>	<b>9,918,713,970</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>207,300,000</b>	<b>3,230,066,895</b>	<b>3,437,366,895</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	86,400,000	2,041,503,090	2,127,903,090
2. Belanja Barang/ <i>Material Expenditures</i>	41,400,000	263,424,810	304,824,810
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	285,759,705	285,759,705
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,000,000	232,282,710	241,282,710
5. Belanja Lain-lain/ <i>Other Expenditures</i>	46,500,000	357,041,190	403,541,190
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	24,000,000	50,055,390	74,055,390
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>442,800,000</b>	<b>6,038,547,075</b>	<b>6,481,347,075</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	316,014,765	316,014,765
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	63,361,320	63,361,320
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	70,800,000	419,661,330	490,461,330
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	132,000,000	44,986,590	176,986,590
5. Prasarana Sosial/ <i>Social Infrastructure</i>	240,000,000	2,885,444,925	3,125,444,925
6. Pembangunan Lain-lain/ <i>Others</i>	0	2,309,078,145	2,309,078,145

**Tabel** : 4.01.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NANGGROE ACEH DARUSSALAM

**Kab /Regency** : BENER MERIAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,040,000,000</b>	<b>7,443,556,329</b>	<b>10,483,556,329</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	5,032,745	5,032,745
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,920,000,000	1,882,481,067	3,802,481,067
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	320,000,000	2,193,170,975	2,513,170,975
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	160,000,000	740,376,977	900,376,977
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	320,000,000	887,949,023	1,207,949,023
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	320,000,000	1,734,545,542	2,054,545,542
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,120,000,000</b>	<b>6,010,264,258</b>	<b>7,130,264,258</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>392,800,000</b>	<b>3,118,611,300</b>	<b>3,511,411,300</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	342,400,000	2,761,169,775	3,103,569,775
2. Belanja Barang/ <i>Material Expenditures</i>	9,600,000	75,664,943	85,264,943
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15,200,000	72,603,352	87,803,352
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4,800,000	91,652,348	96,452,348
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20,800,000	80,831,973	101,631,973
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	36,688,909	36,688,909
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>727,200,000</b>	<b>2,891,652,958</b>	<b>3,618,852,958</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	320,000,000	234,862,753	554,862,753
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	382,071,427	382,071,427
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	516,698,078	516,698,078
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	68,800,000	445,557,095	514,357,095
5. Prasarana Sosial/ <i>Social Infrastructure</i>	320,000,000	1,093,621,748	1,413,621,748
6. Pembangunan Lain-lain/ <i>Others</i>	18,400,000	218,841,857	237,241,857

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.01.18**  
**Tabel**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : BANDA ACEH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>11,291,082,277</b>	<b>0</b>	<b>11,291,082,277</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	107,467,500	0	107,467,500
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,624,954,875	0	2,624,954,875
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,286,050,000	0	1,286,050,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	335,975,000	0	335,975,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,134,976,500	0	2,134,976,500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,801,658,402	0	4,801,658,402
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>11,229,894,688</b>	<b>0</b>	<b>11,229,894,688</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,459,819,795</b>	<b>0</b>	<b>8,459,819,795</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,902,703,652	0	6,902,703,652
2. Belanja Barang/ <i>Material Expenditures</i>	523,815,018	0	523,815,018
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	601,940,375	0	601,940,375
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	47,837,500	0	47,837,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	299,930,000	0	299,930,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	83,593,250	0	83,593,250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,770,074,893</b>	<b>0</b>	<b>2,770,074,893</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	620,775,000	0	620,775,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6,675,000	0	6,675,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	222,500,000	0	222,500,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	155,750,000	0	155,750,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	977,887,500	0	977,887,500
6. Pembangunan Lain-lain/ <i>Others</i>	786,487,393	0	786,487,393



**Tabel : 4.01.19**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : SABANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>544,635,174</b>	<b>636,609,600</b>	<b>1,181,244,774</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	229,638,060	299,520,000	529,158,060
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	278,849,904	0	278,849,904
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	282,369,600	282,369,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	36,147,210	54,720,000	90,867,210
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>544,635,174</b>	<b>622,216,800</b>	<b>1,166,851,974</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>472,340,760</b>	<b>567,496,800</b>	<b>1,039,837,548</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	206,555,484	288,000,000	494,555,484
2. Belanja Barang/ <i>Material Expenditures</i>	119,337,432	157,773,600	277,111,032
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	35,940,654	29,332,800	65,273,454
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	46,474,986	28,800,000	75,274,986
5. Belanja Lain-lain/ <i>Other Expenditures</i>	53,704,428	63,590,400	117,294,828
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,327,776	0	10,327,776
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>72,294,414</b>	<b>54,720,000</b>	<b>127,014,420</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	25,819,434	0	25,819,434
6. Pembangunan Lain-lain/ <i>Others</i>	46,474,980	54,720,000	101,194,980

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.01.20**  
**Tabel**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : LANGSA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,220,799,992</b>	<b>2,855,520,000</b>	<b>5,076,319,992</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	799,999,992	1,210,680,000	2,010,679,992
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	291,199,992	585,360,000	876,559,992
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	136,000,008	0	136,000,008
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	673,600,008	681,480,000	1,355,080,008
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	319,999,992	378,000,000	697,999,992
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,170,799,976</b>	<b>2,799,360,000</b>	<b>4,970,159,976</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,078,799,984</b>	<b>2,311,200,000</b>	<b>4,390,000,008</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,604,800,008	2,087,640,000	3,692,440,008
2. Belanja Barang/ <i>Material Expenditures</i>	181,999,992	86,400,000	268,399,992
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	65,599,992	29,160,000	94,759,992
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16,399,992	11,880,000	28,279,992
5. Belanja Lain-lain/ <i>Other Expenditures</i>	207,600,000	30,240,000	237,840,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,400,000	65,880,000	68,280,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>91,999,992</b>	<b>488,160,000</b>	<b>580,159,992</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	270,000,000	270,000,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	91,999,992	218,160,000	310,159,992



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.01.21**  
**Tabel**

**Propinsi / Province : NANGGROE ACEH DARUSSALAM**

**Kota / Municipality : LHOKSUMAWE**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,631,600,000</b>	<b>3,523,228,236</b>	<b>9,154,828,236</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	201,675,924	201,675,924
2. Pendapatan Asli Desa/ Genuine Village Income	3,058,800,000	736,923,888	3,795,723,888
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	632,000,000	1,008,379,692	1,640,379,692
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	320,000,000	403,351,884	723,351,884
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	348,800,000	341,941,572	690,741,572
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	1,272,000,000	830,955,276	2,102,955,276
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,778,232,000</b>	<b>3,523,228,236</b>	<b>8,301,460,236</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,934,232,000</b>	<b>1,350,170,028</b>	<b>5,284,402,028</b>
1. Belanja Pegawai/ Personnel Expenditures	3,452,400,000	1,224,172,980	4,676,572,980
2. Belanja Barang/ Material Expenditures	102,240,000	12,302,244	114,542,244
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	68,400,000	31,763,952	100,163,952
4. Biaya Perjalanan/ Travel Expenditures	0	32,671,512	32,671,512
5. Belanja Lain-lain/ Other Expenditures	279,192,000	41,192,316	320,384,316
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	32,000,000	8,067,024	40,067,024
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>844,000,000</b>	<b>2,173,058,208</b>	<b>3,017,058,208</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	24,000,000	352,932,912	376,932,912
2. Prasarana Produksi/ Production Infrastructure	80,000,000	726,033,384	806,033,384
3. Prasarana Perhubungan/ Transportation Infrastructure	96,000,000	408,393,792	504,393,792
4. Prasarana Pemasaran/ Marketing Infrastructure	240,000,000	0	240,000,000
5. Prasarana Sosial/ Social Infrastructure	376,000,000	665,530,596	1,041,530,596
6. Pembangunan Lain-lain/ Others	28,000,000	20,167,524	48,167,524

**Tabel : 4.02**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : SUMATERA UTARA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>53,402,002,008</b>	<b>200,745,706,224</b>	<b>254,147,708,232</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	10,544,525	224,230,201	234,774,726
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	25,791,301,406	75,584,400,350	101,375,701,756
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	6,656,006,815	43,024,668,813	49,680,675,628
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	515,831,030	3,625,041,281	4,140,872,311
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	12,156,540,589	56,185,070,821	68,341,611,410
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	8,271,777,643	22,102,294,758	30,374,072,401
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>51,833,164,520</b>	<b>196,471,641,506</b>	<b>248,304,806,026</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>39,430,267,408</b>	<b>114,970,982,006</b>	<b>154,401,249,414</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	29,050,605,904	89,159,106,602	118,209,712,506
2. Belanja Barang/ <i>Material Expenditures</i>	3,210,117,197	10,033,352,143	13,243,469,340
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,549,957,479	3,375,387,534	4,925,345,013
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,037,378,933	4,452,601,733	5,489,980,666
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,902,640,653	6,559,693,727	10,462,334,380
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	679,567,242	1,390,840,267	2,070,407,509
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,402,897,112</b>	<b>81,500,659,500</b>	<b>93,903,556,612</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	557,494,721	7,034,527,284	7,592,022,005
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,520,666,679	8,171,741,424	9,692,408,103
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,094,231,440	21,014,400,799	25,108,632,239
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	266,403,708	803,146,230	1,069,549,938
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,840,634,156	9,891,944,869	11,732,579,025
6. Pembangunan Lain-lain/ <i>Others</i>	4,123,466,408	34,584,898,894	38,708,365,302

**Tabel** : 4.02.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : NIAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>650,080,000</b>	<b>16,010,490,657</b>	<b>16,660,570,657</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	320,000,000	5,810,142,952	6,130,142,952
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,199,671,965	1,199,671,965
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	178,355,731	178,355,731
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	5,673,911,193	5,673,911,193
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	330,080,000	3,148,408,816	3,478,488,816
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>619,984,000</b>	<b>15,631,827,394</b>	<b>16,251,811,394</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>563,984,000</b>	<b>7,454,652,271</b>	<b>8,018,636,271</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	352,000,000	4,719,877,097	5,071,877,097
2. Belanja Barang/ <i>Material Expenditures</i>	100,320,000	847,552,035	947,872,035
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,400,000	547,996,573	566,396,573
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	70,000,000	577,662,269	647,662,269
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,264,000	761,564,297	784,828,297
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>56,000,000</b>	<b>8,177,175,123</b>	<b>8,233,175,123</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,474,213,883	1,474,213,883
2. Prasarana Produksi/ <i>Production Infrastructure</i>	44,000,000	419,438,007	463,438,007
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	3,601,541,151	3,601,541,151
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	120,837,310	120,837,310
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	792,692,234	792,692,234
6. Pembangunan Lain-lain/ <i>Others</i>	12,000,000	1,768,452,538	1,780,452,538

**Tabel** : 4.02.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : MANDAILING NATAL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>752,000,000</b>	<b>6,571,373,652</b>	<b>7,323,373,652</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	488,000,000	2,676,528,417	3,164,528,417
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,781,768,720	2,781,768,720
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	129,602,345	129,602,345
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	264,000,000	813,770,578	1,077,770,578
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	169,703,592	169,703,592
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>752,000,000</b>	<b>6,455,185,548</b>	<b>7,207,185,548</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>655,200,016</b>	<b>3,898,667,278</b>	<b>4,553,867,278</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	512,000,000	3,423,202,124	3,935,202,124
2. Belanja Barang/ <i>Material Expenditures</i>	36,000,000	111,818,311	147,818,311
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60,000,000	4,114,698	64,114,698
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,400,000	103,756,370	122,156,370
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,800,000	157,601,134	174,401,134
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,000,016	98,174,641	110,174,657
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>96,799,984</b>	<b>2,556,518,270</b>	<b>2,653,318,270</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	106,420,313	106,420,313
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	255,717,870	255,717,870
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	240,607,169	240,607,169
6. Pembangunan Lain-lain/ <i>Others</i>	96,799,984	1,953,772,918	2,050,572,902

**Tabel** : 4.02.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>663,184,848</b>	<b>41,082,299,440</b>	<b>41,745,484,288</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	504,846,600	16,101,109,440	16,605,956,040
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	15,808,556,760	15,808,556,760
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	47,596,480	47,596,480
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	158,338,248	8,946,549,960	9,104,888,208
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	178,486,800	178,486,800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>663,184,848</b>	<b>40,776,491,820</b>	<b>41,439,676,668</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>617,289,708</b>	<b>24,391,409,480</b>	<b>25,008,699,188</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	582,868,344	23,354,647,320	23,937,515,664
2. Belanja Barang/ <i>Material Expenditures</i>	34,421,364	321,230,220	355,651,584
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	100,845,160	100,845,160
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	326,632,260	326,632,260
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	273,240,800	273,240,800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	14,813,720	14,813,720
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>45,895,140</b>	<b>16,385,082,340</b>	<b>16,430,977,480</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	107,092,080	107,092,080
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	356,974,780	356,974,780
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	903,740,760	903,740,760
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	45,895,140	1,321,710,920	1,367,606,060
6. Pembangunan Lain-lain/ <i>Others</i>	0	13,695,563,800	13,695,563,800

**Tabel** : 4.02.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>602,400,000</b>	<b>3,498,573,193</b>	<b>4,100,973,193</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	240,000,000	1,676,227,650	1,916,227,650
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	199,200,000	1,130,877,369	1,330,077,369
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	5,718,620	5,718,620
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	163,200,000	533,251,779	696,451,779
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	152,497,775	152,497,775
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>602,400,000</b>	<b>3,498,573,193</b>	<b>4,100,973,193</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>482,400,000</b>	<b>2,884,497,705</b>	<b>3,366,897,705</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	422,400,000	2,502,321,943	2,924,721,943
2. Belanja Barang/ <i>Material Expenditures</i>	42,000,000	119,945,000	161,945,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	85,104,628	85,104,628
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,000,000	45,618,585	57,618,585
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,000,000	131,507,549	137,507,549
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>120,000,000</b>	<b>614,075,488</b>	<b>734,075,488</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	101,301,971	101,301,971
6. Pembangunan Lain-lain/ <i>Others</i>	120,000,000	512,773,517	632,773,517

**Tabel** : 4.02.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : TAPANULI UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>411,727,250</b>	<b>9,241,088,922</b>	<b>9,652,816,172</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	8,984,525	203,727,045	212,711,570
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	162,250,000	2,668,835,046	2,831,085,046
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	314,632,098	314,632,098
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	212,992,725	2,731,008,468	2,944,001,193
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	27,500,000	3,322,886,265	3,350,386,265
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>411,727,250</b>	<b>9,233,257,977</b>	<b>9,644,985,227</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>188,669,250</b>	<b>3,307,906,827</b>	<b>3,496,576,077</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	161,892,500	2,024,553,285	2,186,445,785
2. Belanja Barang/ <i>Material Expenditures</i>	24,521,750	1,154,040,390	1,178,562,140
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,255,000	104,318,028	106,573,028
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	24,995,124	24,995,124
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>223,058,000</b>	<b>5,925,351,150</b>	<b>6,148,409,150</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	279,673,047	279,673,047
2. Prasarana Produksi/ <i>Production Infrastructure</i>	37,125,000	1,050,682,779	1,087,807,779
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	130,625,000	2,878,214,898	3,008,839,898
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	279,673,047	279,673,047
5. Prasarana Sosial/ <i>Social Infrastructure</i>	38,808,000	446,019,018	484,827,018
6. Pembangunan Lain-lain/ <i>Others</i>	16,500,000	991,088,361	1,007,588,361



**Tabel** : 4.02.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : TOBA SAMOSIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>707,700,000</b>	<b>6,564,069,414</b>	<b>7,271,769,414</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	52,500,000	1,210,395,798	1,262,895,798
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	655,200,000	5,353,673,616	6,008,873,616
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>707,700,000</b>	<b>6,558,953,778</b>	<b>7,266,653,778</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>403,200,000</b>	<b>3,719,178,990</b>	<b>4,122,378,990</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	298,200,000	2,839,263,192	3,137,463,192
2. Belanja Barang/ <i>Material Expenditures</i>	105,000,000	756,625,212	861,625,212
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	83,898,990	83,898,990
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	39,391,596	39,391,596
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>304,500,000</b>	<b>2,839,774,788</b>	<b>3,144,274,788</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	158,589,414	158,589,414
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,383,309,414	1,383,309,414
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	231,000,000	605,709,414	836,709,414
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	26,602,182	26,602,182
6. Pembangunan Lain-lain/ <i>Others</i>	73,500,000	665,564,364	739,064,364



**Tabel** : 4.02.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : LABUHAN BATU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,497,083,350</b>	<b>14,492,199,858</b>	<b>15,989,283,208</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	870,416,675	6,442,044,752	7,312,461,427
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,094,145,270	1,094,145,270
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	239,892,214	239,892,214
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	626,666,675	2,671,330,580	3,297,997,255
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,044,787,042	4,044,787,042
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,488,750,000</b>	<b>14,180,299,410</b>	<b>15,669,049,410</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>855,416,675</b>	<b>9,443,459,160</b>	<b>10,298,875,835</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	550,000,000	4,789,870,712	5,339,870,712
2. Belanja Barang/ <i>Material Expenditures</i>	175,000,000	1,962,230,208	2,137,230,208
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	464,432,214	464,432,214
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	613,569,284	613,569,284
5. Belanja Lain-lain/ <i>Other Expenditures</i>	130,416,675	1,168,919,706	1,299,336,381
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	444,437,036	444,437,036
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>633,333,325</b>	<b>4,736,840,250</b>	<b>5,370,173,575</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	91,666,675	467,137,158	558,803,833
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	200,318,238	200,318,238
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	408,333,325	399,330,874	807,664,199
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,220,862,130	1,220,862,130
6. Pembangunan Lain-lain/ <i>Others</i>	133,333,325	2,449,191,850	2,582,525,175

**Tabel** : 4.02.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : ASAHAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,960,530,000</b>	<b>10,205,454,303</b>	<b>14,165,984,303</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,072,050,000	3,014,888,691	5,086,938,691
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	672,800,000	3,351,692,811	4,024,492,811
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,241,449,200	1,241,449,200
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,012,680,000	1,791,044,793	2,803,724,793
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	203,000,000	806,378,808	1,009,378,808
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,570,973,000</b>	<b>9,947,186,691</b>	<b>13,518,159,691</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,477,673,000</b>	<b>4,675,351,065</b>	<b>7,153,024,065</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,458,700,000	2,894,925,174	4,353,625,174
2. Belanja Barang/ <i>Material Expenditures</i>	464,435,000	474,015,951	938,450,951
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48,488,000	286,229,613	334,717,613
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	205,900,000	436,545,417	642,445,417
5. Belanja Lain-lain/ <i>Other Expenditures</i>	198,650,000	557,412,267	756,062,267
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	101,500,000	26,222,643	127,722,643
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,093,300,000</b>	<b>5,271,835,626</b>	<b>6,365,135,626</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,267,071,396	1,267,071,396
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	163,778,043	163,778,043
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	524,900,000	2,238,264,279	2,763,164,279
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	290,000,000	812,864,658	1,102,864,658
6. Pembangunan Lain-lain/ <i>Others</i>	278,400,000	789,857,250	1,068,257,250

**Tabel** : 4.02.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : SIMALUNGUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,137,026,696</b>	<b>8,826,483,933</b>	<b>12,963,510,629</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8,918,181	8,918,181
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,893,613,348	3,369,115,854	5,262,729,202
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,187,120,000	2,192,124,411	3,379,244,411
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	142,690,068	142,690,068
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	616,293,348	2,064,664,782	2,680,958,130
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	440,000,000	1,048,970,637	1,488,970,637
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,025,560,000</b>	<b>8,675,588,385</b>	<b>12,701,148,385</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,979,533,304</b>	<b>3,608,839,656</b>	<b>6,588,373,004</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,732,986,652	2,747,617,191	5,480,603,843
2. Belanja Barang/ <i>Material Expenditures</i>	22,880,000	222,660,378	245,540,378
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	53,386,652	118,068,246	171,454,898
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11,440,000	184,942,287	196,382,287
5. Belanja Lain-lain/ <i>Other Expenditures</i>	158,840,000	293,933,790	452,773,790
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	41,617,764	41,617,764
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,046,026,696</b>	<b>5,066,748,729</b>	<b>6,112,775,381</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	437,009,292	437,009,292
2. Prasarana Produksi/ <i>Production Infrastructure</i>	183,333,348	317,089,224	500,422,572
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	409,200,000	2,202,580,602	2,611,780,602
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	379,714,176	379,714,176
6. Pembangunan Lain-lain/ <i>Others</i>	453,493,348	1,730,355,435	2,183,848,783

**Tabel** : 4.02.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : DAIRI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>520,361,520</b>	<b>4,828,337,520</b>	<b>5,348,699,040</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	220,000,000	2,010,285,120	2,230,285,120
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	127,579,320	127,579,320
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	75,689,880	75,689,880
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	220,361,520	2,003,689,080	2,224,050,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	80,000,000	611,094,120	691,094,120
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>514,805,056</b>	<b>4,782,460,440</b>	<b>5,297,265,496</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>474,805,056</b>	<b>2,519,481,960</b>	<b>2,994,287,016</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	160,000,000	1,471,953,960	1,631,953,960
2. Belanja Barang/ <i>Material Expenditures</i>	114,357,056	517,328,880	631,685,936
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	37,200,000	107,933,160	145,133,160
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	70,080,000	220,830,120	290,910,120
5. Belanja Lain-lain/ <i>Other Expenditures</i>	93,168,000	191,250,960	284,418,960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	10,184,880	10,184,880
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>40,000,000</b>	<b>2,262,978,480</b>	<b>2,302,978,480</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	201,242,880	201,242,880
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	213,078,840	213,078,840
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	955,357,680	955,357,680
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	54,465,600	54,465,600
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	210,030,360	210,030,360
6. Pembangunan Lain-lain/ <i>Others</i>	40,000,000	628,803,120	668,803,120

**Tabel** : 4.02.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : KARO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>874,844,614</b>	<b>13,368,560,896</b>	<b>14,243,405,510</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	371,000,000	3,655,983,272	4,026,983,272
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	188,533,338	5,913,495,184	6,102,028,522
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	359,345,388	359,345,388
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	312,977,938	3,191,216,464	3,504,194,402
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,333,338	248,520,588	250,853,926
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>863,177,938</b>	<b>13,099,717,792</b>	<b>13,962,895,730</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>695,177,924</b>	<b>8,435,160,764</b>	<b>9,130,338,702</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	568,400,000	7,363,454,204	7,931,854,204
2. Belanja Barang/ <i>Material Expenditures</i>	25,666,662	358,026,568	383,693,230
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	52,266,662	91,500,000	143,766,662
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	28,311,262	269,609,020	297,920,282
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20,533,338	268,723,788	289,257,126
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	83,847,184	83,847,184
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>168,000,014</b>	<b>4,664,557,028</b>	<b>4,832,557,028</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9,333,338	504,414,612	513,747,950
2. Prasarana Produksi/ <i>Production Infrastructure</i>	140,000,000	1,199,135,804	1,339,135,804
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,464,000,000	1,464,000,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	173,018,204	173,018,204
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,333,338	626,592,000	628,925,338
6. Pembangunan Lain-lain/ <i>Others</i>	16,333,338	697,396,408	713,729,746

**Tabel** : 4.02.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : DELI SERDANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,317,310,600</b>	<b>17,415,814,050</b>	<b>29,733,124,650</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,533,593,000	7,696,543,050	13,230,136,050
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,021,386,000	3,410,881,380	5,432,267,380
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	331,007,708	175,463,280	506,470,988
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,693,773,892	4,346,434,620	7,040,208,512
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,737,550,000	1,786,491,720	3,524,041,720
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,944,939,592</b>	<b>16,899,653,160</b>	<b>28,844,592,752</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,092,045,676</b>	<b>12,493,138,140</b>	<b>21,585,183,940</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,534,397,000	10,206,112,050	16,740,509,050
2. Belanja Barang/ <i>Material Expenditures</i>	851,598,892	567,196,830	1,418,795,722
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	252,598,292	80,526,420	333,124,712
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	223,200,000	444,415,950	667,615,950
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,161,018,200	843,839,910	2,004,858,110
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	69,233,292	351,046,980	420,280,272
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,852,893,916</b>	<b>4,406,515,020</b>	<b>7,259,408,812</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	191,166,708	836,091,180	1,027,257,888
2. Prasarana Produksi/ <i>Production Infrastructure</i>	293,189,692	300,110,130	593,299,822
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	866,563,708	977,884,380	1,844,448,088
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	149,378,708	36,699,480	186,078,188
5. Prasarana Sosial/ <i>Social Infrastructure</i>	842,419,792	1,078,901,370	1,921,321,162
6. Pembangunan Lain-lain/ <i>Others</i>	510,175,308	1,176,828,480	1,687,003,788



**Tabel** : 4.02.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : LANGKAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,190,708,000</b>	<b>12,328,647,181</b>	<b>14,519,355,181</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,560,000	10,418,095	11,978,095
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	988,728,000	5,192,223,838	6,180,951,838
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	212,160,000	2,429,728,381	2,641,888,381
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	97,500,000	369,845,524	467,345,524
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	410,280,000	3,507,864,362	3,918,144,362
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	480,480,000	818,566,981	1,299,046,981
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,064,660,000</b>	<b>11,768,705,278</b>	<b>13,833,365,278</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,470,300,000</b>	<b>7,670,671,735</b>	<b>9,140,971,735</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	974,688,000	5,877,479,695	6,852,167,695
2. Belanja Barang/ <i>Material Expenditures</i>	141,024,000	534,786,057	675,810,057
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	69,342,000	343,914,600	413,256,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	96,096,000	407,663,524	503,759,524
5. Belanja Lain-lain/ <i>Other Expenditures</i>	184,470,000	456,612,240	641,082,240
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,680,000	50,215,619	54,895,619
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>594,360,000</b>	<b>4,098,033,543</b>	<b>4,692,393,543</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	74,100,000	157,835,524	231,935,524
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58,500,000	159,919,143	218,419,143
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	284,700,000	1,519,179,238	1,803,879,238
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	20,836,381	20,836,381
5. Prasarana Sosial/ <i>Social Infrastructure</i>	69,420,000	905,850,543	975,270,543
6. Pembangunan Lain-lain/ <i>Others</i>	107,640,000	1,334,412,714	1,442,052,714

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : NIAS SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>80,000,000</b>	<b>5,543,477,336</b>	<b>5,623,477,336</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	20,000,000	2,345,204,632	2,365,204,632
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	498,356,032	498,356,032
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	92,342,324	92,342,324
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	20,000,000	2,137,067,696	2,157,067,696
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	40,000,000	470,506,652	510,506,652
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>80,000,000</b>	<b>5,506,100,252</b>	<b>5,586,100,252</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>48,000,000</b>	<b>2,631,392,760</b>	<b>2,679,392,760</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40,000,000	2,076,238,960	2,116,238,960
2. Belanja Barang/ <i>Material Expenditures</i>	2,000,000	214,769,356	216,769,356
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	21,986,308	21,986,308
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	159,767,016	159,767,016
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,000,000	158,631,120	164,631,120
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>32,000,000</b>	<b>2,874,707,492</b>	<b>2,906,707,492</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	190,547,932	190,547,932
2. Prasarana Produksi/ <i>Production Infrastructure</i>	10,000,000	221,328,636	231,328,636
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	260,171,064	260,171,064
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	278,492,952	278,492,952
6. Pembangunan Lain-lain/ <i>Others</i>	22,000,000	1,924,166,908	1,946,166,908



**Tabel** : 4.02.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : HUMBANG HASUNDUTA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>300,434,155</b>	<b>7,400,800,795</b>	<b>7,701,234,950</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	55,646,493	3,346,861,895	3,402,508,388
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	142,105,334	0	142,105,334
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,960,782	4,032,138,900	4,036,099,682
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	98,721,546	21,800,000	120,521,546
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>255,279,143</b>	<b>7,287,358,609</b>	<b>7,542,637,752</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>65,876,209</b>	<b>1,915,446,100</b>	<b>1,981,322,302</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38,603,544	1,569,600,000	1,608,203,544
2. Belanja Barang/ <i>Material Expenditures</i>	5,713,043	182,749,400	188,462,443
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12,505,045	0	12,505,045
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	822,696	115,016,800	115,839,496
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,747,206	26,279,900	29,027,106
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,484,675	21,800,000	27,284,675
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>189,402,934</b>	<b>5,371,912,509</b>	<b>5,561,315,450</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	21,800,000	21,800,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	32,908,029	1,733,536,000	1,766,444,029
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	102,860,597	1,843,636,900	1,946,497,497
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	103,550,000	103,550,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	27,736,058	194,619,500	222,355,558
6. Pembangunan Lain-lain/ <i>Others</i>	25,898,250	1,474,770,109	1,500,668,359

**Tabel** : 4.02.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : PAKPAK BHARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1,792,866,438</b>	<b>1,792,866,438</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	837,159,972	837,159,972
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	138,131,400	138,131,400
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	89,762,145	89,762,145
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	448,759,608	448,759,608
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	279,053,313	279,053,313
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1,792,289,664</b>	<b>1,792,289,664</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1,171,303,023</b>	<b>1,171,303,023</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	707,400,177	707,400,177
2. Belanja Barang/ <i>Material Expenditures</i>	0	197,597,664	197,597,664
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	60,108,081	60,108,081
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	70,623,729	70,623,729
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	65,810,052	65,810,052
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	69,763,320	69,763,320
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>620,986,641</b>	<b>620,986,641</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	147,991,272	147,991,272
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	102,319,569	102,319,569
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	235,800,048	235,800,048
6. Pembangunan Lain-lain/ <i>Others</i>	0	134,875,752	134,875,752

**Tabel** : 4.02.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : SAMOSIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>186,888,715</b>	<b>7,742,425,600</b>	<b>7,929,314,315</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10,290,290	2,800,000,000	2,810,290,290
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	129,299,665	0	129,299,665
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	47,011,470	2,948,825,600	2,995,837,070
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	287,290	1,993,600,000	1,993,887,290
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>156,481,460</b>	<b>7,153,742,400</b>	<b>7,310,223,860</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>60,216,760</b>	<b>5,746,014,400</b>	<b>5,806,231,160</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38,291,655	4,394,656,000	4,432,947,655
2. Belanja Barang/ <i>Material Expenditures</i>	8,058,280	282,240,000	290,298,280
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,001,650	645,120,000	647,121,650
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6,840,175	49,280,000	56,120,175
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,894,415	374,718,400	379,612,815
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	130,585	0	130,585
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>96,264,700</b>	<b>1,407,728,000</b>	<b>1,503,992,695</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	24,811,610	0	24,811,610
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	55,578,010	119,728,000	175,306,010
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,035,150	0	4,035,150
6. Pembangunan Lain-lain/ <i>Others</i>	11,839,930	1,288,000,000	1,299,839,930

**Tabel** : 4.02.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA UTARA

**Kab /Regency** : SERDANG BEDAGAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,021,158,400</b>	<b>10,413,739,164</b>	<b>13,434,897,564</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,166,880	1,166,880
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,726,982,400	3,731,195,292	5,458,177,692
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	844,396,800	2,455,622,868	3,300,019,668
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	199,805,352	199,805,352
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	449,779,200	2,160,992,808	2,610,772,008
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,864,955,964	1,864,955,964
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,021,158,400</b>	<b>10,111,704,108</b>	<b>13,132,862,508</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,667,577,639</b>	<b>6,969,767,508</b>	<b>8,637,345,108</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	611,020,800	4,889,022,180	5,500,042,980
2. Belanja Barang/ <i>Material Expenditures</i>	110,323,200	794,971,884	905,295,084
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	233,376,000	350,756,784	584,132,784
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	140,025,600	307,974,516	448,000,116
5. Belanja Lain-lain/ <i>Other Expenditures</i>	445,536,000	579,232,908	1,024,768,908
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	127,296,039	47,809,236	175,105,275
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,353,580,761</b>	<b>3,141,936,600</b>	<b>4,495,517,400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	169,728,000	553,693,740	723,421,740
2. Prasarana Produksi/ <i>Production Infrastructure</i>	509,184,000	174,427,344	683,611,344
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	611,020,800	677,920,764	1,288,941,564
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	14,066,208	14,066,208
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	835,662,948	835,662,948
6. Pembangunan Lain-lain/ <i>Others</i>	63,647,961	886,165,596	949,813,557

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.02.19**  
**Tabel**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : SIBOLGA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>973,040,000</b>	<b>0</b>	<b>973,040,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	280,000,000	0	280,000,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	373,040,000	0	373,040,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	320,000,000	0	320,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>973,040,000</b>	<b>0</b>	<b>973,040,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>825,440,000</b>	<b>0</b>	<b>825,440,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	620,800,000	0	620,800,000
2. Belanja Barang/ <i>Material Expenditures</i>	57,600,000	0	57,600,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	36,120,000	0	36,120,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	110,920,000	0	110,920,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>147,600,000</b>	<b>0</b>	<b>147,600,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	16,800,000	0	16,800,000
6. Pembangunan Lain-lain/ <i>Others</i>	130,800,000	0	130,800,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.02.20**  
**Tabel**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : TANJUNG BALAI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,405,531,791</b>	<b>120,020,667</b>	<b>1,525,552,458</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	551,709,009	13,289,703	564,998,712
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	35,995,392	35,995,392
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	589,429,791	64,217,160	653,646,951
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	264,392,991	6,518,412	270,911,403
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,315,513,764</b>	<b>105,546,744</b>	<b>1,421,060,508</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,090,513,773</b>	<b>91,784,700</b>	<b>1,182,298,500</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	723,600,000	70,521,984	794,121,984
2. Belanja Barang/ <i>Material Expenditures</i>	76,794,750	8,680,608	85,475,358
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	92,038,491	4,305,420	96,343,911
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39,150,000	1,444,320	40,594,320
5. Belanja Lain-lain/ <i>Other Expenditures</i>	148,580,541	6,110,208	154,690,749
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,349,991	722,160	11,072,151
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>224,999,991</b>	<b>13,762,044</b>	<b>238,762,035</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3,172,608	3,172,608
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,850,076	1,850,076
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,619,360	2,619,360
6. Pembangunan Lain-lain/ <i>Others</i>	224,999,991	6,120,000	231,119,991

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.02.21**  
**Tabel**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : PEMATANG SIANTAR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,872,538,200</b>	<b>0</b>	<b>1,872,538,200</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	749,206,200	0	749,206,200
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	210,872,000	0	210,872,000
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	396,460,000	0	396,460,000
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	516,000,000	0	516,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,839,858,200</b>	<b>0</b>	<b>1,839,858,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,415,663,200</b>	<b>0</b>	<b>1,415,663,200</b>
1. Belanja Pegawai/ Personnel Expenditures	1,172,352,000	0	1,172,352,000
2. Belanja Barang/ Material Expenditures	33,626,000	0	33,626,000
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	30,272,000	0	30,272,000
4. Biaya Perjalanan/ Travel Expenditures	2,683,200	0	2,683,200
5. Belanja Lain-lain/ Other Expenditures	129,000,000	0	129,000,000
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	47,730,000	0	47,730,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>424,195,000</b>	<b>0</b>	<b>424,195,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	21,500,000	0	21,500,000
2. Prasarana Produksi/ Production Infrastructure	93,740,000	0	93,740,000
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	51,600,000	0	51,600,000
6. Pembangunan Lain-lain/ Others	257,355,000	0	257,355,000



**Tabel : 4.02.22**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : TEBING TINGGI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,561,699,791</b>	<b>0</b>	<b>1,561,699,791</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	731,249,991	0	731,249,991
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	45,900,000	0	45,900,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	784,549,800	0	784,549,800
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,561,699,791</b>	<b>0</b>	<b>1,561,699,791</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,413,199,818</b>	<b>0</b>	<b>1,413,199,791</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	828,000,009	0	828,000,009
2. Belanja Barang/ <i>Material Expenditures</i>	289,645,200	0	289,645,200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	68,976,009	0	68,976,009
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	103,680,000	0	103,680,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	122,898,600	0	122,898,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>148,499,973</b>	<b>0</b>	<b>148,500,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	148,499,973	0	148,499,973



**Tabel : 4.02.23**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : MEDAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>12,325,948,800</b>	<b>0</b>	<b>12,325,948,800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,613,920,800	0	6,613,920,800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	666,967,000	0	666,967,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,354,845,000	0	2,354,845,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,690,216,000	0	2,690,216,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>12,072,661,400</b>	<b>0</b>	<b>12,072,661,400</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,363,341,400</b>	<b>0</b>	<b>10,363,341,400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,545,905,400	0	8,545,905,400
2. Belanja Barang/ <i>Material Expenditures</i>	340,052,000	0	340,052,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	448,470,000	0	448,470,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	736,578,000	0	736,578,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	292,336,000	0	292,336,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,709,320,000</b>	<b>0</b>	<b>1,709,320,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	18,875,000	0	18,875,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	294,450,000	0	294,450,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	117,025,000	0	117,025,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	199,320,000	0	199,320,000
6. Pembangunan Lain-lain/ <i>Others</i>	1,079,650,000	0	1,079,650,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.02.24**  
**Tabel**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : BINJAI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>972,660,678</b>	<b>102,814,557</b>	<b>1,075,475,235</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	763,504,000	70,704,012	834,208,012
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	65,166,678	0	65,166,678
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	87,323,322	0	87,323,322
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	4,302,786	4,302,786
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	56,666,678	27,807,759	84,474,437
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>972,660,678</b>	<b>97,151,043</b>	<b>1,069,811,721</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>881,994,000</b>	<b>50,573,046</b>	<b>932,567,046</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	680,000,000	37,077,012	717,077,012
2. Belanja Barang/ <i>Material Expenditures</i>	66,980,000	4,671,705	71,651,705
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,266,678	1,612,851	3,879,529
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	127,420,678	7,211,478	134,632,156
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,326,644	0	5,326,644
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>90,666,678</b>	<b>46,577,997</b>	<b>137,244,675</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	42,870,297	42,870,297
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,266,678	370,770	2,637,448
6. Pembangunan Lain-lain/ <i>Others</i>	88,400,000	3,336,930	91,736,930

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.02.25**  
**Tabel**

**Propinsi / Province : SUMATERA UTARA**

**Kota / Municipality : PADANG SIDEMPUAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,417,144,600</b>	<b>3,196,168,648</b>	<b>4,613,313,248</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	571,794,600	915,660,964	1,487,455,564
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	116,000,000	141,409,452	257,409,452
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	277,482,730	277,482,730
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	529,350,000	760,355,988	1,289,705,988
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	200,000,000	1,101,259,514	1,301,259,514
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,354,950,000</b>	<b>2,909,847,820</b>	<b>4,264,797,820</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>642,750,000</b>	<b>1,892,285,438</b>	<b>2,535,035,438</b>
1. Belanja Pegawai/ Personnel Expenditures	443,500,000	1,199,312,342	1,642,812,342
2. Belanja Barang/ Material Expenditures	82,100,000	400,215,486	482,315,486
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	32,250,000	60,832,778	93,082,778
4. Biaya Perjalanan/ Travel Expenditures	8,750,000	33,351,276	42,101,276
5. Belanja Lain-lain/ Other Expenditures	72,650,000	93,383,596	166,033,596
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	3,500,000	105,189,960	108,689,960
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>712,200,000</b>	<b>1,017,562,382</b>	<b>1,729,762,382</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	230,123,874	230,123,874
2. Prasarana Produksi/ Production Infrastructure	75,000,000	66,702,552	141,702,552
3. Prasarana Perhubungan/ Transportation Infrastructure	175,000,000	66,702,552	241,702,552
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	250,000,000	180,630,560	430,630,560
6. Pembangunan Lain-lain/ Others	212,200,000	473,402,844	685,602,844

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.03**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>94,576,546,874</b>	<b>442,669,737,080</b>	<b>537,246,283,954</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	399,327,289	9,658,510,097	10,057,837,386
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	50,900,594,849	99,632,316,153	150,532,911,002
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2,887,000,507	54,168,237,145	57,055,237,652
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	466,899,180	12,396,880,712	12,863,779,892
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	25,789,868,249	221,250,240,418	247,040,108,667
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	14,132,856,800	45,563,552,555	59,696,409,355
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>61,508,077,824</b>	<b>436,507,440,500</b>	<b>498,015,518,324</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>28,179,451,621</b>	<b>250,369,895,572</b>	<b>278,549,347,193</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	13,549,383,726	178,152,391,458	191,701,775,184
2. Belanja Barang/ <i>Material Expenditures</i>	3,673,319,635	16,984,494,267	20,657,813,902
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,165,144,944	8,698,430,965	10,863,575,909
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,598,315,146	9,791,997,718	11,390,312,864
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,165,064,197	23,333,954,000	26,499,018,197
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,028,223,973	13,408,627,164	17,436,851,137
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33,328,626,203</b>	<b>186,137,544,928</b>	<b>219,466,171,131</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,744,959,891	37,448,365,274	42,193,325,165
2. Prasarana Produksi/ <i>Production Infrastructure</i>	6,395,921,188	15,596,239,729	21,992,160,917
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9,049,206,224	49,596,897,389	58,646,103,613
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3,215,489,690	3,777,440,046	6,992,929,736
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,733,138,371	58,125,142,873	62,858,281,244
6. Pembangunan Lain-lain/ <i>Others</i>	5,189,910,839	21,593,459,617	26,783,370,456

**Tabel** : 4.03.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : KEPULAUAN MENTAWAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>248,600,000</b>	<b>5,125,106,360</b>	<b>5,373,706,360</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	0	0
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	248,600,000	5,125,106,360	5,373,706,360
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>248,600,000</b>	<b>5,125,106,360</b>	<b>5,373,706,360</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>288,822,608</b>	<b>3,457,949,662</b>	<b>3,746,772,268</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	250,200,000	2,949,882,173	3,200,082,173
2. Belanja Barang/ <i>Material Expenditures</i>	2,500,000	203,806,541	206,306,541
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,000,000	86,931,681	91,931,681
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,000,000	173,863,405	180,863,405
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,500,000	43,465,862	44,965,862
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22,622,608	0	22,622,608
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>-40,222,608</b>	<b>1,667,156,698</b>	<b>1,707,934,090</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12,377,392	796,873,893	809,251,285
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	120,738,453	120,738,453
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,000,000	77,272,591	81,272,591
6. Pembangunan Lain-lain/ <i>Others</i>	-56,600,000	672,271,761	615,671,761

**Tabel** : 4.03.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : PESISIR SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,248,000,000</b>	<b>45,579,667,584</b>	<b>52,827,667,584</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2,554,901,360	2,554,901,360
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,258,400,000	18,528,467,760	20,786,867,760
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,026,248,336	4,026,248,336
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,989,600,000	20,470,050,128	25,459,650,128
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,060,800,000</b>	<b>45,579,667,584</b>	<b>52,640,467,584</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,278,800,000</b>	<b>21,170,737,808</b>	<b>23,449,537,808</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,411,200,000	15,522,166,528	16,933,366,528
2. Belanja Barang/ <i>Material Expenditures</i>	219,600,000	1,445,282,960	1,664,882,960
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	180,000,000	1,180,386,064	1,360,386,064
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	192,000,000	620,196,720	812,196,720
5. Belanja Lain-lain/ <i>Other Expenditures</i>	276,000,000	1,876,375,424	2,152,375,424
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	526,330,112	526,330,112
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,782,000,000</b>	<b>24,408,929,776</b>	<b>29,190,929,776</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,204,800,000	1,337,509,184	2,542,309,184
2. Prasarana Produksi/ <i>Production Infrastructure</i>	864,000,000	1,307,436,592	2,171,436,592
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,388,400,000	14,223,957,440	15,612,357,440
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	91,628,064	91,628,064
5. Prasarana Sosial/ <i>Social Infrastructure</i>	605,520,000	3,615,898,000	4,221,418,000
6. Pembangunan Lain-lain/ <i>Others</i>	719,280,000	3,832,500,496	4,551,780,496

**Tabel** : 4.03.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : SOLOK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,471,735,860</b>	<b>41,087,040,720</b>	<b>42,558,776,580</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,024,194,512	1,024,194,512
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	363,384,500	1,041,796,800	1,405,181,300
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,025,951,250	0	1,025,951,250
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	5,984,240,240	5,984,240,240
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	82,400,110	26,782,573,312	26,864,973,422
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	6,254,235,856	6,254,235,856
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,249,198,050</b>	<b>38,776,165,472</b>	<b>40,025,363,522</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>753,355,350</b>	<b>28,213,659,408</b>	<b>28,967,014,748</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	412,975,120	21,042,859,024	21,455,834,144
2. Belanja Barang/ <i>Material Expenditures</i>	71,071,740	2,571,641,072	2,642,712,812
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	102,176,140	919,210,512	1,021,386,652
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	64,272,100	1,134,144,000	1,198,416,100
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35,020,050	2,383,076,432	2,418,096,482
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	67,840,200	162,728,368	230,568,568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>495,842,700</b>	<b>10,562,506,064</b>	<b>11,058,348,754</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	4,506,703,872	4,506,703,872
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	520,884,496	520,884,496
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	261,002,370	3,514,404,256	3,775,406,626
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	78,280,100	0	78,280,100
5. Prasarana Sosial/ <i>Social Infrastructure</i>	86,520,130	1,090,320,000	1,176,840,130
6. Pembangunan Lain-lain/ <i>Others</i>	70,040,100	930,193,440	1,000,233,540



**Tabel** : 4.03.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : SAWAHLUNTO/SIJUNJUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,725,800,000</b>	<b>42,893,431,680</b>	<b>44,619,231,680</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,428,736,848	1,428,736,848
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	216,170,000	3,270,960,000	3,487,130,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	8,229,117,600	8,229,117,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	277,200,000	277,200,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,494,630,000	17,763,645,768	19,258,275,768
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15,000,000	11,923,771,464	11,938,771,464
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,589,000,000</b>	<b>41,916,969,864</b>	<b>43,505,969,864</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,032,000,000</b>	<b>26,781,778,188</b>	<b>27,813,778,188</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	892,800,000	22,533,192,000	23,425,992,000
2. Belanja Barang/ <i>Material Expenditures</i>	27,000,000	1,770,912,000	1,797,912,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12,200,000	429,166,188	441,366,188
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,500,000	683,100,000	695,600,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	72,500,000	407,088,000	479,588,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15,000,000	958,320,000	973,320,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>557,000,000</b>	<b>15,135,191,676</b>	<b>15,692,191,676</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3,963,960,000	3,963,960,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	831,600,000	831,600,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	290,000,000	4,288,680,000	4,578,680,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	257,400,000	257,400,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	119,500,000	2,790,683,676	2,910,183,676
6. Pembangunan Lain-lain/ <i>Others</i>	147,500,000	3,002,868,000	3,150,368,000



**Tabel** : 4.03.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : TANAH DATAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>488,498,475</b>	<b>75,088,758,948</b>	<b>75,577,257,423</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2,009,401,800	2,009,401,800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	201,130,450	18,172,022,400	18,373,152,850
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	203,955,125	34,692,679,140	34,896,634,265
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	42,315,850	906,496,080	948,811,930
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	41,097,050	14,357,493,528	14,398,590,578
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,950,666,000	4,950,666,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>488,498,450</b>	<b>75,088,758,948</b>	<b>75,577,257,398</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>298,030,600</b>	<b>38,980,960,592</b>	<b>39,278,991,192</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	98,056,150	24,844,493,520	24,942,549,670
2. Belanja Barang/ <i>Material Expenditures</i>	29,314,325	2,646,651,112	2,675,965,437
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45,010,250	1,064,721,000	1,109,731,250
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37,728,950	1,628,789,400	1,666,518,350
5. Belanja Lain-lain/ <i>Other Expenditures</i>	66,869,750	5,633,680,920	5,700,550,670
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	21,051,175	3,162,624,640	3,183,675,815
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>190,467,850</b>	<b>36,107,798,356</b>	<b>36,298,266,206</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	53,560,075	10,796,492,616	10,850,052,691
2. Prasarana Produksi/ <i>Production Infrastructure</i>	41,117,650	4,565,673,000	4,606,790,650
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	61,800,075	8,164,703,400	8,226,503,475
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,400,910,000	1,400,910,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	22,660,050	10,106,533,024	10,129,193,074
6. Pembangunan Lain-lain/ <i>Others</i>	11,330,000	1,073,486,316	1,084,816,316

**Tabel** : 4.03.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : PADANG PARIAMAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>232,521,731</b>	<b>51,254,573,856</b>	<b>51,487,095,587</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	46,519,616	15,297,137,376	15,343,656,992
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	133,432,000	0	133,432,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	14,024,465	27,419,198,400	27,433,222,865
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	38,545,650	8,538,238,080	8,576,783,730
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>232,521,731</b>	<b>51,254,573,856</b>	<b>51,487,095,587</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>144,563,731</b>	<b>39,197,232,960</b>	<b>39,341,796,678</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	58,821,152	28,362,432,000	28,421,253,152
2. Belanja Barang/ <i>Material Expenditures</i>	25,465,882	2,196,216,000	2,221,681,882
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26,191,958	1,837,647,360	1,863,839,318
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,455,417	1,255,689,600	1,268,145,017
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17,467,034	1,958,208,000	1,975,675,034
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,162,288	3,587,040,000	3,591,202,288
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>87,958,000</b>	<b>12,057,340,896</b>	<b>12,145,298,896</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,291,026,656	2,291,026,656
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,376,160,000	1,376,160,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	74,276,800	5,389,719,360	5,463,996,160
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,858,400	4,221,291,840	4,225,150,240
6. Pembangunan Lain-lain/ <i>Others</i>	9,822,800	-1,220,856,960	-1,211,034,160

**Tabel** : 4.03.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : AGAM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6,458,113,564</b>	<b>44,216,767,832</b>	<b>50,674,881,396</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	699,401,313	699,401,313
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	368,900,000	7,231,002,462	7,599,902,462
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6,832,642,549	6,832,642,549
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6,089,213,564	24,383,743,906	30,472,957,470
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5,069,977,602	5,069,977,602
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,241,113,781</b>	<b>44,045,431,696</b>	<b>50,286,545,477</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,868,898,781</b>	<b>27,865,314,331</b>	<b>32,734,213,081</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,819,200,000	17,750,475,375	21,569,675,375
2. Belanja Barang/ <i>Material Expenditures</i>	361,250,750	2,212,374,054	2,573,624,804
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	115,831,500	971,525,909	1,087,357,409
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	128,650,000	610,595,644	739,245,644
5. Belanja Lain-lain/ <i>Other Expenditures</i>	204,956,500	5,064,097,085	5,269,053,585
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	239,010,031	1,256,246,264	1,495,256,295
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,372,215,000</b>	<b>16,180,117,365</b>	<b>17,552,332,365</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	418,500,000	1,339,523,448	1,758,023,448
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	593,041,715	593,041,715
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	131,440,000	2,461,980,761	2,593,420,761
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	760,917,940	760,917,940
5. Prasarana Sosial/ <i>Social Infrastructure</i>	441,750,000	7,698,757,069	8,140,507,069
6. Pembangunan Lain-lain/ <i>Others</i>	380,525,000	3,325,896,432	3,706,421,432

**Tabel** : 4.03.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : LIMA PULUH KOTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>448,752,700</b>	<b>53,161,641,575</b>	<b>53,610,394,275</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,207,995,950	1,207,995,950
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	243,863,150	15,585,502,975	15,829,366,125
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	54,384,080	0	54,384,080
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	34,583,330	0	34,583,330
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,708,010	34,444,062,625	34,447,770,635
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	112,214,130	1,924,080,025	2,036,294,155
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>440,752,690</b>	<b>51,325,017,450</b>	<b>51,765,770,140</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>176,248,305</b>	<b>19,994,881,200</b>	<b>20,171,129,510</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	82,070,510	14,253,489,425	14,335,559,935
2. Belanja Barang/ <i>Material Expenditures</i>	23,236,830	1,295,919,625	1,319,156,455
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16,315,225	689,599,925	705,915,150
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11,371,215	863,450,700	874,821,915
5. Belanja Lain-lain/ <i>Other Expenditures</i>	37,080,055	1,425,682,825	1,462,762,880
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6,174,470	1,466,738,700	1,472,913,170
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>264,504,385</b>	<b>31,330,136,250</b>	<b>31,594,640,635</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14,832,025	5,496,294,125	5,511,126,150
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22,248,030	3,398,927,000	3,421,175,030
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	19,776,030	1,763,761,125	1,783,537,155
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	61,800,090	563,117,800	624,917,890
5. Prasarana Sosial/ <i>Social Infrastructure</i>	145,848,210	15,528,852,325	15,674,700,535
6. Pembangunan Lain-lain/ <i>Others</i>	0	4,579,183,875	4,579,183,875

**Tabel** : 4.03.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : PASAMAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,186,068,569</b>	<b>11,846,750,608</b>	<b>13,032,819,177</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	362,116,307	277,317,304	639,433,611
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	48,006,000	431,266,704	479,272,704
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	775,946,262	11,138,166,600	11,914,112,862
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>727,765,157</b>	<b>11,846,750,608</b>	<b>12,574,515,765</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>554,165,157</b>	<b>8,585,729,592</b>	<b>9,139,894,742</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	302,346,730	5,028,908,720	5,331,255,450
2. Belanja Barang/ <i>Material Expenditures</i>	91,626,220	581,081,600	672,707,820
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,094,000	332,525,952	349,619,952
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17,045,000	525,888,000	542,933,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100,153,200	1,937,665,312	2,037,818,512
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	25,900,007	179,660,008	205,560,015
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>173,600,000</b>	<b>3,261,021,016</b>	<b>3,434,621,016</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	96,956,112	96,956,112
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	843,040,000	843,040,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	70,400,000	70,400,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	73,500,000	1,232,000,000	1,305,500,000
6. Pembangunan Lain-lain/ <i>Others</i>	100,100,000	1,018,624,904	1,118,724,904

**Tabel** : 4.03.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : DHARMASRAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,543,767,255</b>	<b>38,095,384,560</b>	<b>40,639,151,815</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	356,652,724	356,652,724
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	233,081,755	5,766,015,500	5,999,097,255
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	965,541,160	0	965,541,160
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,345,144,340	31,830,257,680	33,175,402,020
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	142,458,656	142,458,656
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,524,505,185</b>	<b>37,767,364,304</b>	<b>40,291,869,489</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,863,012,605</b>	<b>20,648,940,460</b>	<b>22,511,953,065</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,295,901,720	15,466,265,164	16,762,166,884
2. Belanja Barang/ <i>Material Expenditures</i>	325,001,315	766,240,740	1,091,242,055
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	73,863,935	474,862,288	548,726,223
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	1,768,862,076	1,768,862,076
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1,459,014,408	1,459,014,408
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	168,245,635	713,695,784	881,941,419
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>661,492,580</b>	<b>17,118,423,844</b>	<b>17,779,916,424</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	321,718,475	3,837,532,904	4,159,251,379
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	878,910,740	878,910,740
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	93,560,985	7,405,833,756	7,499,394,741
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	129,672,245	2,572,389,936	2,702,062,181
6. Pembangunan Lain-lain/ <i>Others</i>	116,540,875	2,423,756,508	2,540,297,383



**Tabel** : 4.03.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA BARAT

**Kab /Regency** : PASAMAN BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,573,952,000</b>	<b>23,948,067,172</b>	<b>26,522,019,172</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	16,422,396	99,908,286	116,330,682
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	904,428,804	11,519,069,078	12,423,497,882
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	384,000,000	340,059,130	724,059,130
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	5,226,131,356	5,226,131,356
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,269,100,800	5,366,956,278	6,636,057,078
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,395,943,044	1,395,943,044
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,493,305,604</b>	<b>23,483,364,974</b>	<b>25,976,670,578</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,692,803,196</b>	<b>11,409,803,218</b>	<b>13,102,606,414</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,026,950,400	8,124,830,570	9,151,780,970
2. Belanja Barang/ <i>Material Expenditures</i>	275,865,576	567,312,954	843,178,530
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	49,280,004	193,833,720	243,113,724
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	93,011,196	457,379,612	550,390,808
5. Belanja Lain-lain/ <i>Other Expenditures</i>	121,539,204	679,054,020	800,593,224
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	126,156,816	1,387,392,342	1,513,549,158
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>800,502,408</b>	<b>12,073,561,756</b>	<b>12,874,064,164</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	186,572,796	2,463,146,168	2,649,718,964
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	170,029,618	170,029,618
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	310,079,574	310,079,574
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	265,945,608	153,026,582	418,972,190
5. Prasarana Sosial/ <i>Social Infrastructure</i>	259,459,200	8,442,710,896	8,702,170,096
6. Pembangunan Lain-lain/ <i>Others</i>	88,524,804	534,568,918	623,093,722

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.03.12**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : PADANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>56,635,234,500</b>	<b>1,618,603,096</b>	<b>58,253,837,596</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	40,704,027,000	918,666,628	41,622,693,628
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	390,000,000	0	390,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5,401,500,000	0	5,401,500,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	10,139,707,500	699,936,468	10,839,643,968
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>26,678,691,000</b>	<b>1,618,603,096</b>	<b>28,297,294,096</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,239,841,000</b>	<b>389,339,676</b>	<b>9,629,180,676</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,410,201,000	211,730,772	1,621,931,772
2. Belanja Barang/ <i>Material Expenditures</i>	1,222,455,000	43,746,032	1,266,201,032
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	838,110,000	26,247,628	864,357,628
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	876,525,000	0	876,525,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,784,250,000	107,615,244	1,891,865,244
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,108,300,000	0	3,108,300,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17,438,850,000</b>	<b>1,229,263,420</b>	<b>18,668,113,420</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,560,000,000	0	1,560,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,570,800,000	489,955,532	5,060,755,532
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,875,000,000	656,190,436	5,531,190,436
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,398,500,000	0	2,398,500,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,114,092,500	65,619,048	2,179,711,548
6. Pembangunan Lain-lain/ <i>Others</i>	1,920,457,500	17,498,404	1,937,955,904



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.03.13**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : SOLOK**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,235,982,900</b>	<b>21,742,869</b>	<b>1,257,725,769</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	540,000,000	3,948,122	543,948,122
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	12,690,390	12,690,390
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,813,036	2,813,036
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	480,000,000	2,291,321	482,291,321
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	215,982,900	0	215,982,900
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,235,982,888</b>	<b>20,767,584</b>	<b>1,256,750,472</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>298,317,000</b>	<b>8,077,193</b>	<b>306,394,193</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	104,400,000	5,301,763	109,701,763
2. Belanja Barang/ <i>Material Expenditures</i>	145,695,300	1,130,117	146,825,417
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,800,000	211,506	11,011,506
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24,000,000	1,325,441	25,325,441
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,421,700	0	13,421,700
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	108,366	108,366
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>937,665,888</b>	<b>12,690,391</b>	<b>950,356,291</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	83,613,300	3,760,116	87,373,416
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,175,036	1,175,036
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	225,803,244	3,525,108	229,328,352
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	90,963,900	0	90,963,900
5. Prasarana Sosial/ <i>Social Infrastructure</i>	219,630,144	1,551,048	221,181,192
6. Pembangunan Lain-lain/ <i>Others</i>	317,655,300	2,679,083	320,334,383

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.03.14**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : SAWAH LUNTO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,008,296,336</b>	<b>6,994,605,120</b>	<b>10,002,901,456</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	20,788,586	0	20,788,586
2. Pendapatan Asli Desa/ Genuine Village Income	489,145,250	1,721,731,880	2,210,877,130
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	614,303,500	1,165,427,880	1,779,731,380
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	1,884,059,000	4,107,445,360	5,991,504,360
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,006,120,336</b>	<b>6,994,605,100</b>	<b>10,000,725,436</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,500,651,336</b>	<b>2,627,597,680</b>	<b>4,128,249,016</b>
1. Belanja Pegawai/ Personnel Expenditures	1,073,125,000	1,845,055,620	2,918,180,620
2. Belanja Barang/ Material Expenditures	109,558,693	298,089,140	407,647,833
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	135,150,000	212,146,560	347,296,560
4. Biaya Perjalanan/ Travel Expenditures	24,055,000	53,888,320	77,943,320
5. Belanja Lain-lain/ Other Expenditures	94,749,500	210,675,460	305,424,960
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	64,013,143	7,742,580	71,755,723
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,505,469,000</b>	<b>4,367,007,420</b>	<b>5,872,476,420</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	379,386,180	379,386,180
2. Prasarana Produksi/ Production Infrastructure	304,291,500	619,406,000	923,697,500
3. Prasarana Perhubungan/ Transportation Infrastructure	680,000,000	1,154,123,720	1,834,123,720
4. Prasarana Pemasaran/ Marketing Infrastructure	0	480,039,660	480,039,660
5. Prasarana Sosial/ Social Infrastructure	187,127,500	611,663,420	798,790,920
6. Pembangunan Lain-lain/ Others	334,050,000	1,122,388,440	1,456,438,440

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.03.15**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : PADANG PANJANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,450,560,000</b>	<b>514,285,200</b>	<b>1,964,845,200</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	12,000,000	23,302,452	35,302,452
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	478,560,000	490,982,748	969,542,748
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	960,000,000	0	960,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,450,560,000</b>	<b>440,983,704</b>	<b>1,891,543,704</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,330,560,000</b>	<b>440,983,704</b>	<b>1,771,543,704</b>
1. Belanja Pegawai/ Personnel Expenditures	977,700,000	69,324,804	1,047,024,804
2. Belanja Barang/ Material Expenditures	97,952,400	216,671,928	314,624,328
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	66,360,000	114,347,484	180,707,484
4. Biaya Perjalanan/ Travel Expenditures	0	0	0
5. Belanja Lain-lain/ Other Expenditures	28,800,000	40,639,488	69,439,488
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	159,747,600	0	159,747,600
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>120,000,000</b>	<b>0</b>	<b>120,000,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	18,000,000	0	18,000,000
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	102,000,000	0	102,000,000
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	0	0	0
6. Pembangunan Lain-lain/ Others	0	0	0

**Tabel : 4.03.16**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : BUKITTINGGI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,230,088,160</b>	<b>0</b>	<b>5,230,088,160</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,015,912,008	0	4,015,912,008
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	925,776,144	0	925,776,144
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	288,400,008	0	288,400,008
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,450,088,128</b>	<b>0</b>	<b>3,450,088,128</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>666,176,136</b>	<b>0</b>	<b>666,176,160</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40,320,000	0	40,320,000
2. Belanja Barang/ <i>Material Expenditures</i>	328,172,544	0	328,172,544
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	146,419,992	0	146,419,992
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	63,696,000	0	63,696,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	87,567,600	0	87,567,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,783,911,992</b>	<b>0</b>	<b>2,783,911,992</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	631,512,000	0	631,512,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	593,464,008	0	593,464,008
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	486,936,000	0	486,936,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	319,999,992	0	319,999,992
5. Prasarana Sosial/ <i>Social Infrastructure</i>	319,999,992	0	319,999,992
6. Pembangunan Lain-lain/ <i>Others</i>	432,000,000	0	432,000,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.03.17**  
**Tabel**

**Propinsi / Province : SUMATERA BARAT**

**Kota / Municipality : PAYAKUMBUH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,390,574,824</b>	<b>1,223,309,900</b>	<b>3,613,884,724</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	255,626,316	121,426,016	377,052,332
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	119,736,892	34,800,000	154,536,892
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,536,264,004	510,283,884	2,046,547,888
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	478,947,612	556,800,000	1,035,747,612
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,390,574,824</b>	<b>1,223,309,900</b>	<b>3,613,884,724</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,193,205,816</b>	<b>596,909,900</b>	<b>1,790,115,672</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	293,115,944	141,984,000	435,099,944
2. Belanja Barang/ <i>Material Expenditures</i>	317,553,060	167,418,392	484,971,452
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	325,341,940	165,067,188	490,409,128
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	34,005,268	14,824,800	48,830,068
5. Belanja Lain-lain/ <i>Other Expenditures</i>	223,189,604	107,615,520	330,805,124
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,197,369,008</b>	<b>626,400,000</b>	<b>1,823,769,052</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	239,473,828	139,200,000	378,673,828
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	359,210,720	139,200,000	498,410,720
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	69,600,000	69,600,000
6. Pembangunan Lain-lain/ <i>Others</i>	598,684,460	278,400,000	877,084,460

**Tabel : 4.04**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : RIAU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>15,064,665,957</b>	<b>102,619,492,548</b>	<b>117,684,158,505</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	223,898,144	502,488,054	726,386,198
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	6,527,304,997	48,151,884,466	54,679,189,463
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	243,397,392	5,999,603,374	6,243,000,766
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	552,945,856	4,443,342,088	4,996,287,944
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,320,085,582	20,432,655,407	23,752,740,989
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	4,197,033,986	23,089,519,159	27,286,553,145
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>14,619,505,212</b>	<b>99,874,214,589</b>	<b>114,493,719,801</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>11,638,626,715</b>	<b>78,146,427,081</b>	<b>89,785,053,796</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	7,269,940,349	50,963,642,780	58,233,583,129
2. Belanja Barang/ <i>Material Expenditures</i>	1,691,445,693	7,974,349,326	9,665,795,019
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	734,630,513	4,105,097,199	4,839,727,712
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	379,947,853	5,283,403,318	5,663,351,171
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,115,111,162	7,521,293,083	8,636,404,245
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	447,551,145	2,298,641,375	2,746,192,520
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,980,878,497</b>	<b>21,727,787,508</b>	<b>24,708,666,005</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	447,763,719	1,867,848,158	2,315,611,877
2. Prasarana Produksi/ <i>Production Infrastructure</i>	49,510,495	773,128,412	822,638,907
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	164,912,866	4,774,703,089	4,939,615,955
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	83,987,808	859,983,387	943,971,195
5. Prasarana Sosial/ <i>Social Infrastructure</i>	627,279,640	4,447,896,221	5,075,175,861
6. Pembangunan Lain-lain/ <i>Others</i>	1,607,423,969	9,004,228,241	10,611,652,210

**Tabel** : 4.04.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : KUANTAN SINGINGI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,454,800,000</b>	<b>12,443,370,030</b>	<b>14,898,170,030</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	42,084,770	42,084,770
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,224,000,000	5,928,383,916	7,152,383,916
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,810,650,478	1,810,650,478
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	204,000,000	794,682,070	998,682,070
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	516,800,000	2,056,918,318	2,573,718,318
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	510,000,000	1,810,650,478	2,320,650,478
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,454,800,000</b>	<b>12,098,149,154</b>	<b>14,552,949,154</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,936,300,000</b>	<b>7,580,028,092</b>	<b>9,516,328,092</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,504,500,000	5,530,764,512	7,035,264,512
2. Belanja Barang/ <i>Material Expenditures</i>	198,900,000	297,622,962	496,522,962
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	393,861,650	393,861,650
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	73,100,000	448,974,526	522,074,526
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100,300,000	677,080,222	777,380,222
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59,500,000	231,724,220	291,224,220
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>518,500,000</b>	<b>4,518,121,062</b>	<b>5,036,621,062</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	297,500,000	55,669,432	353,169,432
2. Prasarana Produksi/ <i>Production Infrastructure</i>	13,600,000	397,967,388	411,567,388
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	79,900,000	1,419,572,154	1,499,472,154
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	194,843,194	194,843,194
5. Prasarana Sosial/ <i>Social Infrastructure</i>	85,000,000	480,149,488	565,149,488
6. Pembangunan Lain-lain/ <i>Others</i>	42,500,000	1,969,919,406	2,012,419,406



**Tabel** : 4.04.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : INDRAGIRI HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,290,952,000</b>	<b>10,070,927,110</b>	<b>11,361,879,110</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	109,728,630	109,728,630
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	509,166,671	3,709,585,146	4,218,751,817
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	762,798,088	762,798,088
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	156,000,000	860,017,542	1,016,017,542
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	440,882,000	2,647,698,114	3,088,580,114
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	184,903,329	1,981,099,590	2,166,002,919
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,196,485,316</b>	<b>9,800,459,866</b>	<b>10,996,945,182</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>861,951,987</b>	<b>7,392,513,006</b>	<b>8,254,465,006</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	648,570,000	4,520,020,708	5,168,590,708
2. Belanja Barang/ <i>Material Expenditures</i>	43,658,329	692,942,970	736,601,299
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	42,887,000	287,307,042	330,194,042
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	50,483,329	619,552,444	670,035,773
5. Belanja Lain-lain/ <i>Other Expenditures</i>	73,450,000	1,020,463,382	1,093,913,382
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,903,329	252,226,460	255,129,789
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>334,533,329</b>	<b>2,407,946,860</b>	<b>2,742,480,189</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	17,333,329	211,605,134	228,938,463
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	123,733,750	123,733,750
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	643,823,298	643,823,298
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	28,282,000	28,282,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	225,333,329	482,996,678	708,330,007
6. Pembangunan Lain-lain/ <i>Others</i>	91,866,671	917,506,000	1,009,372,671



**Tabel** : 4.04.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : INDRAGIRI HILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>420,700,000</b>	<b>8,147,477,450</b>	<b>8,568,177,450</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	255,350,000	2,602,364,716	2,857,714,716
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,158,752,259	1,158,752,259
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	12,500,000	989,767,625	1,002,267,625
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	60,350,000	1,870,902,271	1,931,252,271
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	92,500,000	1,525,690,579	1,618,190,579
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>403,540,000</b>	<b>7,658,869,981</b>	<b>8,062,409,981</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>328,837,500</b>	<b>5,013,172,920</b>	<b>5,342,010,420</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	227,500,000	3,088,799,168	3,316,299,168
2. Belanja Barang/ <i>Material Expenditures</i>	20,300,000	274,720,901	295,020,901
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	35,037,500	226,439,416	261,476,916
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15,000,000	848,544,704	863,544,704
5. Belanja Lain-lain/ <i>Other Expenditures</i>	27,250,000	465,915,002	493,165,002
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,750,000	108,753,729	112,503,729
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>74,702,500</b>	<b>2,645,697,061</b>	<b>2,720,399,561</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10,000,000	482,813,401	492,813,401
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	41,577,500	460,966,184	502,543,684
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	120,703,310	120,703,310
5. Prasarana Sosial/ <i>Social Infrastructure</i>	12,500,000	289,688,105	302,188,105
6. Pembangunan Lain-lain/ <i>Others</i>	10,625,000	1,291,526,061	1,302,151,061

**Tabel** : 4.04.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : PELALAWAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>947,831,817</b>	<b>12,322,720,542</b>	<b>13,270,552,359</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	185,538,144	90,902,559	276,440,703
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	233,687,991	6,858,173,199	7,091,861,190
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	80,891,718	548,100,000	628,991,718
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	40,445,856	0	40,445,856
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	32,934,486	1,505,162,466	1,538,096,952
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	374,333,622	3,320,382,318	3,694,715,940
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>825,344,394</b>	<b>11,974,638,588</b>	<b>12,799,982,982</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>418,662,759</b>	<b>9,972,589,716</b>	<b>10,391,252,475</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	47,427,582	6,202,105,677	6,249,533,259
2. Belanja Barang/ <i>Material Expenditures</i>	31,778,886	1,246,054,368	1,277,833,254
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23,111,919	572,730,918	595,842,837
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	85,225,194	823,268,559	908,493,753
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39,001,362	792,448,200	831,449,562
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	192,117,816	335,981,994	528,099,810
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>406,681,635</b>	<b>2,002,048,872</b>	<b>2,408,730,504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	27,930,390	8,590,641	36,521,031
2. Prasarana Produksi/ <i>Production Infrastructure</i>	35,910,495	0	35,910,495
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	25,935,366	524,028,318	549,963,684
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	83,987,808	193,885,677	277,873,485
5. Prasarana Sosial/ <i>Social Infrastructure</i>	53,446,311	477,704,559	531,150,870
6. Pembangunan Lain-lain/ <i>Others</i>	179,471,265	797,839,677	977,310,942

**Tabel** : 4.04.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : S I A K

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,073,025,000</b>	<b>6,957,687,995</b>	<b>8,030,712,995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	477,000,000	2,653,690,480	3,130,690,480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	110,222,515	110,222,515
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	326,025,000	1,868,079,240	2,194,104,240
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	270,000,000	2,325,695,760	2,595,695,760
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,051,200,000</b>	<b>6,898,581,085</b>	<b>7,949,781,085</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>916,200,000</b>	<b>6,559,536,630</b>	<b>7,475,736,630</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	655,200,000	4,355,499,010	5,010,699,010
2. Belanja Barang/ <i>Material Expenditures</i>	76,500,000	826,062,905	902,562,905
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	52,200,000	294,431,980	346,631,980
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41,400,000	248,441,625	289,841,625
5. Belanja Lain-lain/ <i>Other Expenditures</i>	90,900,000	763,456,480	854,356,480
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	71,644,630	71,644,630
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>135,000,000</b>	<b>339,044,455</b>	<b>474,044,455</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	26,563,615	26,563,615
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	25,075,630	25,075,630
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	72,000,000	99,200,235	171,200,235
6. Pembangunan Lain-lain/ <i>Others</i>	63,000,000	188,204,975	251,204,975

**Tabel** : 4.04.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : KAMPAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>595,000,000</b>	<b>17,865,926,198</b>	<b>18,460,926,198</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	231,092,262	231,092,262
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	220,000,000	8,155,484,746	8,375,484,746
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,490,275,769	1,490,275,769
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	746,797,447	746,797,447
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	150,000,000	3,115,805,005	3,265,805,005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	225,000,000	4,126,470,969	4,351,470,969
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>594,000,000</b>	<b>17,347,382,514</b>	<b>17,941,382,514</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>351,500,000</b>	<b>14,239,320,130</b>	<b>14,590,820,130</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	209,000,000	9,626,053,513	9,835,053,513
2. Belanja Barang/ <i>Material Expenditures</i>	62,000,000	1,201,597,064	1,263,597,064
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,000,000	795,787,398	805,787,398
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,500,000	910,802,469	923,302,469
5. Belanja Lain-lain/ <i>Other Expenditures</i>	58,000,000	1,042,089,519	1,100,089,519
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	662,990,167	662,990,167
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>242,500,000</b>	<b>3,108,062,384</b>	<b>3,350,562,384</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30,000,000	566,072,552	596,072,552
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	132,763,998	132,763,998
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17,500,000	806,508,130	824,008,130
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	272,166,246	272,166,246
5. Prasarana Sosial/ <i>Social Infrastructure</i>	140,000,000	597,852,819	737,852,819
6. Pembangunan Lain-lain/ <i>Others</i>	55,000,000	732,698,639	787,698,639

**Tabel** : 4.04.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : ROKAN HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>198,618,045</b>	<b>8,024,067,324</b>	<b>8,222,685,369</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	21,667,425	4,452,642,152	4,474,309,577
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	162,505,674	0	162,505,674
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	14,444,946	1,876,580,734	1,891,025,680
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,694,844,438	1,694,844,438
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>198,618,039</b>	<b>7,825,606,936</b>	<b>8,024,224,975</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>144,449,481</b>	<b>6,370,521,752</b>	<b>6,514,971,233</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	36,112,377	4,053,812,532	4,089,924,909
2. Belanja Barang/ <i>Material Expenditures</i>	53,566,680	1,150,023,336	1,203,590,016
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	22,269,294	271,583,480	293,852,774
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,639,330	457,505,846	470,145,176
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19,861,800	366,331,448	386,193,248
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	71,265,110	71,265,110
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54,168,558</b>	<b>1,455,085,184</b>	<b>1,509,253,742</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	73,511,368	73,511,368
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	81,679,276	81,679,276
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	362,094,320	362,094,320
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	20,419,770	20,419,770
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	355,325,166	355,325,166
6. Pembangunan Lain-lain/ <i>Others</i>	54,168,558	562,055,284	616,223,842

**Tabel** : 4.04.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : BENGKALIS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,145,000,000</b>	<b>19,153,627,680</b>	<b>21,298,627,680</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,170,000,000	9,695,436,000	10,865,436,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	92,460,000	92,460,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	285,420,000	285,420,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	520,000,000	3,806,071,680	4,326,071,680
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	455,000,000	5,274,240,000	5,729,240,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,106,000,000</b>	<b>18,872,131,200</b>	<b>20,978,131,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,430,000,000</b>	<b>15,108,607,200</b>	<b>16,538,607,200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,154,400,000	9,914,928,000	11,069,328,000
2. Belanja Barang/ <i>Material Expenditures</i>	197,600,000	1,706,892,000	1,904,492,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	966,086,400	966,086,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	762,192,000	762,192,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	78,000,000	1,578,412,800	1,656,412,800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	180,096,000	180,096,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>676,000,000</b>	<b>3,763,524,000</b>	<b>4,439,524,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	65,000,000	290,235,960	355,235,960
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	36,984,000	36,984,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	204,224,040	204,224,040
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	39,000,000	1,013,040,000	1,052,040,000
6. Pembangunan Lain-lain/ <i>Others</i>	572,000,000	2,219,040,000	2,791,040,000

**Tabel** : 4.04.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : RIAU

**Kab /Regency** : ROKAN HILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>380,800,000</b>	<b>6,500,960,565</b>	<b>6,881,760,565</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	28,116,725	28,116,725
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	67,200,000	3,733,675,660	3,800,875,660
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	136,566,780	136,566,780
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	575,990,515	575,990,515
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	112,000,000	1,392,378,710	1,504,378,710
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	201,600,000	634,232,175	835,832,175
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>369,040,000</b>	<b>6,300,388,020</b>	<b>6,669,428,020</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>357,840,000</b>	<b>4,955,606,930</b>	<b>5,313,446,930</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,160,000	3,314,395,565	3,334,555,565
2. Belanja Barang/ <i>Material Expenditures</i>	151,200,000	425,309,145	576,509,145
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13,440,000	161,662,945	175,102,945
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	164,121,145	164,121,145
5. Belanja Lain-lain/ <i>Other Expenditures</i>	119,280,000	564,414,450	683,694,450
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	53,760,000	325,703,680	379,463,680
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11,200,000</b>	<b>1,344,781,090</b>	<b>1,355,981,090</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	152,786,055	152,786,055
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	328,411,015	328,411,015
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	29,683,190	29,683,190
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	561,578,680	561,578,680
6. Pembangunan Lain-lain/ <i>Others</i>	11,200,000	272,322,150	283,522,150



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.04.10**  
**Tabel**

**Propinsi / Province : RIAU**

**Kota / Municipality : PEKAN BARU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,739,948,800</b>	<b>149,831,446</b>	<b>3,889,780,246</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	38,360,000	0	38,360,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,736,000,000	73,250,928	1,809,250,928
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	140,000,000	0	140,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	95,200,000	0	95,200,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,730,388,800	76,580,518	1,806,969,318
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,602,487,168</b>	<b>149,198,026</b>	<b>3,751,685,194</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,120,887,168</b>	<b>132,550,088</b>	<b>3,253,437,256</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,252,630,400	66,591,754	1,319,222,154
2. Belanja Barang/ <i>Material Expenditures</i>	598,383,968	22,267,484	620,651,452
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	535,684,800	8,157,490	543,842,290
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	89,600,000	0	89,600,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	509,068,000	25,544,596	534,612,596
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	135,520,000	9,988,764	145,508,764
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>481,600,000</b>	<b>16,647,938</b>	<b>498,247,938</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	481,600,000	16,647,938	498,247,938

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.04.11**  
**Tabel**

**Propinsi / Province : RIAU**

**Kota / Municipality : D U M A I**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,817,990,295</b>	<b>982,896,208</b>	<b>2,800,886,503</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	563,108	563,108
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	613,232,910	289,197,523	902,430,433
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	80,444,374	80,444,374
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,051,449,150	293,058,869	1,344,508,019
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	153,308,235	319,632,334	472,940,569
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,817,990,295</b>	<b>948,809,219</b>	<b>2,766,799,514</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,771,997,820</b>	<b>821,980,617</b>	<b>2,593,978,437</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,514,439,990	290,672,341	1,805,112,331
2. Belanja Barang/ <i>Material Expenditures</i>	257,557,830	130,856,191	388,414,021
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	127,048,480	127,048,480
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	225,136,984	225,136,984
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	48,266,621	48,266,621
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>45,992,475</b>	<b>126,828,602</b>	<b>172,821,077</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	90,360,491	90,360,491
6. Pembangunan Lain-lain/ <i>Others</i>	45,992,475	36,468,111	82,460,586

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.05**  
**Tabel**

**Propinsi / Province : JAMBI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9,856,859,893</b>	<b>118,856,556,298</b>	<b>128,713,416,191</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	14,121,465	476,956,914	491,078,379
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	5,155,215,394	57,459,645,118	62,614,860,512
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	487,267,008	14,148,510,491	14,635,777,499
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	156,946,544	2,312,259,612	2,469,206,156
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,543,165,979	24,889,926,236	27,433,092,215
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1,500,143,503	19,569,257,927	21,069,401,430
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9,693,575,874</b>	<b>114,365,597,762</b>	<b>124,059,173,636</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>7,347,373,560</b>	<b>76,483,227,764</b>	<b>83,830,601,324</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	4,322,674,959	46,410,203,342	50,732,878,301
2. Belanja Barang/ <i>Material Expenditures</i>	1,056,782,720	9,820,595,384	10,877,378,104
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	727,321,708	5,340,910,674	6,068,232,382
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	208,796,006	4,453,410,193	4,662,206,199
5. Belanja Lain-lain/ <i>Other Expenditures</i>	632,080,009	7,333,820,576	7,965,900,585
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	399,718,158	3,124,287,595	3,524,005,753
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,346,202,314</b>	<b>37,882,369,998</b>	<b>40,228,572,312</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	342,242,822	7,525,873,914	7,868,116,736
2. Prasarana Produksi/ <i>Production Infrastructure</i>	97,495,117	2,651,366,546	2,748,861,663
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	426,846,433	5,398,858,192	5,825,704,625
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	35,031,674	1,566,297,682	1,601,329,356
5. Prasarana Sosial/ <i>Social Infrastructure</i>	543,048,880	10,870,367,988	11,413,416,868
6. Pembangunan Lain-lain/ <i>Others</i>	901,537,388	9,869,605,676	10,771,143,064

**Tabel** : 4.05.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : KERINCI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,723,579,690</b>	<b>18,764,700,084</b>	<b>21,488,279,774</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	17,355,546	17,355,546
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,680,733,322	8,976,796,407	10,657,529,729
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	274,266,678	2,852,537,877	3,126,804,555
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	134,300,000	357,495,282	491,795,282
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	237,613,012	4,516,561,539	4,754,174,551
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	396,666,678	2,043,953,433	2,440,620,111
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,710,708,344</b>	<b>18,479,791,575</b>	<b>21,190,499,919</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,802,274,482</b>	<b>10,893,911,130</b>	<b>12,696,185,612</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,251,358,678	7,266,896,775	8,518,255,453
2. Belanja Barang/ <i>Material Expenditures</i>	282,333,722	1,626,108,129	1,908,441,851
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24,933,322	698,050,548	722,983,870
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	19,187,968	462,680,262	481,868,230
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11,333,322	535,654,620	546,987,942
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	213,127,470	304,520,796	517,648,266
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>908,433,862</b>	<b>7,585,880,445</b>	<b>8,494,314,341</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	37,232,822	1,122,073,641	1,159,306,463
2. Prasarana Produksi/ <i>Production Infrastructure</i>	92,735,068	656,780,400	749,515,468
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	99,666,410	1,113,406,074	1,213,072,484
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	190,023,570	190,023,570
5. Prasarana Sosial/ <i>Social Infrastructure</i>	471,174,822	2,324,704,212	2,795,879,034
6. Pembangunan Lain-lain/ <i>Others</i>	207,624,740	2,178,892,548	2,386,517,288

**Tabel** : 4.05.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : MERANGIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>283,597,712</b>	<b>18,609,433,423</b>	<b>18,893,031,135</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	203,597,712	10,508,457,120	10,712,054,832
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,266,714,029	1,266,714,029
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	718,514,181	718,514,181
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	80,000,000	4,231,491,677	4,311,491,677
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,884,256,416	1,884,256,416
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>280,000,004</b>	<b>17,466,623,384</b>	<b>17,746,623,388</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>240,000,004</b>	<b>11,606,111,972</b>	<b>11,846,111,972</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	82,540,000	4,912,987,450	4,995,527,450
2. Belanja Barang/ <i>Material Expenditures</i>	33,499,632	1,433,929,434	1,467,429,066
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,028,000	1,308,917,442	1,315,945,442
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	80,000,000	1,053,288,726	1,133,288,726
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24,400,000	1,485,452,976	1,509,852,976
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,532,372	1,411,535,944	1,424,068,316
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>40,000,000</b>	<b>5,860,511,412</b>	<b>5,900,511,412</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	606,559,128	606,559,128
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	585,456,053	585,456,053
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,130,432,359	1,130,432,359
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	345,951,326	345,951,326
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,844,186,575	1,844,186,575
6. Pembangunan Lain-lain/ <i>Others</i>	40,000,000	1,347,925,971	1,387,925,971

**Tabel** : 4.05.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : SAROLANGUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>100,730,481</b>	<b>15,607,359,462</b>	<b>15,708,089,943</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	14,121,465	0	14,121,465
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19,040,175	5,929,569,273	5,948,609,448
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	27,600,330	1,771,179,381	1,798,779,711
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,507,344	372,960,000	374,467,344
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	555,342	3,976,316,481	3,976,871,823
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	37,905,825	3,557,334,327	3,595,240,152
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>94,336,200</b>	<b>15,132,748,992</b>	<b>15,227,085,192</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>62,919,888</b>	<b>9,351,595,377</b>	<b>9,414,515,265</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,418,528	4,543,832,619	4,549,251,147
2. Belanja Barang/ <i>Material Expenditures</i>	11,344,776	1,270,649,412	1,281,994,188
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12,534,786	852,266,880	864,801,666
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,808,038	954,092,619	957,900,657
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,411,369	1,405,511,193	1,408,922,562
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	26,402,391	325,242,654	351,645,045
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>31,416,312</b>	<b>5,781,153,615</b>	<b>5,812,569,927</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,243,043,379	1,243,043,379
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,760,049	124,503,927	129,263,976
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,380,023	472,175,019	474,555,042
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3,649,374	94,533,927	98,183,301
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,474,058	2,195,666,913	2,201,140,971
6. Pembangunan Lain-lain/ <i>Others</i>	15,152,808	1,651,230,450	1,666,383,258



**Tabel** : 4.05.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : BATANG HARI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>612,507,000</b>	<b>11,612,393,898</b>	<b>12,224,900,898</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	280,000,000	5,651,100,594	5,931,100,594
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,329,286,236	1,329,286,236
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	4,679,454	4,679,454
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	157,507,000	2,870,662,500	3,028,169,500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	175,000,000	1,756,665,114	1,931,665,114
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>612,507,000</b>	<b>11,188,728,330</b>	<b>11,801,235,330</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>577,507,000</b>	<b>9,574,189,812</b>	<b>10,151,696,812</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	219,800,000	6,363,431,364	6,583,231,364
2. Belanja Barang/ <i>Material Expenditures</i>	137,305,000	1,678,330,644	1,815,635,644
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	65,002,000	583,158,072	648,160,072
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	31,500,000	224,370,318	255,870,318
5. Belanja Lain-lain/ <i>Other Expenditures</i>	123,900,000	713,772,234	837,672,234
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	11,127,180	11,127,180
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>35,000,000</b>	<b>1,614,538,518</b>	<b>1,649,538,518</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	380,855,964	380,855,964
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	77,890,872	77,890,872
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	75,665,436	75,665,436
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	420,256,728	420,256,728
6. Pembangunan Lain-lain/ <i>Others</i>	35,000,000	659,869,518	694,869,518



**Tabel** : 4.05.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : MUARO JAMBI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>96,830,185</b>	<b>15,545,511,680</b>	<b>15,642,341,865</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	293,414,016	293,414,016
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	73,830,185	7,222,138,112	7,295,968,297
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	11,000,000	1,927,256,832	1,938,256,832
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	12,000,000	339,626,624	351,626,624
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2,274,649,472	2,274,649,472
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	3,488,426,624	3,488,426,624
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>93,496,001</b>	<b>14,967,173,632</b>	<b>15,060,669,633</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>72,196,001</b>	<b>8,782,029,952</b>	<b>8,854,225,952</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	55,696,000	5,187,515,776	5,243,211,776
2. Belanja Barang/ <i>Material Expenditures</i>	5,550,000	1,142,237,056	1,147,787,056
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	561,169,024	561,169,024
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,900,000	419,669,376	423,569,376
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,550,000	1,080,185,472	1,086,735,472
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	500,001	391,253,248	391,753,249
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>21,300,000</b>	<b>6,185,143,680</b>	<b>6,206,443,680</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,500,000	1,963,967,616	1,966,467,616
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	623,616,000	623,616,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9,600,000	923,477,376	933,077,376
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	13,653,376	13,653,376
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,000,000	1,730,074,240	1,734,074,240
6. Pembangunan Lain-lain/ <i>Others</i>	5,200,000	930,355,072	935,555,072

**Tabel** : 4.05.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : TANJUNG JABUNG TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,727,920,000</b>	<b>10,180,888,521</b>	<b>11,908,808,521</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,091,600,000	5,218,679,760	6,310,279,760
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	174,400,000	1,319,836,830	1,494,236,830
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	34,866,390	34,866,390
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	146,400,000	1,146,667,254	1,293,067,254
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	315,520,000	2,460,838,287	2,776,358,287
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,722,720,000</b>	<b>9,736,051,800</b>	<b>11,458,771,800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,139,120,000</b>	<b>7,193,146,845</b>	<b>8,332,266,845</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	651,360,000	4,722,938,289	5,374,298,289
2. Belanja Barang/ <i>Material Expenditures</i>	100,800,000	828,075,900	928,875,900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	182,000,000	488,128,977	670,128,977
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	70,400,000	367,840,035	438,240,035
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100,000,000	646,117,173	746,117,173
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	34,560,000	140,046,471	174,606,471
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>583,600,000</b>	<b>2,542,904,955</b>	<b>3,126,504,955</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	460,134,159	460,134,159
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	315,200,000	697,327,110	1,012,527,110
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	94,429,743	94,429,743
5. Prasarana Sosial/ <i>Social Infrastructure</i>	62,400,000	307,768,221	370,168,221
6. Pembangunan Lain-lain/ <i>Others</i>	206,000,000	983,245,722	1,189,245,722

**Tabel** : 4.05.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : TANJUNG JABUNG BARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>461,551,500</b>	<b>5,406,110,372</b>	<b>5,867,661,872</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6,240,000	6,240,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	254,700,000	2,406,331,200	2,661,031,200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	149,760,000	149,760,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	237,120,000	237,120,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	172,678,500	1,695,619,172	1,868,297,672
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	34,173,000	911,040,000	945,213,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>418,680,000</b>	<b>5,173,221,092</b>	<b>5,591,901,092</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>372,622,500</b>	<b>3,944,315,492</b>	<b>4,316,937,992</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	324,841,500	2,286,835,200	2,611,676,700
2. Belanja Barang/ <i>Material Expenditures</i>	47,781,000	588,905,252	636,686,252
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	95,472,000	95,472,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	383,760,000	383,760,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	404,327,040	404,327,040
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	185,016,000	185,016,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>46,057,500</b>	<b>1,228,905,600</b>	<b>1,274,963,100</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	15,750,000	347,568,000	363,318,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	136,918,080	136,918,080
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	348,928,320	348,928,320
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	10,057,500	99,840,000	109,897,500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	43,680,000	43,680,000
6. Pembangunan Lain-lain/ <i>Others</i>	20,250,000	251,971,200	272,221,200

**Tabel** : 4.05.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : TEBO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>85,299,200</b>	<b>7,815,667,496</b>	<b>7,900,966,696</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	30,464,000	4,309,852,820	4,340,316,820
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,985,882,262	1,985,882,262
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9,139,200	87,492,769	96,631,969
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	569,720,333	569,720,333
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	45,696,000	862,719,312	908,415,312
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>85,299,200</b>	<b>7,595,104,335</b>	<b>7,680,403,535</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>46,914,560</b>	<b>4,983,954,066</b>	<b>5,030,868,626</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	17,059,840	3,343,444,377	3,360,504,217
2. Belanja Barang/ <i>Material Expenditures</i>	17,059,840	411,745,061	428,804,901
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12,185,600	319,450,313	331,635,913
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	312,735,787	312,735,787
5. Belanja Lain-lain/ <i>Other Expenditures</i>	609,280	397,176,416	397,785,696
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	199,402,112	199,402,112
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>38,384,640</b>	<b>2,611,150,269</b>	<b>2,649,534,909</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	535,944,045	535,944,045
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	21,324,800	305,207,266	326,532,066
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	386,595,937	386,595,937
6. Pembangunan Lain-lain/ <i>Others</i>	17,059,840	1,383,403,021	1,400,462,861

**Tabel** : 4.05.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAMBI

**Kab /Regency** : BUNGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,141,182,000</b>	<b>15,015,900,060</b>	<b>16,157,082,060</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	61,772,508	61,772,508
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	480,000,000	7,134,478,218	7,614,478,218
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,546,057,044	1,546,057,044
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	159,504,912	159,504,912
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	264,000,000	3,608,237,808	3,872,237,808
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	397,182,000	2,505,849,570	2,903,031,570
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,113,417,000</b>	<b>14,431,035,654</b>	<b>15,544,452,654</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>932,007,000</b>	<b>9,958,854,150</b>	<b>10,890,861,150</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	571,017,000	7,751,949,912	8,322,966,912
2. Belanja Barang/ <i>Material Expenditures</i>	110,118,000	802,421,928	912,539,928
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	141,300,000	432,342,162	573,642,162
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	269,759,070	269,759,070
5. Belanja Lain-lain/ <i>Other Expenditures</i>	109,572,000	650,611,962	760,183,962
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	51,769,116	51,769,116
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>181,410,000</b>	<b>4,472,181,504</b>	<b>4,653,591,504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	181,410,000	865,727,982	1,047,137,982
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	524,092,086	524,092,086
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	635,221,062	635,221,062
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	346,993,038	346,993,038
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,617,435,162	1,617,435,162
6. Pembangunan Lain-lain/ <i>Others</i>	0	482,712,174	482,712,174

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.05.10**  
**Tabel**

**Propinsi / Province : JAMBI**

**Kota / Municipality : JAMBI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,623,662,125</b>	<b>298,591,302</b>	<b>2,922,253,427</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	98,174,844	98,174,844
2. Pendapatan Asli Desa/ Genuine Village Income	1,041,250,000	102,241,614	1,143,491,614
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	1,484,412,125	0	1,484,412,125
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	98,000,000	98,174,844	196,174,844
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,562,412,125</b>	<b>195,118,968</b>	<b>2,757,531,093</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,101,812,125</b>	<b>195,118,968</b>	<b>2,296,931,093</b>
1. Belanja Pegawai/ Personnel Expenditures	1,143,583,413	30,371,580	1,173,954,993
2. Belanja Barang/ Material Expenditures	310,990,750	38,192,568	349,183,318
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	282,338,000	1,955,256	284,293,256
4. Biaya Perjalanan/ Travel Expenditures	0	5,214,000	5,214,000
5. Belanja Lain-lain/ Other Expenditures	252,304,038	15,011,490	267,315,528
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	112,595,924	104,374,074	216,969,998
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>460,600,000</b>	<b>0</b>	<b>460,600,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	105,350,000	0	105,350,000
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	0	0	0
6. Pembangunan Lain-lain/ Others	355,250,000	0	355,250,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.06**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>19,394,629,722</b>	<b>237,454,403,891</b>	<b>256,849,033,613</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	66,579,514	66,579,514
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	8,348,685,846	85,220,885,381	93,569,571,227
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	618,556,616	29,874,771,542	30,493,328,158
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,895,141,030	49,326,624,771	52,221,765,801
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5,494,103,874	52,179,595,058	57,673,698,932
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2,038,142,356	20,785,947,625	22,824,089,981
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>18,876,988,793</b>	<b>232,926,861,779</b>	<b>251,803,850,572</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>12,587,339,669</b>	<b>150,914,395,027</b>	<b>163,501,734,696</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	7,078,259,076	114,740,930,020	121,819,189,096
2. Belanja Barang/ <i>Material Expenditures</i>	2,277,409,186	8,941,657,839	11,219,067,025
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	790,504,616	6,707,526,112	7,498,030,728
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	922,201,996	7,272,747,921	8,194,949,917
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,069,330,996	10,953,275,192	12,022,606,188
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	449,633,799	2,298,257,943	2,747,891,742
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,289,649,124</b>	<b>82,012,466,752</b>	<b>88,302,115,876</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	494,582,700	10,471,154,005	10,965,736,705
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,085,585,350	20,637,932,634	21,723,517,984
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,323,677,048	12,807,866,046	14,131,543,094
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	329,616,500	3,618,096,824	3,947,713,324
5. Prasarana Sosial/ <i>Social Infrastructure</i>	848,182,148	14,108,451,914	14,956,634,062
6. Pembangunan Lain-lain/ <i>Others</i>	2,208,005,378	20,368,965,329	22,576,970,707



**Tabel** : 4.06.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN KOMERING ULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,185,750,000</b>	<b>13,292,610,000</b>	<b>14,478,360,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	495,000,000	4,710,900,000	5,205,900,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	542,430,000	542,430,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	262,500,000	2,881,890,000	3,144,390,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	428,250,000	3,830,220,000	4,258,470,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,327,170,000	1,327,170,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,167,000,000</b>	<b>12,990,276,123</b>	<b>14,157,276,123</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>698,250,000</b>	<b>7,758,717,000</b>	<b>8,456,967,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	588,450,000	6,134,563,500	6,723,013,500
2. Belanja Barang/ <i>Material Expenditures</i>	41,550,000	402,702,000	444,252,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29,250,000	372,075,000	401,325,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22,500,000	374,596,500	397,096,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,500,000	426,810,000	443,310,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	47,970,000	47,970,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>468,750,000</b>	<b>5,231,559,123</b>	<b>5,700,309,123</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	815,490,000	815,490,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,505,520,000	1,505,520,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	433,575,000	433,575,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	168,750,000	426,810,000	595,560,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	177,000,000	719,550,000	896,550,000
6. Pembangunan Lain-lain/ <i>Others</i>	123,000,000	1,330,614,123	1,453,614,123

**Tabel** : 4.06.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN KOMERING ILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>720,000,000</b>	<b>32,172,003,612</b>	<b>32,892,003,612</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	540,000,000	13,097,038,542	13,637,038,542
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6,314,520,800	6,314,520,800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	180,000,000	5,227,696,936	5,407,696,936
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	5,365,733,912	5,365,733,912
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,167,013,422	2,167,013,422
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>720,000,000</b>	<b>31,176,809,300</b>	<b>31,896,809,300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>540,000,000</b>	<b>20,653,906,756</b>	<b>21,193,906,756</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	540,000,000	15,350,062,532	15,890,062,532
2. Belanja Barang/ <i>Material Expenditures</i>	0	1,612,591,218	1,612,591,218
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	1,455,128,262	1,455,128,262
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	786,851,674	786,851,674
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1,161,945,988	1,161,945,988
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	287,327,082	287,327,082
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>180,000,000</b>	<b>10,522,902,544</b>	<b>10,702,902,544</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,084,872,622	2,084,872,622
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,044,008,504	1,044,008,504
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,871,721,902	2,871,721,902
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	262,852,422	262,852,422
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,236,144,694	2,236,144,694
6. Pembangunan Lain-lain/ <i>Others</i>	180,000,000	2,023,302,400	2,203,302,400

**Tabel** : 4.06.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : MUARA ENIM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,240,600,000</b>	<b>23,486,602,672</b>	<b>24,727,202,672</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	418,000,000	9,170,620,532	9,588,620,532
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,013,301,868	1,013,301,868
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	270,000,000	5,241,341,068	5,511,341,068
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	195,500,000	6,458,170,136	6,653,670,136
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	357,100,000	1,603,169,068	1,960,269,068
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,240,600,000</b>	<b>23,365,544,266</b>	<b>24,606,144,266</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>838,850,000</b>	<b>14,822,124,530</b>	<b>15,660,974,530</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	462,000,000	10,944,209,654	11,406,209,654
2. Belanja Barang/ <i>Material Expenditures</i>	210,700,000	673,890,670	884,590,670
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	101,250,000	603,392,936	704,642,936
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37,100,000	699,223,066	736,323,066
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20,000,000	1,570,366,610	1,590,366,610
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,800,000	331,041,594	338,841,594
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>401,750,000</b>	<b>8,543,419,736</b>	<b>8,945,169,736</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	57,250,000	1,395,905,330	1,453,155,330
2. Prasarana Produksi/ <i>Production Infrastructure</i>	97,500,000	3,054,103,736	3,151,603,736
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	758,930,132	758,930,132
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	406,516,264	406,516,264
5. Prasarana Sosial/ <i>Social Infrastructure</i>	140,000,000	694,963,736	834,963,736
6. Pembangunan Lain-lain/ <i>Others</i>	107,000,000	2,233,000,538	2,340,000,538

**Tabel** : 4.06.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : LAHAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,462,164,000</b>	<b>43,499,267,332</b>	<b>44,961,431,332</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	680,460,000	11,512,499,200	12,192,959,200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	10,936,508,988	10,936,508,988
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	220,000,000	11,572,240,000	11,792,240,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	549,516,000	7,540,845,980	8,090,361,980
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12,188,000	1,937,173,164	1,949,361,164
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,462,164,000</b>	<b>42,820,867,876</b>	<b>44,283,031,876</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,242,164,000</b>	<b>28,506,240,168</b>	<b>29,748,404,168</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	884,400,000	23,931,270,400	24,815,670,400
2. Belanja Barang/ <i>Material Expenditures</i>	191,109,600	837,756,516	1,028,866,116
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	68,288,000	206,139,796	274,427,796
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39,160,000	1,592,545,964	1,631,705,964
5. Belanja Lain-lain/ <i>Other Expenditures</i>	49,306,400	1,837,605,164	1,886,911,564
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,900,000	100,922,328	110,822,328
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>220,000,000</b>	<b>14,314,627,708</b>	<b>14,534,627,708</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	469,392,000	469,392,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	110,000,000	6,419,765,164	6,529,765,164
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	216,746,836	216,746,836
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	216,746,836	216,746,836
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	3,291,366,036	3,291,366,036
6. Pembangunan Lain-lain/ <i>Others</i>	110,000,000	3,700,610,836	3,810,610,836

**Tabel** : 4.06.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : MUSI RAWAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>67,150,000</b>	<b>21,564,004,800</b>	<b>21,631,154,800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	22,550,000	7,771,545,600	7,794,095,600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	5,800,000	1,134,432,000	1,140,232,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	13,750,000	4,426,656,000	4,440,406,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	25,050,000	5,621,129,280	5,646,179,280
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,610,241,920	2,610,241,920
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>67,150,000</b>	<b>21,223,300,800</b>	<b>21,290,450,800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>49,150,001</b>	<b>11,736,978,240</b>	<b>11,786,128,240</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	31,600,000	6,855,264,000	6,886,864,000
2. Belanja Barang/ <i>Material Expenditures</i>	8,260,000	1,228,768,320	1,237,028,320
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,440,000	1,239,264,000	1,242,704,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,230,000	1,024,108,800	1,026,338,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,845,000	1,209,936,000	1,212,781,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	775,001	179,637,120	180,412,121
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17,999,999</b>	<b>9,486,322,560</b>	<b>9,504,322,560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12,000,000	1,569,984,000	1,581,984,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,400,000	1,725,984,000	1,728,384,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,056,080,000	2,056,080,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,699,052,160	1,699,052,160
6. Pembangunan Lain-lain/ <i>Others</i>	3,599,999	2,435,222,400	2,438,822,399

**Tabel** : 4.06.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : MUSI BANYU ASIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>327,110,250</b>	<b>20,559,737,800</b>	<b>20,886,848,050</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	56,533,400	56,533,400
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	192,610,250	7,711,964,600	7,904,574,850
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	25,000,000	1,658,666,600	1,683,666,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	25,000,000	3,948,666,600	3,973,666,600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	75,000,000	5,254,266,600	5,329,266,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9,500,000	1,929,640,000	1,939,140,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>327,110,250</b>	<b>20,534,737,800</b>	<b>20,861,848,050</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>211,610,255</b>	<b>14,071,791,200</b>	<b>14,283,401,450</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	100,750,000	10,073,466,600	10,174,216,600
2. Belanja Barang/ <i>Material Expenditures</i>	50,210,250	1,105,266,600	1,155,476,850
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,250,000	792,946,600	810,196,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14,150,000	693,133,400	707,283,400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,750,000	1,030,898,000	1,047,648,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,500,005	376,080,000	388,580,005
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>115,499,995</b>	<b>6,462,946,600</b>	<b>6,578,446,600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	61,750,000	739,333,400	801,083,400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	12,500,000	757,920,000	770,420,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	928,066,600	928,066,600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	212,360,000	212,360,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	17,500,000	2,122,600,000	2,140,100,000
6. Pembangunan Lain-lain/ <i>Others</i>	23,749,995	1,702,666,600	1,726,416,595



**Tabel** : 4.06.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : BANYU ASIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>976,329,750</b>	<b>21,658,455,119</b>	<b>22,634,784,869</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3,328,638	3,328,638
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	374,962,500	8,788,120,881	9,163,083,381
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,572,320,000	2,572,320,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	172,150,000	4,067,514,319	4,239,664,319
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	326,202,250	4,307,171,362	4,633,373,612
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	103,015,000	1,919,999,919	2,023,014,919
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>976,192,250</b>	<b>21,299,395,129</b>	<b>22,275,587,379</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>598,100,250</b>	<b>14,545,138,005</b>	<b>15,143,238,255</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	287,265,000	10,602,432,000	10,889,697,000
2. Belanja Barang/ <i>Material Expenditures</i>	95,205,000	1,007,718,243	1,102,923,243
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	28,778,750	595,548,000	624,326,750
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	57,590,500	502,654,162	560,244,662
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100,936,000	1,318,593,600	1,419,529,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	28,325,000	518,192,000	546,517,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>378,092,000</b>	<b>6,754,257,124</b>	<b>7,132,349,124</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	15,785,000	626,969,681	642,754,681
2. Prasarana Produksi/ <i>Production Infrastructure</i>	86,900,000	1,427,291,362	1,514,191,362
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	78,787,500	1,754,676,400	1,833,463,900
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	63,250,000	505,277,043	568,527,043
5. Prasarana Sosial/ <i>Social Infrastructure</i>	81,669,500	941,852,638	1,023,522,138
6. Pembangunan Lain-lain/ <i>Others</i>	51,700,000	1,498,190,000	1,549,890,000



**Tabel** : 4.06.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : OKU SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>489,340,184</b>	<b>21,088,839,600</b>	<b>21,578,179,784</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	69,363,480	7,901,832,600	7,971,196,080
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	115,336,704	3,091,430,250	3,206,766,954
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	60,928,000	4,371,750,000	4,432,678,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	243,712,000	4,253,411,250	4,497,123,250
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,470,415,500	1,470,415,500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>332,389,664</b>	<b>20,990,701,551</b>	<b>21,323,091,215</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>170,930,464</b>	<b>13,702,541,850</b>	<b>13,873,472,306</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	90,660,864	11,669,587,650	11,760,248,514
2. Belanja Barang/ <i>Material Expenditures</i>	62,886,836	474,862,500	537,749,336
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,542,888	456,923,250	464,466,138
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	913,920	310,168,125	311,082,045
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,843,776	572,096,250	576,940,026
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,082,180	218,904,075	222,986,255
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>161,459,200</b>	<b>7,288,159,701</b>	<b>7,449,618,901</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,148,715,000	1,148,715,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	149,273,600	2,167,785,000	2,317,058,600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	817,668,000	817,668,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	885,580,875	885,580,875
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	627,120,000	627,120,000
6. Pembangunan Lain-lain/ <i>Others</i>	12,185,600	1,641,290,826	1,653,476,426

**Tabel** : 4.06.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : OKU TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,007,680,200</b>	<b>21,952,251,272</b>	<b>22,959,931,472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,358,868	1,358,868
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	755,234,220	8,245,863,668	9,001,097,888
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	109,393,260	1,794,053,268	1,903,446,528
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	105,185,820	4,281,946,732	4,387,132,552
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	5,457,779,936	5,457,779,936
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	37,866,900	2,171,248,800	2,209,115,700
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>883,560,924</b>	<b>20,868,053,164</b>	<b>21,751,614,088</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>778,375,104</b>	<b>13,339,184,936</b>	<b>14,117,560,040</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	237,719,964	10,580,145,268	10,817,865,232
2. Belanja Barang/ <i>Material Expenditures</i>	138,845,292	545,729,268	684,574,560
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	63,111,492	646,800,000	709,911,492
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	126,222,984	427,998,732	554,221,716
5. Belanja Lain-lain/ <i>Other Expenditures</i>	105,185,820	1,023,394,400	1,128,580,220
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	107,289,552	115,117,268	222,406,820
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>105,185,820</b>	<b>7,528,868,228</b>	<b>7,634,054,048</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	917,933,268	917,933,268
2. Prasarana Produksi/ <i>Production Infrastructure</i>	105,185,820	1,643,525,268	1,748,711,088
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,376,147,360	1,376,147,360
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	459,032,000	459,032,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	880,601,932	880,601,932
6. Pembangunan Lain-lain/ <i>Others</i>	0	2,251,628,400	2,251,628,400

**Tabel** : 4.06.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SUMATERA SELATAN

**Kab /Regency** : OGAN ILIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,005,552,834</b>	<b>11,346,121,016</b>	<b>12,351,673,850</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	5,358,608	5,358,608
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	331,730,750	3,968,995,728	4,300,726,478
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	61,360,000	817,107,768	878,467,768
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	162,500,000	2,195,669,792	2,358,169,792
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	357,272,084	3,082,758,816	3,440,030,900
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	92,690,000	1,276,230,304	1,368,920,304
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>992,552,834</b>	<b>10,999,205,032</b>	<b>11,991,757,866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>725,835,084</b>	<b>7,091,927,232</b>	<b>7,817,762,316</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	470,925,000	6,140,015,984	6,610,940,984
2. Belanja Barang/ <i>Material Expenditures</i>	87,314,500	354,664,032	441,978,532
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60,491,834	71,670,736	132,162,570
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22,360,000	146,020,776	168,380,776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	69,143,750	331,775,264	400,919,014
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15,600,000	47,780,440	63,380,440
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>266,717,750</b>	<b>3,907,277,800</b>	<b>4,173,995,550</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	70,525,000	610,158,704	680,683,704
2. Prasarana Produksi/ <i>Production Infrastructure</i>	100,262,500	855,136,800	955,399,300
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	704,996,216	704,996,216
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	242,921,384	242,921,384
5. Prasarana Sosial/ <i>Social Infrastructure</i>	54,600,000	693,853,096	748,453,096
6. Pembangunan Lain-lain/ <i>Others</i>	41,330,250	800,211,600	841,541,850

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.06.11**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

**Kota / Municipality : PALEMBANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,865,471,400</b>	<b>201,600,000</b>	<b>7,067,071,400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,749,972,700	75,600,000	2,825,572,700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	718,181,800	30,240,000	748,421,800
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,515,498,700	55,440,000	2,570,938,700
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	881,818,200	40,320,000	922,138,200
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6,766,089,400</b>	<b>199,080,000</b>	<b>6,965,169,400</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,282,298,700</b>	<b>93,240,000</b>	<b>4,375,538,800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,027,272,700	20,160,000	2,047,432,700
2. Belanja Barang/ <i>Material Expenditures</i>	907,026,100	45,360,000	952,386,100
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	203,454,500	0	203,454,500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	474,545,500	27,720,000	502,265,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	435,454,500	0	435,454,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	234,545,400	0	234,545,400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,483,790,700</b>	<b>105,840,000</b>	<b>2,589,630,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	277,272,700	0	277,272,700
2. Prasarana Produksi/ <i>Production Infrastructure</i>	128,463,600	0	128,463,600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	739,718,200	27,720,000	767,438,200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	45,454,500	0	45,454,500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	72,727,300	45,360,000	118,087,300
6. Pembangunan Lain-lain/ <i>Others</i>	1,220,154,400	32,760,000	1,252,914,400

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.06.12**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

**Kota / Municipality : PRABUMULIH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>931,310,928</b>	<b>1,246,059,038</b>	<b>2,177,369,966</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	620,873,946	379,342,810	1,000,216,756
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	310,436,982	205,940,714	516,377,696
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	280,667,786	280,667,786
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	380,107,728	380,107,728
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>853,701,678</b>	<b>1,072,039,108</b>	<b>1,925,740,786</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>543,264,714</b>	<b>942,296,460</b>	<b>1,485,561,174</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	397,048,896	689,607,212	1,086,656,108
2. Belanja Barang/ <i>Material Expenditures</i>	62,397,828	14,710,052	77,107,880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	21,476,672	21,476,672
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	37,252,440	14,710,052	51,962,492
5. Belanja Lain-lain/ <i>Other Expenditures</i>	46,565,550	126,506,436	173,071,986
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	75,286,036	75,286,036
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>310,436,964</b>	<b>129,742,648</b>	<b>440,179,630</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	155,218,482	0	155,218,482
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	122,387,622	122,387,622
6. Pembangunan Lain-lain/ <i>Others</i>	155,218,482	7,355,026	162,573,508

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.06.13**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

**Kota / Municipality : PAGAR ALAM**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>517,959,000</b>	<b>3,234,435,630</b>	<b>3,752,394,630</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	180,000,000	1,078,145,220	1,258,145,220
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	45,000,000	0	45,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	22,500,000	539,072,610	561,572,610
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	270,459,000	0	270,459,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,617,217,800	1,617,217,800
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>506,040,309</b>	<b>3,234,435,630</b>	<b>3,740,475,939</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>438,540,309</b>	<b>2,695,363,050</b>	<b>3,133,903,350</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	185,400,000	1,078,145,220	1,263,545,220
2. Belanja Barang/ <i>Material Expenditures</i>	79,887,600	582,198,420	662,086,020
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	35,482,500	199,456,860	234,939,360
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	74,610,000	542,615,070	617,225,070
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45,160,200	292,947,480	338,107,680
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	18,000,009	0	18,000,009
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>67,500,000</b>	<b>539,072,580</b>	<b>606,572,580</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	67,500,000	539,072,580	606,572,580

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.06.14**  
**Tabel**

**Propinsi / Province : SUMATERA SELATAN**

**Kota / Municipality : LUBUKLINGGAU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,598,211,176</b>	<b>2,152,416,000</b>	<b>4,750,627,176</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	917,928,000	808,416,000	1,726,344,000
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	256,666,652	0	256,666,652
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	372,008,428	336,000,000	708,008,428
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	507,643,840	672,000,000	1,179,643,840
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	543,964,256	336,000,000	879,964,256
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,582,437,484</b>	<b>2,152,416,000</b>	<b>4,734,853,484</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,469,970,788</b>	<b>954,945,600</b>	<b>2,424,916,432</b>
1. Belanja Pegawai/ Personnel Expenditures	774,766,652	672,000,000	1,446,766,652
2. Belanja Barang/ Material Expenditures	342,016,180	55,440,000	397,456,180
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	172,164,652	46,704,000	218,868,652
4. Biaya Perjalanan/ Travel Expenditures	13,566,652	130,401,600	143,968,252
5. Belanja Lain-lain/ Other Expenditures	156,640,000	50,400,000	207,040,000
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	10,816,652	0	10,816,652
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,112,466,696</b>	<b>1,197,470,400</b>	<b>2,309,937,052</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	92,400,000	92,400,000
2. Prasarana Produksi/ Production Infrastructure	137,881,348	36,892,800	174,774,148
3. Prasarana Perhubungan/ Transportation Infrastructure	505,171,348	861,537,600	1,366,708,948
4. Prasarana Pemasaran/ Marketing Infrastructure	52,162,000	0	52,162,000
5. Prasarana Sosial/ Social Infrastructure	304,685,348	33,600,000	338,285,348
6. Pembangunan Lain-lain/ Others	112,566,652	173,040,000	285,606,652



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.07**  
**Tabel**

**Propinsi / Province : BENGKULU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,875,611,927</b>	<b>72,687,453,722</b>	<b>79,563,065,649</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	84,861,623	84,861,623
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3,619,616,040	32,187,179,451	35,806,795,491
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	691,905,567	11,702,388,421	12,394,293,988
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	401,431,841	401,431,841
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,812,117,438	23,092,148,553	24,904,265,991
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	751,972,882	5,219,443,833	5,971,416,715
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6,602,467,132</b>	<b>71,010,954,665</b>	<b>77,613,421,797</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>4,607,205,426</b>	<b>53,607,619,184</b>	<b>58,214,824,610</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	3,260,035,144	41,339,993,194	44,600,028,338
2. Belanja Barang/ <i>Material Expenditures</i>	710,671,538	4,874,447,609	5,585,119,147
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	219,606,229	1,332,177,513	1,551,783,742
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	115,266,532	2,303,990,831	2,419,257,363
5. Belanja Lain-lain/ <i>Other Expenditures</i>	183,333,993	3,412,706,334	3,596,040,327
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	118,291,990	344,303,703	462,595,693
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,995,261,706</b>	<b>17,403,335,481</b>	<b>19,398,597,187</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	70,264,000	5,854,746,047	5,925,010,047
2. Prasarana Produksi/ <i>Production Infrastructure</i>	7,778,714	629,738,368	637,517,082
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	20,686,374	2,004,896,766	2,025,583,140
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	8,074,036	27,000,000	35,074,036
5. Prasarana Sosial/ <i>Social Infrastructure</i>	147,731,780	3,126,055,733	3,273,787,513
6. Pembangunan Lain-lain/ <i>Others</i>	1,740,726,802	5,760,898,567	7,501,625,369

**Tabel** : 4.07.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : BENGKULU SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,203,738,105</b>	<b>4,927,627,476</b>	<b>6,131,365,581</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	718,000,005	2,235,253,047	2,953,253,052
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	121,999,995	1,432,615,071	1,554,615,066
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,222,128	1,222,128
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,956,035	728,040,444	730,996,479
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	360,782,070	530,496,786	891,278,856
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,148,067,060</b>	<b>4,826,093,067</b>	<b>5,974,160,127</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,071,117,060</b>	<b>3,122,852,412</b>	<b>4,193,969,487</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	767,942,130	2,441,497,602	3,209,439,732
2. Belanja Barang/ <i>Material Expenditures</i>	147,869,940	465,577,878	613,447,818
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	36,805,005	12,905,529	49,710,534
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	57,586,140	57,586,140
5. Belanja Lain-lain/ <i>Other Expenditures</i>	18,499,995	104,319,990	122,819,985
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	99,999,990	40,965,273	140,965,263
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>76,950,000</b>	<b>1,703,240,655</b>	<b>1,780,190,655</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	97,769,379	97,769,379
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	439,962,267	439,962,267
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	146,654,130	146,654,130
6. Pembangunan Lain-lain/ <i>Others</i>	76,950,000	1,018,854,879	1,095,804,879

**Tabel** : 4.07.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : REJANG LEBONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,671,705,000</b>	<b>8,077,529,240</b>	<b>9,749,234,240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	725,000,000	3,694,054,617	4,419,054,617
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,441,898,194	1,441,898,194
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	81,199,349	81,199,349
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	946,705,000	1,824,475,873	2,771,180,873
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,035,901,207	1,035,901,207
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,635,455,000</b>	<b>7,935,646,818</b>	<b>9,571,101,818</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,475,955,000</b>	<b>7,226,505,506</b>	<b>8,702,460,506</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,106,205,000	6,280,908,172	7,387,113,172
2. Belanja Barang/ <i>Material Expenditures</i>	198,041,000	306,639,410	504,680,410
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	65,859,000	82,079,019	147,938,019
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	92,800,000	163,853,602	256,653,602
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,050,000	389,642,022	402,692,022
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	3,383,281	3,383,281
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>159,500,000</b>	<b>709,141,312</b>	<b>868,641,312</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	209,765,116	209,765,116
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	20,299,807	20,299,807
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15,950,000	129,513,076	145,463,076
6. Pembangunan Lain-lain/ <i>Others</i>	143,550,000	349,563,313	493,113,313

**Tabel** : 4.07.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : BENGKULU UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>585,274,000</b>	<b>23,063,648,253</b>	<b>23,648,922,253</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,580,751	1,580,751
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	343,906,000	11,401,649,721	11,745,555,721
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	328,820,751	328,820,751
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	10,228,371	10,228,371
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	160,768,000	9,604,781,547	9,765,549,547
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	80,600,000	1,716,587,112	1,797,187,112
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>581,875,600</b>	<b>22,902,591,027</b>	<b>23,484,466,627</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>533,955,600</b>	<b>17,910,900,852</b>	<b>18,444,856,452</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	377,576,000	14,139,455,610	14,517,031,610
2. Belanja Barang/ <i>Material Expenditures</i>	108,899,600	1,703,692,038	1,812,591,638
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,200,000	286,522,254	303,722,254
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,280,000	421,175,151	426,455,151
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,000,000	1,150,664,316	1,175,664,316
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	209,391,483	209,391,483
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>47,920,000</b>	<b>4,991,690,175</b>	<b>5,039,610,175</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,350,326,156	2,350,326,156
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	256,100,751	256,100,751
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	637,106,283	637,106,283
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,160,000	639,303,639	641,463,639
6. Pembangunan Lain-lain/ <i>Others</i>	45,760,000	1,108,853,346	1,154,613,346

**Tabel** : 4.07.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : KAUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>10,390,215,406</b>	<b>10,390,215,406</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	3,454,782,812	3,454,782,812
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,353,080,594	4,353,080,594
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	2,567,454,812	2,567,454,812
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	14,897,188	14,897,188
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>10,189,781,188</b>	<b>10,189,781,188</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>8,683,544,752</b>	<b>8,683,544,752</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	7,913,633,188	7,913,633,188
2. Belanja Barang/ <i>Material Expenditures</i>	0	254,605,782	254,605,782
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	12,188,594	12,188,594
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	283,045,782	283,045,782
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	220,071,406	220,071,406
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,506,236,436</b>	<b>1,506,236,436</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	514,628,594	514,628,594
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	433,371,406	433,371,406
6. Pembangunan Lain-lain/ <i>Others</i>	0	558,236,436	558,236,436

**Tabel** : 4.07.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : SELUMA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>26,419,964</b>	<b>9,350,601,000</b>	<b>9,377,020,964</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,462,683	3,788,883,501	3,791,346,184
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15,692,542	1,227,229,666	1,242,922,208
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	188,314,334	188,314,334
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	8,264,739	4,124,445,000	4,132,709,739
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	21,728,499	21,728,499
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>16,106,822</b>	<b>9,281,069,499</b>	<b>9,297,176,321</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>14,537,568</b>	<b>4,594,216,666</b>	<b>4,608,754,234</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,515,128	3,028,166,167	3,031,681,295
2. Belanja Barang/ <i>Material Expenditures</i>	8,297,168	580,877,167	589,174,335
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,725,272	94,157,167	96,882,439
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	276,822,000	276,822,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	608,400,000	608,400,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	5,794,165	5,794,165
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,569,254</b>	<b>4,686,852,833</b>	<b>4,688,422,087</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,390,142,833	2,390,142,833
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3,621,501	3,621,501
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	165,137,167	165,137,167
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	624,334,334	624,334,334
6. Pembangunan Lain-lain/ <i>Others</i>	1,569,254	1,503,616,998	1,505,186,252

**Tabel** : 4.07.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : MUKOMUKO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>69,456,846</b>	<b>6,953,151,447</b>	<b>7,022,608,293</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	83,280,872	83,280,872
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16,717,792	2,957,149,813	2,973,867,605
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	10,520,282	494,750,135	505,270,417
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	43,182,659	43,182,659
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	41,899,088	2,819,582,127	2,861,481,215
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	319,684	555,205,841	555,525,525
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>69,456,846</b>	<b>6,680,508,316</b>	<b>6,749,965,162</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>33,864,502</b>	<b>4,989,844,796</b>	<b>5,023,709,298</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	16,776,374	2,257,590,455	2,274,366,829
2. Belanja Barang/ <i>Material Expenditures</i>	11,899,130	959,272,334	971,171,464
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	418,871,950	418,871,950
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,678,192	741,532,956	744,211,148
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,510,806	550,887,600	553,398,406
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	61,689,501	61,689,501
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>35,592,344</b>	<b>1,690,663,520</b>	<b>1,726,255,862</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	123,379,085	123,379,085
2. Prasarana Produksi/ <i>Production Infrastructure</i>	7,778,714	0	7,778,714
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5,686,374	641,571,242	647,257,616
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	8,074,036	0	8,074,036
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,981,696	445,768,598	451,750,294
6. Pembangunan Lain-lain/ <i>Others</i>	8,071,524	479,944,595	488,016,119



**Tabel** : 4.07.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : LEBONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>522,000,000</b>	<b>4,873,255,400</b>	<b>5,395,255,400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	170,400,000	2,812,745,940	2,983,145,940
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	117,600,000	793,230,460	910,830,460
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	75,260,000	75,260,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	108,000,000	861,159,000	969,159,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	126,000,000	330,860,000	456,860,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>492,540,000</b>	<b>4,458,090,000</b>	<b>4,950,630,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>338,340,000</b>	<b>3,335,225,000</b>	<b>3,673,565,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	306,600,000	2,261,492,000	2,568,092,000
2. Belanja Barang/ <i>Material Expenditures</i>	11,490,000	428,130,000	439,620,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6,000,000	343,427,000	349,427,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	188,860,000	188,860,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,750,000	96,986,000	106,736,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,500,000	16,330,000	20,830,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>154,200,000</b>	<b>1,122,865,000</b>	<b>1,277,065,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	284,000,000	284,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	59,001,000	59,001,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	15,000,000	100,820,000	115,820,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	118,200,000	339,380,000	457,580,000
6. Pembangunan Lain-lain/ <i>Others</i>	21,000,000	339,664,000	360,664,000

**Tabel** : 4.07.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BENGKULU

**Kab /Regency** : KEPAHANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>115,803,996</b>	<b>4,941,402,300</b>	<b>5,057,206,296</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	30,715,544	1,792,260,000	1,822,975,544
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	29,292,748	1,630,763,550	1,660,056,298
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,025,000	2,025,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	31,524,576	517,353,750	548,878,326
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24,271,128	999,000,000	1,023,271,128
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>92,753,388</b>	<b>4,635,215,550</b>	<b>4,727,968,938</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>67,436,080</b>	<b>3,672,810,000</b>	<b>3,740,246,084</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14,060,512	2,998,350,000	3,012,410,512
2. Belanja Barang/ <i>Material Expenditures</i>	9,973,484	149,445,000	159,418,484
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,858,552	66,150,000	72,008,552
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,092,340	167,940,000	170,032,340
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35,451,192	284,175,000	319,626,192
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	6,750,000	6,750,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>25,317,308</b>	<b>962,405,550</b>	<b>987,722,854</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	94,500,000	94,500,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	101,250,000	101,250,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	27,000,000	27,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,440,084	367,730,550	373,170,634
6. Pembangunan Lain-lain/ <i>Others</i>	19,877,224	371,925,000	391,802,224

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.07.09**  
**Tabel**

**Propinsi / Province : BENGKULU**

**Kota / Municipality : BENGKULU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,681,214,016</b>	<b>110,023,200</b>	<b>2,791,237,216</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,612,414,016	50,400,000	1,662,814,016
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	396,800,000	0	396,800,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	512,000,000	44,856,000	556,856,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	160,000,000	14,767,200	174,767,200
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,566,212,416</b>	<b>101,959,200</b>	<b>2,668,171,616</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,071,999,616</b>	<b>71,719,200</b>	<b>1,143,718,816</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	667,360,000	18,900,000	686,260,000
2. Belanja Barang/ <i>Material Expenditures</i>	214,201,216	26,208,000	240,409,216
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	85,158,400	15,876,000	101,034,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,416,000	3,175,200	15,591,200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	79,072,000	7,560,000	86,632,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13,792,000	0	13,792,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,494,212,800</b>	<b>30,240,000</b>	<b>1,524,452,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	70,264,000	0	70,264,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	1,423,948,800	30,240,000	1,454,188,800

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.08**  
**Tabel**

**Propinsi / Province : LAMPUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>13,220,160,500</b>	<b>135,409,180,848</b>	<b>148,629,341,348</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	269,410,000	193,658,379	463,068,379
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	6,655,509,707	65,984,335,277	72,639,844,984
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,012,994,661	21,094,073,672	22,107,068,333
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	359,603,972	4,479,346,327	4,838,950,299
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,582,012,212	25,407,470,726	28,989,482,938
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1,340,629,948	18,250,296,467	19,590,926,415
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>12,816,382,916</b>	<b>130,714,406,082</b>	<b>143,530,788,998</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>10,100,203,493</b>	<b>80,993,932,068</b>	<b>91,094,135,561</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	6,118,830,163	50,562,604,217	56,681,434,380
2. Belanja Barang/ <i>Material Expenditures</i>	1,429,124,027	8,037,065,168	9,466,189,195
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	893,221,036	4,807,226,254	5,700,447,290
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	264,006,375	5,043,365,797	5,307,372,172
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,064,442,339	10,159,877,819	11,224,320,158
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	330,579,553	2,383,792,813	2,714,372,366
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,716,179,423</b>	<b>49,720,474,014</b>	<b>52,436,653,437</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	313,974,998	9,880,590,326	10,194,565,324
2. Prasarana Produksi/ <i>Production Infrastructure</i>	163,761,500	2,699,099,515	2,862,861,015
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	598,547,200	14,626,941,657	15,225,488,857
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	19,999,998	753,070,095	773,070,093
5. Prasarana Sosial/ <i>Social Infrastructure</i>	415,456,998	9,674,045,141	10,089,502,139
6. Pembangunan Lain-lain/ <i>Others</i>	1,204,438,729	12,086,727,280	13,291,166,009

**Tabel** : 4.08.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : LAMPUNG BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>298,686,000</b>	<b>10,924,886,995</b>	<b>11,223,572,995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	156,700,000	5,308,003,985	5,464,703,985
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,666,439,894	1,666,439,894
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,400,000	34,264,726	36,664,726
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	139,586,000	2,470,303,579	2,609,889,579
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,445,874,811	1,445,874,811
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>290,864,004</b>	<b>10,767,002,356</b>	<b>11,057,866,360</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>176,804,004</b>	<b>6,822,959,181</b>	<b>6,999,763,181</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	71,280,000	3,795,538,425	3,866,818,425
2. Belanja Barang/ <i>Material Expenditures</i>	11,024,000	809,652,239	820,676,239
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20,800,000	843,247,629	864,047,629
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14,300,000	482,874,822	497,174,822
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,100,000	650,840,416	663,940,416
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	46,300,004	240,805,650	287,105,654
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>114,060,000</b>	<b>3,944,043,175</b>	<b>4,058,103,175</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	46,180,000	1,332,943,065	1,379,123,065
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	42,559,783	42,559,783
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	39,180,000	1,587,317,465	1,626,497,465
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	42,617,899	42,617,899
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20,500,000	481,796,670	502,296,670
6. Pembangunan Lain-lain/ <i>Others</i>	8,200,000	456,808,293	465,008,293

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : TANGGAMUS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,407,922,200</b>	<b>19,785,561,300</b>	<b>22,193,483,500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	269,410,000	0	269,410,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,126,075,800	7,219,917,600	8,345,993,400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	410,988,000	3,736,358,100	4,147,346,100
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	42,705,400	935,009,100	977,714,500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	325,293,000	4,941,648,000	5,266,941,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	233,450,000	2,952,628,500	3,186,078,500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,316,572,200</b>	<b>19,521,504,000</b>	<b>21,838,076,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,666,659,000</b>	<b>10,485,227,400</b>	<b>12,151,886,400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,316,368,000	6,530,684,100	7,847,052,100
2. Belanja Barang/ <i>Material Expenditures</i>	74,907,000	1,195,603,800	1,270,510,800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57,420,000	591,551,400	648,971,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24,940,000	786,659,400	811,599,400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	175,624,000	1,180,222,500	1,355,846,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	17,400,000	200,506,200	217,906,200
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>649,913,200</b>	<b>9,036,276,600</b>	<b>9,686,189,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	135,720,000	1,985,276,400	2,120,996,400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	39,324,000	421,027,800	460,351,800
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	260,617,200	3,940,482,600	4,201,099,800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	30,904,500	30,904,500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	64,960,000	1,443,280,200	1,508,240,200
6. Pembangunan Lain-lain/ <i>Others</i>	149,292,000	1,215,305,100	1,364,597,100



**Tabel** : 4.08.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : LAMPUNG SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,193,409,375</b>	<b>17,149,706,112</b>	<b>19,343,115,487</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	841,250,000	7,218,324,960	8,059,574,960
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	525,000,000	3,081,037,344	3,606,037,344
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	88,550,176	88,550,176
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	304,375,000	3,747,896,064	4,052,271,064
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	522,784,375	3,013,897,568	3,536,681,943
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,175,271,875</b>	<b>16,521,951,424</b>	<b>18,697,223,299</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,441,178,125</b>	<b>10,501,202,272</b>	<b>11,942,380,397</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,177,515,625	7,590,175,296	8,767,690,921
2. Belanja Barang/ <i>Material Expenditures</i>	46,825,000	599,214,880	646,039,880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	61,371,875	463,909,952	525,281,827
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21,250,000	438,118,912	459,368,912
5. Belanja Lain-lain/ <i>Other Expenditures</i>	100,975,000	1,052,639,456	1,153,614,456
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	33,240,625	357,143,776	390,384,401
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>734,093,750</b>	<b>6,020,749,152</b>	<b>6,754,842,902</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	39,375,000	1,216,673,216	1,256,048,216
2. Prasarana Produksi/ <i>Production Infrastructure</i>	79,812,500	702,888,032	782,700,532
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	290,000,000	2,065,433,216	2,355,433,216
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	203,270,496	203,270,496
5. Prasarana Sosial/ <i>Social Infrastructure</i>	183,031,250	692,430,816	875,462,066
6. Pembangunan Lain-lain/ <i>Others</i>	141,875,000	1,140,053,376	1,281,928,376



**Tabel** : 4.08.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : LAMPUNG TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>600,414,500</b>	<b>22,210,337,600</b>	<b>22,810,752,100</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	512,356	512,356
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	458,673,250	14,469,605,096	14,928,278,346
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19,740,000	1,177,572,504	1,197,312,504
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30,187,500	1,041,865,896	1,072,053,396
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	38,613,750	2,534,100,504	2,572,714,254
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	53,200,000	2,986,681,244	3,039,881,244
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>561,223,250</b>	<b>20,638,172,860</b>	<b>21,199,396,110</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>398,597,500</b>	<b>13,018,434,252</b>	<b>13,417,031,752</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	202,230,000	6,973,058,252	7,175,288,252
2. Belanja Barang/ <i>Material Expenditures</i>	41,440,000	1,422,459,556	1,463,899,556
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	21,280,000	644,199,052	665,479,052
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	26,407,500	1,111,452,148	1,137,859,648
5. Belanja Lain-lain/ <i>Other Expenditures</i>	79,677,500	2,399,985,244	2,479,662,744
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	27,562,500	467,280,000	494,842,500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>162,625,750</b>	<b>7,619,738,608</b>	<b>7,782,364,358</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30,625,000	1,115,376,356	1,146,001,356
2. Prasarana Produksi/ <i>Production Infrastructure</i>	44,625,000	835,372,504	879,997,504
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8,750,000	2,476,651,496	2,485,401,496
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	87,657,244	87,657,244
5. Prasarana Sosial/ <i>Social Infrastructure</i>	58,325,750	1,893,664,000	1,951,989,750
6. Pembangunan Lain-lain/ <i>Others</i>	20,300,000	1,211,017,008	1,231,317,008

**Tabel** : 4.08.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : LAMPUNG TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,015,520,000</b>	<b>19,779,022,776</b>	<b>20,794,542,776</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	719,840,000	9,509,463,528	10,229,303,528
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,146,324,816	4,146,324,816
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	37,400,000	756,634,128	794,034,128
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	162,800,000	2,472,455,472	2,635,255,472
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	95,480,000	2,894,144,832	2,989,624,832
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>950,070,000</b>	<b>19,221,324,756</b>	<b>20,171,394,756</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>696,080,000</b>	<b>13,104,901,176</b>	<b>13,800,981,176</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	257,180,000	9,958,007,412	10,215,187,412
2. Belanja Barang/ <i>Material Expenditures</i>	98,725,000	865,588,992	964,313,992
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	46,750,000	424,140,792	470,890,792
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	106,425,000	434,948,124	541,373,124
5. Belanja Lain-lain/ <i>Other Expenditures</i>	135,850,000	1,167,092,772	1,302,942,772
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	51,150,000	255,123,084	306,273,084
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>253,990,000</b>	<b>6,116,423,580</b>	<b>6,370,413,580</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	42,075,000	775,383,084	817,458,084
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	125,856,828	125,856,828
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,106,676,812	2,106,676,812
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	68,640,000	1,214,802,684	1,283,442,684
6. Pembangunan Lain-lain/ <i>Others</i>	143,275,000	1,893,704,172	2,036,979,172

**Tabel** : 4.08.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : LAMPUNG UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,042,206,659</b>	<b>6,603,646,725</b>	<b>7,645,853,384</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	395,906,659	3,337,355,637	3,733,262,296
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	7,666,659	1,754,175,339	1,761,841,998
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	13,800,000	266,244,642	280,044,642
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	471,500,000	781,340,751	1,252,840,751
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	153,333,341	464,530,356	617,863,697
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,026,873,341</b>	<b>6,063,067,881</b>	<b>7,089,941,222</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>833,941,682</b>	<b>2,934,011,583</b>	<b>3,767,953,242</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	434,125,000	1,474,553,115	1,908,678,115
2. Belanja Barang/ <i>Material Expenditures</i>	87,840,841	376,021,089	463,861,930
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	90,409,159	176,605,569	267,014,728
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32,928,341	181,434,879	214,363,220
5. Belanja Lain-lain/ <i>Other Expenditures</i>	138,900,841	615,556,107	754,456,948
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	49,737,500	109,840,824	159,578,324
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>192,931,659</b>	<b>3,129,056,298</b>	<b>3,321,987,957</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	246,875,859	246,875,859
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	214,994,547	214,994,547
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	354,244,068	354,244,068
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	123,889,914	123,889,914
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,052,130,699	1,052,130,699
6. Pembangunan Lain-lain/ <i>Others</i>	192,931,659	1,136,921,211	1,329,852,870

**Tabel** : 4.08.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : WAY KANAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>13,150,042,400</b>	<b>13,150,042,400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	6,042,292,400	6,042,292,400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,865,100,000	1,865,100,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	262,200,000	262,200,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	4,632,450,000	4,632,450,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	348,000,000	348,000,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>13,015,042,400</b>	<b>13,015,042,400</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>7,629,450,000</b>	<b>7,629,450,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	3,461,850,000	3,461,850,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	1,251,795,000	1,251,795,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	916,800,000	916,800,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	571,050,000	571,050,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1,092,750,000	1,092,750,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	335,205,000	335,205,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>5,385,592,400</b>	<b>5,385,592,400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,119,000,000	1,119,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	54,000,000	54,000,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	535,500,000	535,500,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	223,500,000	223,500,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,093,642,400	1,093,642,400
6. Pembangunan Lain-lain/ <i>Others</i>	0	2,359,950,000	2,359,950,000

**Tabel** : 4.08.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : LAMPUNG

**Kab /Regency** : TULANGBAWANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>450,559,998</b>	<b>25,167,701,328</b>	<b>25,618,261,326</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	66,339,042	66,339,042
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	176,599,998	12,751,529,175	12,928,129,173
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	49,600,002	3,558,491,937	3,608,091,939
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,093,679,895	1,093,679,895
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	126,199,998	3,799,914,195	3,926,114,193
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	98,160,000	3,897,747,084	3,995,907,084
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>405,579,870</b>	<b>24,391,879,050</b>	<b>24,797,458,920</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>261,979,878</b>	<b>16,162,315,092</b>	<b>16,424,294,970</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	194,200,002	10,707,694,305	10,901,894,307
2. Belanja Barang/ <i>Material Expenditures</i>	29,979,882	1,464,251,250	1,494,231,132
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,500,002	719,472,600	733,972,602
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4,999,998	1,020,789,000	1,025,788,998
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,999,998	1,970,387,958	1,987,387,956
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,299,996	279,719,979	281,019,975
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>143,599,992</b>	<b>8,229,563,958</b>	<b>8,373,163,956</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	19,999,998	1,998,107,958	2,018,107,956
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	302,400,021	302,400,021
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,560,636,000	1,560,636,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	19,999,998	15,120,105	35,120,103
5. Prasarana Sosial/ <i>Social Infrastructure</i>	19,999,998	1,758,645,042	1,778,645,040
6. Pembangunan Lain-lain/ <i>Others</i>	83,599,998	2,594,654,832	2,678,254,830

**Tabel : 4.08.09**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : LAMPUNG**

**Kota / Municipality : BANDAR LAMPUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,161,441,768</b>	<b>45,363,600</b>	<b>4,206,805,368</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,180,464,000	14,400,000	2,194,864,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	83,111,072	0	83,111,072
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,863,644,464	26,163,600	1,889,808,064
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	34,222,232	4,800,000	39,022,232
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,039,928,376</b>	<b>44,169,600</b>	<b>4,084,097,976</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,665,713,304</b>	<b>42,969,600</b>	<b>3,708,682,904</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,111,931,536	18,840,000	2,130,771,536
2. Belanja Barang/ <i>Material Expenditures</i>	826,657,304	13,392,000	840,049,304
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	420,640,000	6,438,000	427,078,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	32,755,536	0	32,755,536
5. Belanja Lain-lain/ <i>Other Expenditures</i>	169,840,000	3,099,600	172,939,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	103,888,928	1,200,000	105,088,928
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>374,215,072</b>	<b>1,200,000</b>	<b>375,415,072</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	374,215,072	1,200,000	375,415,072

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.08.10**  
**Tabel**

**Propinsi / Province : LAMPUNG**

**Kota / Municipality : METRO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,050,000,000</b>	<b>592,912,012</b>	<b>1,642,912,012</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	126,806,981	126,806,981
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	600,000,000	113,442,896	713,442,896
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	108,573,738	108,573,738
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	150,000,000	897,764	150,897,764
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	150,000,000	1,198,561	151,198,561
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	150,000,000	241,992,072	391,992,072
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,050,000,000</b>	<b>530,291,755</b>	<b>1,580,291,755</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>959,250,000</b>	<b>292,461,512</b>	<b>1,251,711,512</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	354,000,000	52,203,312	406,203,312
2. Belanja Barang/ <i>Material Expenditures</i>	211,725,000	39,086,362	250,811,362
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	160,050,000	20,861,260	180,911,260
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	16,038,512	16,038,512
5. Belanja Lain-lain/ <i>Other Expenditures</i>	233,475,000	27,303,766	260,778,766
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	136,968,300	136,968,300
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>90,750,000</b>	<b>237,830,243</b>	<b>328,580,243</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	90,954,388	90,954,388
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	26,109,937	26,109,937
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	43,652,630	43,652,630
6. Pembangunan Lain-lain/ <i>Others</i>	90,750,000	77,113,288	167,863,288



**Tabel : 4.09**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : KEP. BANGKA BELITUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,915,080,473</b>	<b>23,546,758,556</b>	<b>32,461,839,029</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	170,134,978	259,415,686	429,550,664
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3,338,134,175	10,461,054,278	13,799,188,453
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	992,312,551	841,771,503	1,834,084,054
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,287,914,932	2,537,860,287	3,825,775,219
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,775,534,083	4,638,246,656	6,413,780,739
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1,351,049,754	4,808,410,146	6,159,459,900
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8,780,184,068</b>	<b>22,801,873,010</b>	<b>31,582,057,078</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>5,956,153,096</b>	<b>16,512,070,790</b>	<b>22,468,223,886</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2,477,682,839	11,749,604,801	14,227,287,640
2. Belanja Barang/ <i>Material Expenditures</i>	1,154,287,368	1,804,850,114	2,959,137,482
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	382,393,046	637,217,580	1,019,610,626
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	218,931,591	905,016,823	1,123,948,414
5. Belanja Lain-lain/ <i>Other Expenditures</i>	834,200,689	1,140,784,532	1,974,985,221
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	888,657,563	274,596,940	1,163,254,503
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,824,030,972</b>	<b>6,289,802,220</b>	<b>9,113,833,192</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	584,715,764	1,271,441,744	1,856,157,508
2. Prasarana Produksi/ <i>Production Infrastructure</i>	383,412,508	585,408,224	968,820,732
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	171,288,534	826,439,425	997,727,959
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15,863,848	32,102,785	47,966,633
5. Prasarana Sosial/ <i>Social Infrastructure</i>	869,768,561	1,736,387,062	2,606,155,623
6. Pembangunan Lain-lain/ <i>Others</i>	798,981,757	1,838,022,980	2,637,004,737

**Tabel** : 4.09.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>672,147,476</b>	<b>3,602,430,590</b>	<b>4,274,578,066</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	57,109,832	0	57,109,832
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	77,402,312	1,911,283,825	1,988,686,137
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	149,814,119	114,607,020	264,421,139
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	54,581,514	369,449,740	424,031,254
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	28,554,929	815,458,765	844,013,694
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	304,684,770	391,631,240	696,316,010
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>632,188,284</b>	<b>3,382,280,880</b>	<b>4,014,469,164</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>275,747,745</b>	<b>2,448,629,260</b>	<b>2,724,377,005</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	93,894,086	1,765,975,805	1,859,869,891
2. Belanja Barang/ <i>Material Expenditures</i>	10,774,218	217,043,420	227,817,638
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	8,130,200	200,910,105	209,040,305
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10,245,391	77,441,760	87,687,151
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5,882,825	178,491,665	184,374,490
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	146,821,025	8,766,505	155,587,530
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>356,440,539</b>	<b>933,651,620</b>	<b>1,290,092,146</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	29,744,689	21,424,865	51,169,554
2. Prasarana Produksi/ <i>Production Infrastructure</i>	74,361,768	134,831,840	209,193,608
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	89,234,106	121,348,645	210,582,751
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	15,863,848	32,102,785	47,966,633
5. Prasarana Sosial/ <i>Social Infrastructure</i>	41,642,562	133,761,705	175,404,267
6. Pembangunan Lain-lain/ <i>Others</i>	105,593,566	490,181,780	595,775,346

**Tabel** : 4.09.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BELITUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,392,384,000</b>	<b>2,685,771,142</b>	<b>4,078,155,142</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	22,313,354	22,313,354
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	752,640,000	1,116,149,042	1,868,789,042
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	188,160,000	0	188,160,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	275,586,536	275,586,536
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	263,424,000	617,240,495	880,664,495
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	188,160,000	654,481,715	842,641,715
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,306,281,984</b>	<b>2,520,310,888</b>	<b>3,826,592,872</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>990,173,184</b>	<b>1,749,750,322</b>	<b>2,739,923,506</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	368,793,600	1,176,945,425	1,545,739,025
2. Belanja Barang/ <i>Material Expenditures</i>	455,347,200	149,775,749	605,122,949
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	92,198,400	99,860,195	192,058,595
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	73,833,984	125,269,908	199,103,892
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	106,169,058	106,169,058
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	91,729,987	91,729,987
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>316,108,800</b>	<b>770,560,566</b>	<b>1,086,669,366</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	316,108,800	224,621,907	540,730,707
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	74,196,384	74,196,384
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	66,921,937	66,921,937
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	193,676,500	193,676,500
6. Pembangunan Lain-lain/ <i>Others</i>	0	211,143,838	211,143,838

**Tabel** : 4.09.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>443,196,732</b>	<b>8,225,353,644</b>	<b>8,668,550,376</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	66,096,000	66,096,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	247,339,590	3,422,755,350	3,670,094,940
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	195,857,142	788,256,000	984,113,142
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,576,746,294	1,576,746,294
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,371,500,000	2,371,500,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>443,196,732</b>	<b>7,955,820,990</b>	<b>8,399,017,722</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>345,268,164</b>	<b>5,972,283,090</b>	<b>6,317,551,254</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	321,765,306	3,854,437,200	4,176,202,506
2. Belanja Barang/ <i>Material Expenditures</i>	14,549,388	967,097,700	981,647,088
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	118,862,640	118,862,640
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	451,044,000	451,044,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8,953,470	486,746,550	495,700,020
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	94,095,000	94,095,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>97,928,568</b>	<b>1,983,537,900</b>	<b>2,081,466,474</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	97,928,574	571,317,300	669,245,874
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	376,380,000	376,380,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	114,750,000	114,750,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	343,332,000	343,332,000
6. Pembangunan Lain-lain/ <i>Others</i>	-6	577,758,600	577,758,594

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>23,437,291</b>	<b>3,776,221,800</b>	<b>3,799,659,091</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,393,061	1,990,645,800	1,995,038,861
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	12,111,429	308,256,000	320,367,429
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5,468,446	592,800,000	598,268,446
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,464,355	572,520,000	573,984,355
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	312,000,000	312,000,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21,931,946</b>	<b>3,776,221,800</b>	<b>3,798,153,746</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,728,993</b>	<b>1,968,721,560</b>	<b>1,978,450,552</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7,626,843	1,796,340,000	1,803,966,843
2. Belanja Barang/ <i>Material Expenditures</i>	732,178	73,719,360	74,451,538
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	335,581	14,040,000	14,375,581
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	457,611	26,894,400	27,352,011
5. Belanja Lain-lain/ <i>Other Expenditures</i>	457,611	53,359,800	53,817,411
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	119,169	4,368,000	4,487,169
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,202,953</b>	<b>1,807,500,240</b>	<b>1,819,703,194</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,050,739	156,000,000	159,050,739
2. Prasarana Produksi/ <i>Production Infrastructure</i>	762,685	0	762,685
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,576,107	386,880,000	391,456,107
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,220,296	816,738,000	817,958,296
6. Pembangunan Lain-lain/ <i>Others</i>	2,593,126	447,882,240	450,475,366

**Tabel** : 4.09.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BANGKA SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>70,311,873</b>	<b>3,534,695,145</b>	<b>3,605,007,018</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13,179,183	1,285,861,860	1,299,041,043
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	36,334,287	224,524,890	260,859,177
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16,405,338	350,919,315	367,324,653
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,393,065	910,791,855	915,184,920
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	762,597,225	762,597,225
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>62,982,021</b>	<b>3,492,857,520</b>	<b>3,555,839,541</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>29,195,562</b>	<b>2,817,755,055</b>	<b>2,846,950,614</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22,880,529	2,177,497,755	2,200,378,284
2. Belanja Barang/ <i>Material Expenditures</i>	2,196,534	190,091,070	192,287,604
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,006,743	72,099,450	73,106,193
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,372,833	152,484,210	153,857,043
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,372,833	173,873,115	175,245,948
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	366,090	51,709,455	52,075,545
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33,786,459</b>	<b>675,102,465</b>	<b>708,888,927</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9,152,217	276,175,620	285,327,837
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,288,055	0	2,288,055
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	13,728,321	123,397,605	137,125,926
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,660,888	229,167,000	232,827,888
6. Pembangunan Lain-lain/ <i>Others</i>	4,956,978	46,362,240	51,319,218



**Tabel** : 4.09.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEP. BANGKA BELITUNG

**Kab /Regency** : BELITUNG TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,067,610,351</b>	<b>1,722,286,235</b>	<b>4,789,896,586</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	113,025,146	171,006,332	284,031,478
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	203,180,029	734,358,401	937,538,430
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	605,892,716	194,383,593	800,276,309
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	429,102,492	160,848,696	589,951,188
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	858,204,984	145,489,247	1,003,694,231
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	858,204,984	316,199,966	1,174,404,950
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,067,610,351</b>	<b>1,674,380,932</b>	<b>4,741,991,283</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,401,686,664</b>	<b>1,554,931,503</b>	<b>3,956,618,167</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,337,512,475	978,408,616	2,315,921,091
2. Belanja Barang/ <i>Material Expenditures</i>	446,266,600	207,122,815	653,389,415
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	21,455,122	131,445,190	152,900,312
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	133,021,772	71,882,545	204,904,317
5. Belanja Lain-lain/ <i>Other Expenditures</i>	334,699,950	142,144,344	476,844,294
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	128,730,745	23,927,993	152,658,738
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>665,923,687</b>	<b>119,449,429</b>	<b>785,373,142</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	128,730,745	21,902,052	150,632,797
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	13,141,238	13,141,238
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	313,244,815	19,711,857	332,956,672
6. Pembangunan Lain-lain/ <i>Others</i>	223,948,127	64,694,282	288,642,409



**Tabel : 4.09.07**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : KEP. BANGKA BELITUNG**

**Kota / Municipality : PANGKAL PINANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,245,992,750</b>	<b>0</b>	<b>3,245,992,750</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,040,000,000	0	2,040,000,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	586,500,000	0	586,500,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	619,492,750	0	619,492,750
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,245,992,750</b>	<b>0</b>	<b>3,245,992,750</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,904,352,784</b>	<b>0</b>	<b>1,904,352,750</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	325,210,000	0	325,210,000
2. Belanja Barang/ <i>Material Expenditures</i>	224,421,250	0	224,421,250
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	259,267,000	0	259,267,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	482,834,000	0	482,834,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	612,620,534	0	612,620,534
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,341,639,966</b>	<b>0</b>	<b>1,341,640,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	306,000,000	0	306,000,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	63,750,000	0	63,750,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	510,000,000	0	510,000,000
6. Pembangunan Lain-lain/ <i>Others</i>	461,889,966	0	461,889,966

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.10**  
**Tabel**

**Propinsi / Province : KEPULAUAN RIAU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,462,425,178</b>	<b>11,872,920,907</b>	<b>20,335,346,085</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	12,347,160	4,092,880	16,440,040
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	4,456,920,818	5,540,151,976	9,997,072,794
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,034,077,854	684,598,572	1,718,676,426
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	327,976,590	394,773,337	722,749,927
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,483,083,204	2,809,587,339	5,292,670,543
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	148,019,552	2,439,716,803	2,587,736,355
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8,192,596,307</b>	<b>11,381,688,868</b>	<b>19,574,285,175</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>7,122,072,800</b>	<b>9,458,285,753</b>	<b>16,580,358,553</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	3,144,847,367	6,426,699,561	9,571,546,928
2. Belanja Barang/ <i>Material Expenditures</i>	1,613,879,756	890,909,493	2,504,789,249
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	673,899,393	462,238,250	1,136,137,643
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	540,840,666	722,279,744	1,263,120,410
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,009,073,160	739,077,831	1,748,150,991
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	139,532,458	217,080,874	356,613,332
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,070,523,507</b>	<b>1,923,403,115</b>	<b>2,993,926,622</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	149,639,040	142,427,479	292,066,519
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	101,302,280	101,302,280
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9,353,890	332,019,714	341,373,604
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	125,971,125	442,403,617	568,374,742
6. Pembangunan Lain-lain/ <i>Others</i>	785,559,452	905,250,025	1,690,809,477

**Tabel** : 4.10.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEPULAUAN RIAU

**Kab /Regency** : KARIMUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,122,176,000</b>	<b>1,852,931,887</b>	<b>3,975,107,887</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,543,500,000	1,008,815,460	2,552,315,460
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	210,000,000	0	210,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	104,147,613	104,147,613
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	227,325,000	277,553,403	504,878,403
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	141,351,000	462,415,411	603,766,411
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,884,750,000</b>	<b>1,827,832,300</b>	<b>3,712,582,300</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,370,250,000</b>	<b>1,469,043,749</b>	<b>2,839,293,749</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	624,225,000	820,683,209	1,444,908,209
2. Belanja Barang/ <i>Material Expenditures</i>	310,532,250	185,424,405	495,956,655
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	131,481,000	146,639,834	278,120,834
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	142,800,000	176,009,468	318,809,468
5. Belanja Lain-lain/ <i>Other Expenditures</i>	161,211,750	97,898,751	259,110,501
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	42,388,082	42,388,082
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>514,500,000</b>	<b>358,788,551</b>	<b>873,288,551</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	52,500,000	41,659,051	94,159,051
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	33,847,988	33,847,988
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	101,023,182	101,023,182
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	116,025,000	121,331,969	237,356,969
6. Pembangunan Lain-lain/ <i>Others</i>	345,975,000	60,926,361	406,901,361

**Tabel** : 4.10.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEPULAUAN RIAU

**Kab /Regency** : KEPULAUAN RIAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,314,490,332</b>	<b>2,130,526,804</b>	<b>3,445,017,136</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	235,934,148	989,581,152	1,225,515,300
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	744,877,854	0	744,877,854
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	27,692,840	27,692,840
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	333,678,318	476,317,128	809,995,446
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12	636,935,684	636,935,696
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,314,490,326</b>	<b>2,051,532,924</b>	<b>3,366,023,250</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,314,490,326</b>	<b>1,810,143,524</b>	<b>3,124,633,856</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	744,877,872	1,189,362,020	1,934,239,892
2. Belanja Barang/ <i>Material Expenditures</i>	0	162,742,524	162,742,524
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	134,819,508	138,394,116	273,213,624
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	141,560,496	146,887,524	288,448,020
5. Belanja Lain-lain/ <i>Other Expenditures</i>	293,232,450	143,157,112	436,389,562
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	29,600,228	29,600,228
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>241,389,400</b>	<b>241,389,400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	60,001,200	60,001,200
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	55,385,708	55,385,708
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	27,692,840	27,692,840
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	63,693,560	63,693,560
6. Pembangunan Lain-lain/ <i>Others</i>	0	34,616,092	34,616,092

**Tabel** : 4.10.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEPULAUAN RIAU

**Kab /Regency** : NATUNA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>720,110,135</b>	<b>5,382,997,664</b>	<b>6,103,107,799</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3,974,872	3,974,872
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	436,089,030	2,162,145,128	2,598,234,158
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	462,377,124	462,377,124
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,005,615	214,971,416	234,977,031
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	257,346,950	1,199,163,416	1,456,510,366
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,668,540	1,340,365,708	1,347,034,248
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>715,217,095</b>	<b>5,040,499,200</b>	<b>5,755,716,295</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>682,918,030</b>	<b>3,935,772,324</b>	<b>4,618,690,354</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	442,672,880	2,755,632,000	3,198,304,880
2. Belanja Barang/ <i>Material Expenditures</i>	149,516,360	291,724,004	441,240,364
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,651,620	113,520,000	131,171,620
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,836,935	255,446,400	268,283,335
5. Belanja Lain-lain/ <i>Other Expenditures</i>	57,239,395	386,695,672	443,935,067
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,000,840	132,754,248	135,755,088
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>32,299,065</b>	<b>1,104,726,876</b>	<b>1,137,025,936</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	12,068,584	12,068,584
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	175,326,184	175,326,184
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9,946,125	254,020,800	263,966,925
6. Pembangunan Lain-lain/ <i>Others</i>	22,352,940	663,311,308	685,664,248

**Tabel** : 4.10.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KEPULAUAN RIAU

**Kab /Regency** : LINGGA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>224,353,836</b>	<b>1,876,640,904</b>	<b>2,100,994,740</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	118,008	118,008
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	90,000,000	1,039,165,020	1,129,165,020
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	79,200,000	222,221,448	301,421,448
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18,000,000	47,961,468	65,961,468
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	37,153,836	567,174,960	604,328,796
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>224,353,836</b>	<b>1,876,548,060</b>	<b>2,100,901,896</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>220,453,839</b>	<b>1,683,583,164</b>	<b>1,904,037,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	178,800,000	1,315,742,796	1,494,542,796
2. Belanja Barang/ <i>Material Expenditures</i>	12,121,836	110,601,936	122,723,772
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13,593,000	27,937,548	41,530,548
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,100,000	143,936,352	149,036,352
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,939,000	73,026,216	82,965,216
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	900,003	12,338,316	13,238,319
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,899,997</b>	<b>192,964,896</b>	<b>196,864,896</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,600,000	40,767,228	44,367,228
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	27,977,508	27,977,508
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	3,357,288	3,357,288
6. Pembangunan Lain-lain/ <i>Others</i>	299,997	120,862,872	121,162,869

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.10.05**  
**Tabel**

**Propinsi / Province : KEPULAUAN RIAU**

**Kota / Municipality : B A T A M**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,081,294,875</b>	<b>629,823,648</b>	<b>4,711,118,523</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	12,347,160	0	12,347,160
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,151,397,640	340,445,216	2,491,842,856
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	289,970,975	0	289,970,975
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,627,579,100	289,378,432	1,916,957,532
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,053,785,050</b>	<b>585,276,384</b>	<b>4,639,061,434</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,533,960,605</b>	<b>559,742,992</b>	<b>4,093,703,632</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,154,271,615	345,279,536	1,499,551,151
2. Belanja Barang/ <i>Material Expenditures</i>	1,141,709,310	140,416,624	1,282,125,934
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	376,354,265	35,746,752	412,101,017
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	238,543,235	0	238,543,235
5. Belanja Lain-lain/ <i>Other Expenditures</i>	487,450,565	38,300,080	525,750,645
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	135,631,615	0	135,631,615
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>519,824,445</b>	<b>25,533,392</b>	<b>545,357,837</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	93,539,040	0	93,539,040
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9,353,890	0	9,353,890
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	416,931,515	25,533,392	442,464,907



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.11**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>412,870,572,958</b>	<b>0</b>	<b>412,870,572,958</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	2,742,741,288	0	2,742,741,288
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	50,792,292,108	0	50,792,292,108
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	63,469,359,759	0	63,469,359,759
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	161,969,505,437	0	161,969,505,437
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	58,227,036,560	0	58,227,036,560
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	75,669,637,806	0	75,669,637,806
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>300,016,959,021</b>	<b>0</b>	<b>300,016,959,021</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>241,826,822,074</b>	<b>0</b>	<b>241,826,822,074</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	62,608,998,882	0	62,608,998,882
2. Belanja Barang/ <i>Material Expenditures</i>	51,791,772,942	0	51,791,772,942
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	25,375,683,324	0	25,375,683,324
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,555,629,844	0	18,555,629,844
5. Belanja Lain-lain/ <i>Other Expenditures</i>	51,519,444,058	0	51,519,444,058
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	31,975,293,024	0	31,975,293,024
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>58,190,136,947</b>	<b>0</b>	<b>58,190,136,947</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	9,377,698,273	0	9,377,698,273
2. Prasarana Produksi/ <i>Production Infrastructure</i>	11,317,057,597	0	11,317,057,597
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,911,841,174	0	4,911,841,174
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,623,036,304	0	2,623,036,304
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11,016,816,670	0	11,016,816,670
6. Pembangunan Lain-lain/ <i>Others</i>	18,943,686,929	0	18,943,686,929

**Tabel** : 4.11.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : DKI JAKARTA

**Kab /Regency** : KEPULAUAN SERIBU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9,309,060,882</b>	<b>0</b>	<b>9,309,060,882</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	231,431,454	0	231,431,454
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	785,191,680	0	785,191,680
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4,027,433,088	0	4,027,433,088
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,526,439,028	0	3,526,439,028
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	738,565,632	0	738,565,632
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,919,864,518</b>	<b>0</b>	<b>6,919,864,518</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,660,719,880</b>	<b>0</b>	<b>6,660,719,874</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,198,649,708	0	2,198,649,708
2. Belanja Barang/ <i>Material Expenditures</i>	2,802,424,596	0	2,802,424,596
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	620,249,628	0	620,249,628
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	751,812,204	0	751,812,204
5. Belanja Lain-lain/ <i>Other Expenditures</i>	167,951,616	0	167,951,616
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	119,632,128	0	119,632,128
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>259,144,638</b>	<b>0</b>	<b>259,144,638</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	67,327,788	0	67,327,788
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	98,096,574	0	98,096,574
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	93,720,276	0	93,720,276
6. Pembangunan Lain-lain/ <i>Others</i>	0	0	0

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.11.02**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA SELATAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>66,665,486,550</b>	<b>0</b>	<b>66,665,486,550</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	6,464,640	0	6,464,640
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	34,724,347,840	0	34,724,347,840
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	5,503,492,995	0	5,503,492,995
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16,055,725,075	0	16,055,725,075
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,076,800,000	0	4,076,800,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,298,656,000	0	6,298,656,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>51,678,960,970</b>	<b>0</b>	<b>51,678,960,970</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>40,990,050,010</b>	<b>0</b>	<b>40,990,050,010</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7,670,499,200	0	7,670,499,200
2. Belanja Barang/ <i>Material Expenditures</i>	11,005,219,680	0	11,005,219,680
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,295,219,930	0	5,295,219,930
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,057,600,000	0	3,057,600,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,961,511,200	0	13,961,511,200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10,688,910,960</b>	<b>0</b>	<b>10,688,910,960</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,048,262,400	0	4,048,262,400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	509,600,000	0	509,600,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,583,174,320	0	1,583,174,320
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	603,570,240	0	603,570,240
6. Pembangunan Lain-lain/ <i>Others</i>	3,944,304,000	0	3,944,304,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.11.03**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA TIMUR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>86,140,970,110</b>	<b>0</b>	<b>86,140,970,110</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,884,189,790	0	3,884,189,790
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17,979,386,880	0	17,979,386,880
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	60,187,023,650	0	60,187,023,650
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,223,040,000	0	1,223,040,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,867,329,790	0	2,867,329,790
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>61,315,957,625</b>	<b>0</b>	<b>61,315,957,625</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>33,937,631,000</b>	<b>0</b>	<b>33,937,631,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,896,318,730	0	8,896,318,730
2. Belanja Barang/ <i>Material Expenditures</i>	8,694,299,510	0	8,694,299,510
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6,805,238,830	0	6,805,238,830
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,331,599,360	0	1,331,599,360
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,477,579,810	0	6,477,579,810
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,732,594,760	0	1,732,594,760
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>27,378,326,625</b>	<b>0</b>	<b>27,378,326,560</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,090,417,565	0	4,090,417,565
2. Prasarana Produksi/ <i>Production Infrastructure</i>	8,450,219,245	0	8,450,219,245
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8,011,747,770	0	8,011,747,770
6. Pembangunan Lain-lain/ <i>Others</i>	6,825,942,045	0	6,825,942,045

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.11.04**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA PUSAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>85,198,335,024</b>	<b>0</b>	<b>85,198,335,024</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	4,582,122,424	0	4,582,122,424
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	7,639,779,708	0	7,639,779,708
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	10,293,742,272	0	10,293,742,272
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	36,124,712,932	0	36,124,712,932
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	26,557,977,688	0	26,557,977,688
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>54,547,477,380</b>	<b>0</b>	<b>54,547,477,380</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>50,966,173,456</b>	<b>0</b>	<b>50,966,173,412</b>
1. Belanja Pegawai/ Personnel Expenditures	7,448,035,100	0	7,448,035,100
2. Belanja Barang/ Material Expenditures	12,610,719,044	0	12,610,719,044
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	5,915,468,064	0	5,915,468,064
4. Biaya Perjalanan/ Travel Expenditures	5,775,616,000	0	5,775,616,000
5. Belanja Lain-lain/ Other Expenditures	19,195,859,672	0	19,195,859,672
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	20,475,576	0	20,475,576
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,581,303,924</b>	<b>0</b>	<b>3,581,303,880</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	0	0
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	1,009,328,056	0	1,009,328,056
6. Pembangunan Lain-lain/ Others	2,571,975,868	0	2,571,975,868

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.11.05**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>135,450,480,648</b>	<b>0</b>	<b>135,450,480,648</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2,736,276,648	0	2,736,276,648
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,945,111,256	0	5,945,111,256
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	27,504,684,816	0	27,504,684,816
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	50,597,177,064	0	50,597,177,064
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	13,276,044,600	0	13,276,044,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35,391,186,264	0	35,391,186,264
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>95,448,458,784</b>	<b>0</b>	<b>95,448,458,784</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>79,166,007,984</b>	<b>0</b>	<b>79,166,007,984</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22,590,824,144	0	22,590,824,144
2. Belanja Barang/ <i>Material Expenditures</i>	7,057,934,240	0	7,057,934,240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4,515,788,088	0	4,515,788,088
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4,668,178,536	0	4,668,178,536
5. Belanja Lain-lain/ <i>Other Expenditures</i>	10,848,791,744	0	10,848,791,744
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29,484,491,232	0	29,484,491,232
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16,282,450,800</b>	<b>0</b>	<b>16,282,450,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,171,690,520	0	1,171,690,520
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,357,238,352	0	2,357,238,352
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3,230,570,280	0	3,230,570,280
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,623,036,304	0	2,623,036,304
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,298,450,328	0	1,298,450,328
6. Pembangunan Lain-lain/ <i>Others</i>	5,601,465,016	0	5,601,465,016

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.11.06**  
**Tabel**

**Propinsi / Province : DKI JAKARTA**

**Kota / Municipality : JAKARTA UTARA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>30,106,239,744</b>	<b>0</b>	<b>30,106,239,744</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,425,089,344	0	1,425,089,344
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	4,056,823,680	0	4,056,823,680
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,808,404,288	0	20,808,404,288
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,815,922,432	0	3,815,922,432
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>30,106,239,744</b>	<b>0</b>	<b>30,106,239,744</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>30,106,239,744</b>	<b>0</b>	<b>30,106,239,744</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13,804,672,000	0	13,804,672,000
2. Belanja Barang/ <i>Material Expenditures</i>	9,621,175,872	0	9,621,175,872
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,223,718,784	0	2,223,718,784
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,970,823,744	0	2,970,823,744
5. Belanja Lain-lain/ <i>Other Expenditures</i>	867,750,016	0	867,750,016
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	618,099,328	0	618,099,328
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	0	0	0



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.12**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>372,158,911,371</b>	<b>768,410,267,213</b>	<b>1,140,569,178,584</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	1,439,703,648	3,603,182,861	5,042,886,509
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	205,718,564,548	434,812,332,355	640,530,896,903
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	23,769,373,833	58,038,750,166	81,808,123,999
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	33,277,735,006	65,113,740,154	98,391,475,160
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	76,245,018,957	143,373,869,416	219,618,888,373
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	31,708,515,379	63,468,392,261	95,176,907,640
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>369,908,527,788</b>	<b>764,126,019,578</b>	<b>1,134,034,547,366</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>195,616,074,911</b>	<b>415,310,706,737</b>	<b>610,926,781,648</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	92,932,279,601	218,745,054,615	311,677,334,216
2. Belanja Barang/ <i>Material Expenditures</i>	26,398,299,187	47,755,191,201	74,153,490,388
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,322,389,900	28,826,867,922	46,149,257,822
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,072,870,509	25,242,546,739	37,315,417,248
5. Belanja Lain-lain/ <i>Other Expenditures</i>	34,415,122,392	67,811,029,105	102,226,151,497
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,475,113,322	26,930,017,155	39,405,130,477
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>174,292,452,877</b>	<b>348,815,312,841</b>	<b>523,107,765,718</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	33,884,467,630	70,616,870,329	104,501,337,959
2. Prasarana Produksi/ <i>Production Infrastructure</i>	20,772,031,387	47,537,121,682	68,309,153,069
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	34,922,925,108	88,370,487,622	123,293,412,730
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	8,528,494,991	9,282,686,891	17,811,181,882
5. Prasarana Sosial/ <i>Social Infrastructure</i>	52,075,812,253	83,000,312,443	135,076,124,696
6. Pembangunan Lain-lain/ <i>Others</i>	24,108,721,508	50,007,833,874	74,116,555,382

**Tabel** : 4.12.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : BOGOR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>31,504,389,883</b>	<b>49,031,554,506</b>	<b>80,535,944,389</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	27,742,988	82,215,410	109,958,398
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16,084,828,118	23,316,220,894	39,401,049,012
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,919,062,271	5,958,229,874	7,877,292,145
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,907,801,259	2,939,226,728	4,847,027,987
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7,518,594,518	10,237,882,038	17,756,476,556
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,046,360,729	6,497,779,562	10,544,140,291
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>30,902,011,709</b>	<b>47,779,108,836</b>	<b>78,681,120,545</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>16,785,074,890</b>	<b>26,972,995,588</b>	<b>43,758,070,677</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,342,080,000	15,711,512,994	24,053,592,994
2. Belanja Barang/ <i>Material Expenditures</i>	1,722,309,976	1,837,239,880	3,559,549,856
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,203,259,271	1,717,825,322	2,921,084,593
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	994,261,113	2,119,809,714	3,114,070,827
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,005,637,494	4,907,001,722	7,912,639,216
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,517,527,036	679,605,956	2,197,132,992
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>14,116,936,819</b>	<b>20,806,113,248</b>	<b>34,923,050,266</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,568,270,518	3,142,231,906	5,710,502,424
2. Prasarana Produksi/ <i>Production Infrastructure</i>	744,494,024	2,411,869,966	3,156,363,990
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,955,486,259	6,832,290,976	11,787,777,235
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	877,941,235	0	877,941,235
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,811,821,518	7,053,866,122	10,865,687,640
6. Pembangunan Lain-lain/ <i>Others</i>	1,158,923,265	1,365,854,278	2,524,777,543

**Tabel** : 4.12.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : SUKABUMI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14,461,337,583</b>	<b>53,095,074,725</b>	<b>67,556,412,308</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,092,457,738	26,877,090,625	35,969,548,363
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	6,049,270,700	6,049,270,700
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	927,801,819	5,562,702,200	6,490,504,019
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,008,103,848	11,892,570,800	15,900,674,648
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	432,974,178	2,713,440,400	3,146,414,578
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,461,337,583</b>	<b>53,095,074,725</b>	<b>67,556,412,308</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,985,173,479</b>	<b>32,100,538,250</b>	<b>43,085,711,729</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,498,664,594	20,457,968,025	28,956,632,619
2. Belanja Barang/ <i>Material Expenditures</i>	668,017,287	2,514,932,475	3,182,949,762
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	185,560,389	2,017,916,175	2,203,476,564
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	494,827,641	1,888,811,375	2,383,639,016
5. Belanja Lain-lain/ <i>Other Expenditures</i>	952,543,179	3,750,756,900	4,703,300,079
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	185,560,389	1,470,153,300	1,655,713,689
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,476,164,104</b>	<b>20,994,536,475</b>	<b>24,470,700,579</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3,323,890,075	3,323,890,075
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3,174,635,750	3,174,635,750
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	4,003,593,275	4,003,593,275
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	883,435,300	883,435,300
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,474,138,142	7,342,259,375	9,816,397,517
6. Pembangunan Lain-lain/ <i>Others</i>	1,002,025,962	2,266,722,700	3,268,748,662

**Tabel** : 4.12.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : CIANJUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14,528,842,170</b>	<b>58,779,051,785</b>	<b>73,307,893,955</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,839,012,884	32,765,423,145	41,604,436,029
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,464,294,310	5,470,573,515	6,934,867,825
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	855,756,400	5,700,226,590	6,555,982,990
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,977,748,150	11,311,008,885	13,288,757,035
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,392,030,426	3,531,819,650	4,923,850,076
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,528,842,032</b>	<b>58,779,051,785</b>	<b>73,307,893,817</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,953,397,844</b>	<b>31,956,803,365</b>	<b>41,910,201,255</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,784,345,020	17,625,254,670	21,409,599,690
2. Belanja Barang/ <i>Material Expenditures</i>	597,127,794	2,950,435,125	3,547,562,919
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	406,959,700	2,431,903,300	2,838,863,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	718,835,376	2,165,989,415	2,884,824,791
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,015,781,732	4,186,934,705	6,202,716,437
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,430,348,222	2,596,286,150	5,026,634,372
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,575,444,188</b>	<b>26,822,248,420</b>	<b>31,397,692,700</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,947,321,220	4,698,214,545	6,645,535,765
2. Prasarana Produksi/ <i>Production Infrastructure</i>	494,437,026	3,050,757,250	3,545,194,276
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,312,159,798	6,704,655,570	8,016,815,368
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	604,349,685	604,349,685
5. Prasarana Sosial/ <i>Social Infrastructure</i>	479,223,584	8,578,139,800	9,057,363,384
6. Pembangunan Lain-lain/ <i>Others</i>	342,302,560	3,186,131,570	3,528,434,130

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : BANDUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>43,033,355,230</b>	<b>37,506,084,000</b>	<b>80,539,439,230</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	18,309,903,615	17,649,324,000	35,959,227,615
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,232,160,495	5,123,580,000	6,355,740,495
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	3,696,481,280	2,721,180,000	6,417,661,280
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	9,327,607,215	6,324,780,000	15,652,387,215
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	10,467,202,625	5,687,220,000	16,154,422,625
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>43,020,047,860</b>	<b>37,506,084,000</b>	<b>80,526,131,860</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21,045,299,590</b>	<b>19,428,024,000</b>	<b>40,473,323,795</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	9,958,690,080	7,827,204,000	17,785,894,080
2. Belanja Barang/ <i>Material Expenditures</i>	3,117,119,300	3,266,340,000	6,383,459,300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,868,962,290	1,173,480,000	4,042,442,290
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,816,204,470	1,256,640,000	3,072,844,470
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,705,208,085	2,240,700,000	4,945,908,085
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	579,115,365	3,663,660,000	4,242,775,365
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>21,974,748,270</b>	<b>18,078,060,000</b>	<b>40,052,808,270</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5,421,505,850	3,058,440,000	8,479,945,850
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,108,944,425	2,397,780,000	3,506,724,425
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	7,779,006,260	4,171,860,000	11,950,866,260
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,464,320,785	693,000,000	3,157,320,785
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,400,762,835	3,996,300,000	7,397,062,835
6. Pembangunan Lain-lain/ <i>Others</i>	1,800,208,115	3,760,680,000	5,560,888,115

**Tabel** : 4.12.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : GARUT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>18,453,807,840</b>	<b>66,305,197,201</b>	<b>84,759,005,041</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	931,456,416	801,028,083	1,732,484,499
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,301,191,328	31,133,244,967	39,434,436,295
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,419,367,328	8,724,225,803	11,143,593,131
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,379,039,328	4,990,182,844	6,369,222,172
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,782,395,328	11,998,978,053	16,781,373,381
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	640,358,112	8,657,537,451	9,297,895,563
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>18,394,534,176</b>	<b>65,682,665,080</b>	<b>84,077,199,256</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,231,277,344</b>	<b>31,582,157,606</b>	<b>40,813,434,950</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,391,213,984	16,102,847,906	21,494,061,890
2. Belanja Barang/ <i>Material Expenditures</i>	1,131,920,352	4,137,533,737	5,269,454,089
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	806,858,976	3,058,729,473	3,865,588,449
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	617,180,640	2,496,280,997	3,113,461,637
5. Belanja Lain-lain/ <i>Other Expenditures</i>	854,665,728	4,201,541,891	5,056,207,619
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	429,437,664	1,585,223,602	2,014,661,266
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9,163,256,832</b>	<b>34,100,507,474</b>	<b>43,263,764,306</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,179,849,920	7,206,050,380	9,385,900,300
2. Prasarana Produksi/ <i>Production Infrastructure</i>	831,052,704	5,186,409,849	6,017,462,553
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,020,171,680	7,870,528,315	9,890,699,995
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	725,810,208	1,328,643,626	2,054,453,834
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,474,915,904	7,352,137,343	9,827,053,247
6. Pembangunan Lain-lain/ <i>Others</i>	931,456,416	5,156,737,961	6,088,194,377



**Tabel** : 4.12.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : TASIKMALAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9,092,362,518</b>	<b>47,205,282,414</b>	<b>56,297,644,932</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	49,623,782	49,623,782
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,411,966,140	30,246,648,344	34,658,614,484
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,252,704,738	3,195,606,482	4,448,311,220
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	226,759,158	3,724,368,682	3,951,127,840
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,083,001,796	6,459,392,872	7,542,394,668
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,117,930,686	3,529,642,252	5,647,572,938
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9,083,292,168</b>	<b>47,018,839,780</b>	<b>56,102,131,948</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,263,055,446</b>	<b>20,886,124,938</b>	<b>24,149,180,384</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,019,517,210	13,992,202,555	16,011,719,765
2. Belanja Barang/ <i>Material Expenditures</i>	188,748,892	1,756,378,098	1,945,126,990
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	114,286,614	964,908,600	1,079,195,214
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	98,730,934	665,877,124	764,608,058
5. Belanja Lain-lain/ <i>Other Expenditures</i>	688,482,592	2,371,632,508	3,060,115,100
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	153,289,204	1,135,126,053	1,288,415,257
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,820,236,722</b>	<b>26,132,714,842</b>	<b>31,952,951,598</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	130,613,278	3,056,974,500	3,187,587,778
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,422,922,882	3,763,156,291	5,186,079,173
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,151,936,592	7,165,486,650	8,317,423,242
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	616,784,956	1,911,273,825	2,528,058,781
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,541,962,356	6,734,452,157	8,276,414,513
6. Pembangunan Lain-lain/ <i>Others</i>	956,016,658	3,501,371,419	4,457,388,077



**Tabel** : 4.12.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : CIAMIS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,588,366,307</b>	<b>62,176,513,854</b>	<b>74,764,880,161</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	186,227,865	1,004,770,872	1,190,998,737
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,039,225,814	34,720,956,648	41,760,182,462
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	188,648,271	6,720,611,856	6,909,260,127
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	879,199,484	3,544,237,620	4,423,437,104
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,627,791,338	10,589,874,708	13,217,666,046
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,667,273,535	5,596,062,150	7,263,335,685
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>12,178,642,914</b>	<b>61,652,853,108</b>	<b>73,831,496,022</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,999,480,746</b>	<b>32,249,108,136</b>	<b>40,248,588,929</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,670,109,539	16,314,729,438	19,984,838,977
2. Belanja Barang/ <i>Material Expenditures</i>	552,092,879	2,943,736,152	3,495,829,031
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	762,007,005	1,556,707,656	2,318,714,661
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	422,760,817	1,723,468,278	2,146,229,095
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,851,747,971	6,577,870,152	8,429,618,123
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	740,762,535	3,132,596,460	3,873,358,995
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,179,162,168</b>	<b>29,403,744,972</b>	<b>33,582,907,187</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	261,831,736	4,166,287,230	4,428,118,966
2. Prasarana Produksi/ <i>Production Infrastructure</i>	207,513,084	5,046,186,012	5,253,699,096
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,651,718,368	7,964,180,994	9,615,899,362
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	330,794,742	663,280,464	994,075,206
5. Prasarana Sosial/ <i>Social Infrastructure</i>	906,514,427	6,048,930,342	6,955,444,769
6. Pembangunan Lain-lain/ <i>Others</i>	820,789,811	5,514,879,930	6,335,669,741

**Tabel** : 4.12.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : KUNINGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>15,433,181,444</b>	<b>47,007,470,808</b>	<b>62,440,652,252</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	10,825,016	711,576,008	722,401,024
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,604,715,782	24,065,650,704	32,670,366,486
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,110,872,126	1,317,588,944	3,428,461,070
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,153,943,420	3,215,828,656	4,369,772,076
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,163,125,634	12,414,685,480	15,577,811,114
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	389,699,466	5,282,141,016	5,671,840,482
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>15,258,466,038</b>	<b>45,740,708,912</b>	<b>60,999,174,950</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,808,061,826</b>	<b>23,953,709,720</b>	<b>31,761,771,546</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,722,430,954	14,555,027,736	18,277,458,690
2. Belanja Barang/ <i>Material Expenditures</i>	1,779,010,542	2,569,671,904	4,348,682,446
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,204,582,730	1,068,529,216	2,273,111,946
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	354,929,604	1,209,766,800	1,564,696,404
5. Belanja Lain-lain/ <i>Other Expenditures</i>	504,108,720	2,384,386,264	2,888,494,984
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	242,999,276	2,166,327,800	2,409,327,076
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7,450,404,212</b>	<b>21,786,999,192</b>	<b>29,237,403,478</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,441,346,766	6,119,734,584	7,561,081,350
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,526,864,126	3,057,682,664	4,584,546,790
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	750,820,946	5,469,310,104	6,220,131,050
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	389,699,466	761,142,984	1,150,842,450
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,737,410,110	3,723,525,784	5,460,935,894
6. Pembangunan Lain-lain/ <i>Others</i>	1,604,262,798	2,655,603,072	4,259,865,870

**Tabel** : 4.12.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : CIREBON

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>29,691,532,465</b>	<b>48,616,992,693</b>	<b>78,308,525,158</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	194,535,870	632,940,795	827,476,665
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	19,792,326,595	27,870,312,951	47,662,639,546
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,498,192,929	1,498,192,929
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,110,941,595	2,293,233,975	4,404,175,570
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7,593,728,405	11,927,612,826	19,521,341,231
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,394,699,217	4,394,699,217
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>29,496,997,025</b>	<b>48,553,011,684</b>	<b>78,050,008,709</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>21,265,406,620</b>	<b>32,892,983,100</b>	<b>54,158,389,505</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,125,866,395	16,634,110,347	26,759,976,742
2. Belanja Barang/ <i>Material Expenditures</i>	1,058,158,405	2,116,224,549	3,174,382,954
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	766,833,405	2,437,517,943	3,204,351,348
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	164,833,405	616,176,900	781,010,305
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,536,784,795	9,069,133,059	16,605,917,854
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,612,930,215	2,019,820,302	3,632,750,517
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8,231,590,405</b>	<b>15,660,028,584</b>	<b>23,891,618,989</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,872,334,595	3,103,929,189	4,976,263,784
2. Prasarana Produksi/ <i>Production Infrastructure</i>	846,168,405	3,105,198,513	3,951,366,918
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,347,333,405	3,167,413,398	4,514,746,803
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,224,017,405	2,318,167,746	4,542,185,151
6. Pembangunan Lain-lain/ <i>Others</i>	1,941,736,595	3,965,319,738	5,907,056,333

**Tabel** : 4.12.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : MAJALENGKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>22,106,676,085</b>	<b>52,194,114,720</b>	<b>74,300,790,805</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	88,915,493	134,136,256	223,051,749
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17,764,789,879	35,660,762,704	53,425,552,583
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	533,493,207	1,676,701,712	2,210,194,919
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,577,895,072	4,862,434,816	6,440,329,888
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,949,524,916	7,368,098,104	9,317,623,020
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	192,057,518	2,491,981,128	2,684,038,646
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>22,106,179,496</b>	<b>52,194,114,720</b>	<b>74,300,294,216</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>11,139,337,870</b>	<b>31,476,788,432</b>	<b>42,616,126,385</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,726,749,736	17,139,245,032	21,865,994,768
2. Belanja Barang/ <i>Material Expenditures</i>	775,343,421	3,068,766,632	3,844,110,053
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	640,191,782	1,975,825,424	2,616,017,206
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	497,926,960	2,575,413,784	3,073,340,744
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,930,655,964	5,919,427,680	8,850,083,644
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,568,470,007	798,109,880	2,366,579,887
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10,966,841,626</b>	<b>20,717,326,288</b>	<b>31,684,168,080</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	949,617,857	4,714,885,232	5,664,503,089
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,663,909,319	3,621,675,688	6,285,585,007
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,233,558,137	6,549,196,896	8,782,755,033
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	839,362,649	0	839,362,649
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,564,323,927	4,677,997,712	7,242,321,639
6. Pembangunan Lain-lain/ <i>Others</i>	1,716,069,737	1,153,570,760	2,869,640,497

**Tabel** : 4.12.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : SUMEDANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10,337,855,736</b>	<b>45,266,411,141</b>	<b>55,604,266,877</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,525,218,804	28,240,256,310	34,765,475,114
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,901,564,548	2,633,860,936	4,535,425,484
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,911,072,384	11,401,983,768	13,313,056,152
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,990,310,127	2,990,310,127
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10,337,855,736</b>	<b>45,266,410,490</b>	<b>55,604,266,226</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,880,365,516</b>	<b>23,564,274,993</b>	<b>28,444,640,457</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,508,386,648	12,791,784,355	16,300,171,003
2. Belanja Barang/ <i>Material Expenditures</i>	579,977,216	2,985,042,235	3,565,019,451
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	95,078,204	1,905,159,312	2,000,237,516
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	313,758,172	1,290,591,876	1,604,350,048
5. Belanja Lain-lain/ <i>Other Expenditures</i>	240,547,892	4,064,925,158	4,305,473,050
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	142,617,384	526,772,057	669,389,441
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,457,490,220</b>	<b>21,702,135,497</b>	<b>27,159,625,821</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,449,490,575	2,449,490,575
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3,090,396,820	3,090,396,820
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	789,149,296	8,594,288,038	9,383,437,334
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,871,362,520	1,985,931,052	4,857,293,572
6. Pembangunan Lain-lain/ <i>Others</i>	1,796,978,404	5,582,029,012	7,379,007,416

**Tabel** : 4.12.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : INDRAMAYU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>15,111,652,374</b>	<b>53,819,222,483</b>	<b>68,930,874,857</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	69,078,737	69,078,737
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	11,117,490,993	33,079,015,333	44,196,506,326
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	530,921,223	2,536,773,980	3,067,695,203
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,361,336,508	5,772,658,736	7,133,995,244
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,886,812,452	9,381,402,589	11,268,215,041
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	215,091,198	2,980,293,108	3,195,384,306
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>15,108,929,514</b>	<b>53,819,222,236</b>	<b>68,928,151,750</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,021,811,609</b>	<b>28,507,828,817</b>	<b>36,529,640,489</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,559,932,881	13,535,286,557	18,095,219,438
2. Belanja Barang/ <i>Material Expenditures</i>	1,432,126,017	5,509,160,371	6,941,286,388
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	155,192,373	1,758,597,022	1,913,789,395
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	370,283,508	1,782,732,874	2,153,016,382
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,289,185,695	4,618,709,563	5,907,895,258
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	215,091,135	1,303,342,430	1,518,433,565
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7,087,117,905</b>	<b>25,311,393,419</b>	<b>32,398,511,450</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,941,265,872	6,125,210,234	8,066,476,106
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,039,244,283	3,415,656,296	4,454,900,579
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	247,763,250	5,480,530,107	5,728,293,357
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	249,682,420	249,682,420
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,120,183,297	6,158,834,097	9,279,017,394
6. Pembangunan Lain-lain/ <i>Others</i>	738,661,203	3,881,480,265	4,620,141,468



**Tabel** : 4.12.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : SUBANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,029,179,124</b>	<b>43,872,907,006</b>	<b>50,902,086,130</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,229,358,362	27,269,679,078	29,499,037,440
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,320,725,495	3,824,752,448	6,145,477,943
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,218,228,627	5,164,568,022	6,382,796,649
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	956,309,475	4,652,734,324	5,609,043,799
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	304,557,165	2,961,173,134	3,265,730,299
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,029,179,091</b>	<b>43,872,905,916</b>	<b>50,902,085,007</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,520,680,702</b>	<b>25,512,437,540</b>	<b>29,033,118,242</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,559,332,632	11,590,558,818	13,149,891,450
2. Belanja Barang/ <i>Material Expenditures</i>	688,299,150	4,269,684,344	4,957,983,494
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	633,478,890	2,727,578,722	3,361,057,612
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	1,769,954,208	1,769,954,208
5. Belanja Lain-lain/ <i>Other Expenditures</i>	639,570,030	4,111,181,122	4,750,751,152
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1,043,480,326	1,043,480,326
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,508,498,389</b>	<b>18,360,468,376</b>	<b>21,868,966,765</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,046,624,063	5,522,026,110	7,568,650,173
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,507,102,888	1,507,102,888
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	864,942,309	3,589,440,850	4,454,383,159
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	141,992,556	141,992,556
5. Prasarana Sosial/ <i>Social Infrastructure</i>	121,822,866	5,938,922,988	6,060,745,854
6. Pembangunan Lain-lain/ <i>Others</i>	475,109,151	1,660,982,984	2,136,092,135



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : PURWAKARTA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10,259,128,900</b>	<b>24,651,813,440</b>	<b>34,910,942,340</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,620,557,200	12,259,670,820	16,880,228,020
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,593,390,150	904,687,538	2,498,077,688
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	685,624,000	3,450,275,246	4,135,899,246
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,427,108,900	6,228,958,652	8,656,067,552
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	932,448,650	1,808,221,184	2,740,669,834
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10,259,128,800</b>	<b>24,651,813,440</b>	<b>34,910,942,240</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,897,463,300</b>	<b>13,146,587,626</b>	<b>19,044,050,926</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,691,399,550	7,261,271,814	10,952,671,364
2. Belanja Barang/ <i>Material Expenditures</i>	305,514,050	2,060,933,756	2,366,447,806
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	323,614,550	692,363,032	1,015,977,582
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	351,039,500	888,532,340	1,239,571,840
5. Belanja Lain-lain/ <i>Other Expenditures</i>	806,293,800	1,883,227,288	2,689,521,088
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	419,601,850	360,259,396	779,861,246
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,361,665,500</b>	<b>11,505,225,814</b>	<b>15,866,891,414</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,412,385,400	3,597,979,528	5,010,364,928
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,618,072,600	1,151,630,366	2,769,702,966
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	433,314,350	2,164,788,154	2,598,102,504
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	923,612,162	923,612,162
5. Prasarana Sosial/ <i>Social Infrastructure</i>	528,753,200	2,538,664,072	3,067,417,272
6. Pembangunan Lain-lain/ <i>Others</i>	369,139,950	1,128,551,532	1,497,691,482

**Tabel** : 4.12.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : KARAWANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>16,876,300,782</b>	<b>51,928,763,001</b>	<b>68,805,063,783</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,898,350,066	34,029,201,922	43,927,551,988
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	685,626,744	3,579,976,937	4,265,603,681
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,470,727,028	4,871,487,527	7,342,214,555
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,709,125,374	6,799,043,081	8,508,168,455
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,112,471,570	2,649,053,534	4,761,525,104
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>16,876,300,716</b>	<b>51,928,762,762</b>	<b>68,805,063,478</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,986,571,448</b>	<b>26,554,786,427</b>	<b>32,541,357,941</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,175,475,104	9,941,718,850	12,117,193,954
2. Belanja Barang/ <i>Material Expenditures</i>	1,210,656,216	3,655,234,213	4,865,890,429
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	772,102,188	2,003,621,845	2,775,724,033
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	389,139,498	1,862,818,102	2,251,957,600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	963,583,500	5,621,470,005	6,585,053,505
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	475,614,942	3,469,923,412	3,945,538,354
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10,889,729,268</b>	<b>25,373,976,335</b>	<b>36,263,705,603</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,329,949,074	6,907,316,295	11,237,265,369
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,482,436,164	2,611,343,875	4,093,780,039
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,050,703,424	5,303,933,171	7,354,636,595
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	773,935,297	773,935,297
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,470,727,028	5,501,544,107	7,972,271,135
6. Pembangunan Lain-lain/ <i>Others</i>	555,913,578	4,275,903,590	4,831,817,168

**Tabel** : 4.12.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA BARAT

**Kab /Regency** : BEKASI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14,978,034,175</b>	<b>22,442,625,778</b>	<b>37,420,659,953</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,295,574,015	14,298,697,436	23,594,271,451
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	653,579,875	461,365,448	1,114,945,323
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,503,039,785	2,986,968,212	4,490,007,997
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,240,014,205	3,372,852,138	5,612,866,343
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,285,826,295	1,322,742,544	2,608,568,839
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,978,034,110</b>	<b>22,297,313,408</b>	<b>37,275,347,518</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,634,970,020</b>	<b>12,485,365,320</b>	<b>22,120,335,405</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,737,969,405	5,873,832,618	10,611,802,023
2. Belanja Barang/ <i>Material Expenditures</i>	2,003,406,600	1,971,398,976	3,974,805,576
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	560,488,370	1,210,125,686	1,770,614,056
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	533,336,700	828,278,130	1,361,614,830
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,080,249,235	1,784,107,992	2,864,357,227
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	719,519,710	817,621,918	1,537,141,628
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,343,064,090</b>	<b>9,811,948,088</b>	<b>15,155,012,243</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,580,616,050	2,725,406,678	4,306,022,728
2. Prasarana Produksi/ <i>Production Infrastructure</i>	601,215,940	599,008,166	1,200,224,106
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,435,160,610	2,690,854,692	4,126,015,302
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	161,457,728	161,457,728
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,254,795,815	2,824,703,088	4,079,498,903
6. Pembangunan Lain-lain/ <i>Others</i>	471,275,675	810,517,736	1,281,793,411

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.17**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : BOGOR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>17,768,400,000</b>	<b>0</b>	<b>17,768,400,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,514,896,000	0	8,514,896,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,851,305,600	0	2,851,305,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,951,040,000	0	1,951,040,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,575,372,800	0	2,575,372,800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,875,785,600	0	1,875,785,600
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>17,684,784,000</b>	<b>0</b>	<b>17,684,784,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,435,271,360</b>	<b>0</b>	<b>4,435,271,360</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,016,213,120	0	1,016,213,120
2. Belanja Barang/ <i>Material Expenditures</i>	1,112,092,800	0	1,112,092,800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	749,756,800	0	749,756,800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	301,017,600	0	301,017,600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,087,008,000	0	1,087,008,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	169,183,040	0	169,183,040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>13,249,512,640</b>	<b>0</b>	<b>13,249,512,640</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,613,788,800	0	1,613,788,800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,229,760,000	0	2,229,760,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,184,560,000	0	1,184,560,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	717,704,000	0	717,704,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,159,664,640	0	5,159,664,640
6. Pembangunan Lain-lain/ <i>Others</i>	2,344,035,200	0	2,344,035,200

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.18**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : SUKABUMI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,118,815,000</b>	<b>666,676,122</b>	<b>4,785,491,122</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	117,812,918	117,812,918
2. Pendapatan Asli Desa/ Genuine Village Income	1,981,365,000	146,078,974	2,127,443,974
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	472,750,000	0	472,750,000
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	426,250,000	88,486,888	514,736,888
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	1,145,450,000	107,997,538	1,253,447,538
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	93,000,000	206,299,804	299,299,804
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,118,815,000</b>	<b>446,687,160</b>	<b>4,565,502,160</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,677,315,000</b>	<b>136,467,202</b>	<b>2,813,782,202</b>
1. Belanja Pegawai/ Personnel Expenditures	1,084,690,000	3,731,116	1,088,421,116
2. Belanja Barang/ Material Expenditures	406,100,000	29,428,598	435,528,598
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	641,700,000	27,179,930	668,879,930
4. Biaya Perjalanan/ Travel Expenditures	310,000,000	6,359,868	316,359,868
5. Belanja Lain-lain/ Other Expenditures	234,825,000	6,543,590	241,368,590
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	63,224,100	63,224,100
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,441,500,000</b>	<b>310,219,958</b>	<b>1,751,719,958</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	217,000,000	22,612,846	239,612,846
2. Prasarana Produksi/ Production Infrastructure	0	94,691,288	94,691,288
3. Prasarana Perhubungan/ Transportation Infrastructure	204,600,000	41,692,432	246,292,432
4. Prasarana Pemasaran/ Marketing Infrastructure	0	11,306,422	11,306,422
5. Prasarana Sosial/ Social Infrastructure	540,950,000	31,092,658	572,042,658
6. Pembangunan Lain-lain/ Others	478,950,000	108,824,312	587,774,312

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.19**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : BANDUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>26,869,848,974</b>	<b>0</b>	<b>26,869,848,974</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16,605,125,287	0	16,605,125,287
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,590,160,000	0	1,590,160,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,802,181,287	0	1,802,181,287
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6,457,013,287	0	6,457,013,287
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	415,369,113	0	415,369,113
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>26,869,848,974</b>	<b>0</b>	<b>26,869,848,974</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,294,726,087</b>	<b>0</b>	<b>9,294,726,087</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,568,704,487	0	3,568,704,487
2. Belanja Barang/ <i>Material Expenditures</i>	1,693,279,513	0	1,693,279,513
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,156,480,000	0	1,156,480,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,190,210,713	0	1,190,210,713
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,488,486,087	0	1,488,486,087
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	197,565,287	0	197,565,287
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17,575,122,887</b>	<b>0</b>	<b>17,575,122,887</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,999,746,713	0	1,999,746,713
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,527,517,287	0	1,527,517,287
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,756,277,287	0	2,756,277,287
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	974,334,400	0	974,334,400
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7,811,540,487	0	7,811,540,487
6. Pembangunan Lain-lain/ <i>Others</i>	2,505,706,713	0	2,505,706,713

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.20**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : CIREBON**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,033,984,634</b>	<b>0</b>	<b>2,033,984,634</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	805,538,470	0	805,538,470
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,228,446,164	0	1,228,446,164
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,033,984,612</b>	<b>0</b>	<b>2,033,984,612</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,832,600,000</b>	<b>0</b>	<b>1,832,600,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	201,384,612	0	201,384,612
2. Belanja Barang/ <i>Material Expenditures</i>	495,406,164	0	495,406,164
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	249,716,918	0	249,716,918
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	434,990,776	0	434,990,776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	451,101,530	0	451,101,530
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>201,384,612</b>	<b>0</b>	<b>201,384,612</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	201,384,612	0	201,384,612



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.21**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : BEKASI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>10,038,454,150</b>	<b>0</b>	<b>10,038,454,150</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	3,358,247,250	0	3,358,247,250
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	1,649,433,800	0	1,649,433,800
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	2,968,980,850	0	2,968,980,850
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	2,061,792,250	0	2,061,792,250
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>10,038,454,150</b>	<b>0</b>	<b>10,038,454,150</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,912,777,100</b>	<b>0</b>	<b>6,912,777,100</b>
1. Belanja Pegawai/ Personnel Expenditures	1,420,162,500	0	1,420,162,500
2. Belanja Barang/ Material Expenditures	2,787,543,150	0	2,787,543,150
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	1,187,592,350	0	1,187,592,350
4. Biaya Perjalanan/ Travel Expenditures	395,864,100	0	395,864,100
5. Belanja Lain-lain/ Other Expenditures	1,121,615,000	0	1,121,615,000
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,125,677,050</b>	<b>0</b>	<b>3,125,677,100</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	0	0
2. Prasarana Produksi/ Production Infrastructure	701,009,350	0	701,009,350
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	1,764,894,200	0	1,764,894,200
6. Pembangunan Lain-lain/ Others	659,773,500	0	659,773,500

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.22**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : DEPOK**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>12,616,101,252</b>	<b>329,723,536</b>	<b>12,945,824,788</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,498,133,313	177,369,500	5,675,502,813
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,465,464,000	0	1,465,464,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,755,173,313	39,572,476	1,794,745,789
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,468,053,313	112,781,560	3,580,834,873
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	429,277,313	0	429,277,313
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>12,133,957,374</b>	<b>326,603,536</b>	<b>12,460,560,910</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,215,902,974</b>	<b>292,977,664</b>	<b>8,508,880,577</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,729,188,800	195,035,784	2,924,224,584
2. Belanja Barang/ <i>Material Expenditures</i>	1,539,477,313	23,602,156	1,563,079,469
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,262,456,000	33,919,264	1,296,375,264
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	541,354,687	17,524,954	558,879,641
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,477,306,113	22,895,506	1,500,201,619
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	666,120,061	0	666,120,061
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,918,054,400</b>	<b>33,625,872</b>	<b>3,951,680,272</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	676,693,313	11,306,422	687,999,735
2. Prasarana Produksi/ <i>Production Infrastructure</i>	105,733,313	0	105,733,313
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	274,906,687	0	274,906,687
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	11,306,422	11,306,422
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,079,140,287	0	2,079,140,287
6. Pembangunan Lain-lain/ <i>Others</i>	781,580,800	11,013,028	792,593,828

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.23**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : CIMAHI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,989,999,995</b>	<b>0</b>	<b>2,989,999,995</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,208,479,995	0	1,208,479,995
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	493,999,995	0	493,999,995
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,159,600,005	0	1,159,600,005
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	127,920,000	0	127,920,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,771,600,010</b>	<b>0</b>	<b>2,771,600,010</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,683,759,990</b>	<b>0</b>	<b>1,683,760,005</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	390,000,000	0	390,000,000
2. Belanja Barang/ <i>Material Expenditures</i>	131,040,000	0	131,040,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	444,079,995	0	444,079,995
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	419,119,995	0	419,119,995
5. Belanja Lain-lain/ <i>Other Expenditures</i>	299,520,000	0	299,520,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,087,840,020</b>	<b>0</b>	<b>1,087,840,005</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	370,240,005	0	370,240,005
2. Prasarana Produksi/ <i>Production Infrastructure</i>	70,720,005	0	70,720,005
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	364,000,005	0	364,000,005
6. Pembangunan Lain-lain/ <i>Others</i>	282,880,005	0	282,880,005

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.24**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : TASIKMALAYA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9,101,000,750</b>	<b>1,525,320,000</b>	<b>10,626,320,750</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,544,627,900	457,140,000	6,001,767,900
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	228,000,000	228,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,109,517,300	400,140,000	1,509,657,300
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,044,470,600	296,400,000	2,340,870,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	402,384,950	143,640,000	546,024,950
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9,101,000,700</b>	<b>1,525,320,000</b>	<b>10,626,320,700</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,247,734,150</b>	<b>371,640,000</b>	<b>2,619,374,150</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,626,700,350	149,340,000	1,776,040,350
2. Belanja Barang/ <i>Material Expenditures</i>	266,284,150	57,000,000	323,284,150
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	112,431,100	64,980,000	177,411,100
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	183,144,300	77,520,000	260,664,300
5. Belanja Lain-lain/ <i>Other Expenditures</i>	59,174,250	21,660,000	80,834,250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	1,140,000	1,140,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,853,266,550</b>	<b>1,153,680,000</b>	<b>8,006,946,600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	876,666,600	456,000,000	1,332,666,600
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,396,512,450	251,940,000	1,648,452,450
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,479,356,450	275,880,000	1,755,236,450
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	591,742,550	0	591,742,550
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,372,887,700	148,200,000	2,521,087,700
6. Pembangunan Lain-lain/ <i>Others</i>	136,100,800	21,660,000	157,760,800

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.12.25**  
**Tabel**

**Propinsi / Province : JAWA BARAT**

**Kota / Municipality : BANJAR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,136,304,000</b>	<b>1,989,468,000</b>	<b>3,125,772,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	275,184,000	549,588,000	824,772,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	484,848,000	768,612,000	1,253,460,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	234,000,000	152,100,000	386,100,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35,568,000	494,832,000	530,400,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	106,704,000	24,336,000	131,040,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,136,304,000</b>	<b>1,989,468,000</b>	<b>3,125,772,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>898,560,000</b>	<b>1,239,108,013</b>	<b>2,137,668,013</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	423,072,000	1,042,392,000	1,465,464,000
2. Belanja Barang/ <i>Material Expenditures</i>	157,248,000	32,448,000	189,696,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,720,000	0	18,720,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	159,120,000	0	159,120,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	131,040,000	66,924,000	197,964,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,360,000	97,344,013	106,704,013
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>237,744,000</b>	<b>750,359,987</b>	<b>988,103,987</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	46,800,000	208,884,000	255,684,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	153,504,000	0	153,504,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	330,564,000	330,564,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	164,268,000	164,268,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	46,644,000	46,644,000
6. Pembangunan Lain-lain/ <i>Others</i>	37,440,000	-13	37,439,987

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.13**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>364,633,309,737</b>	<b>712,465,582,149</b>	<b>1,077,098,891,886</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4,580,433,396	8,437,958,015	13,018,391,411
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	192,947,321,925	363,679,688,840	556,627,010,765
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	30,195,756,921	54,715,135,096	84,910,892,017
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4,801,541,323	13,262,423,382	18,063,964,705
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	58,379,402,832	133,049,534,567	191,428,937,399
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	73,728,853,340	139,320,842,249	213,049,695,589
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>350,226,427,924</b>	<b>689,630,417,127</b>	<b>1,039,856,845,051</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>214,796,713,877</b>	<b>447,630,016,901</b>	<b>662,426,730,778</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	127,502,992,486	282,730,183,762	410,233,176,248
2. Belanja Barang/ <i>Material Expenditures</i>	23,279,983,756	37,655,772,806	60,935,756,562
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,274,451,542	18,862,561,096	33,137,012,638
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,145,726,220	13,986,854,913	19,132,581,133
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,406,551,121	66,645,651,849	92,052,202,970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19,187,008,752	27,748,992,475	46,936,001,227
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>135,429,714,047</b>	<b>242,000,400,226</b>	<b>377,430,114,273</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	25,391,596,951	42,658,196,023	68,049,792,974
2. Prasarana Produksi/ <i>Production Infrastructure</i>	17,152,147,538	25,962,151,960	43,114,299,498
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	41,029,258,986	80,456,418,505	121,485,677,491
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,788,179,755	2,610,267,583	4,398,447,338
5. Prasarana Sosial/ <i>Social Infrastructure</i>	22,976,023,993	41,649,825,003	64,625,848,996
6. Pembangunan Lain-lain/ <i>Others</i>	27,092,506,824	48,663,541,152	75,756,047,976

**Tabel** : 4.13.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : CILACAP

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,659,751,125</b>	<b>25,877,500,405</b>	<b>31,537,251,530</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	95,819,500	184,799,300	280,618,800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,288,249,125	13,406,416,770	16,694,665,895
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	245,000,000	3,426,887,500	3,671,887,500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	569,696,870	569,696,870
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,367,100,000	3,458,903,900	4,826,003,900
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	663,582,500	4,830,796,065	5,494,378,565
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,634,819,925</b>	<b>25,180,404,630</b>	<b>30,815,224,555</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,045,811,175</b>	<b>18,617,476,440</b>	<b>22,663,287,615</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,694,995,750	9,814,382,550	11,509,378,300
2. Belanja Barang/ <i>Material Expenditures</i>	1,040,316,550	2,790,276,495	3,830,593,045
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	160,444,375	800,622,675	961,067,050
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	296,303,000	1,453,447,505	1,749,750,505
5. Belanja Lain-lain/ <i>Other Expenditures</i>	543,581,500	2,993,347,515	3,536,929,015
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	310,170,000	765,399,700	1,075,569,700
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,589,008,750</b>	<b>6,562,928,190</b>	<b>8,151,936,940</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	49,000,000	931,936,210	980,936,210
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	564,622,280	564,622,280
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	53,263,000	1,081,982,770	1,135,245,770
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	68,557,490	68,557,490
5. Prasarana Sosial/ <i>Social Infrastructure</i>	530,020,750	1,152,203,825	1,682,224,575
6. Pembangunan Lain-lain/ <i>Others</i>	956,725,000	2,763,625,615	3,720,350,615



**Tabel** : 4.13.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BANYUMAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>15,089,763,528</b>	<b>28,988,766,485</b>	<b>44,078,530,013</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	57,576,204	295,624,350	353,200,554
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,846,448,282	16,059,591,555	24,906,039,837
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	660,807,000	1,320,400,695	1,981,207,695
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	237,644,815	237,644,815
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,298,071,042	5,661,503,655	8,959,574,697
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,226,861,000	5,414,001,415	7,640,862,415
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,276,890,656</b>	<b>28,192,215,615</b>	<b>42,469,106,271</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>11,740,818,348</b>	<b>20,745,933,170</b>	<b>32,486,751,518</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,874,589,358	13,320,919,680	20,195,509,038
2. Belanja Barang/ <i>Material Expenditures</i>	1,582,134,750	2,012,454,660	3,594,589,410
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	347,244,282	710,300,400	1,057,544,682
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	156,114,000	516,882,900	672,996,900
5. Belanja Lain-lain/ <i>Other Expenditures</i>	821,551,500	3,346,097,740	4,167,649,240
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,959,184,458	839,277,790	2,798,462,248
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,536,072,308</b>	<b>7,446,282,445</b>	<b>9,982,354,753</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	388,499,958	1,094,396,805	1,482,896,763
2. Prasarana Produksi/ <i>Production Infrastructure</i>	638,400,042	1,300,635,005	1,939,035,047
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	925,848,000	1,538,448,945	2,464,296,945
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	120,749,958	63,485,630	184,235,588
5. Prasarana Sosial/ <i>Social Infrastructure</i>	151,200,000	1,250,378,435	1,401,578,435
6. Pembangunan Lain-lain/ <i>Others</i>	311,374,350	2,198,937,625	2,510,311,975

**Tabel** : 4.13.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PURBALINGGA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,380,837,440</b>	<b>26,886,968,352</b>	<b>32,267,805,792</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4,729,945	226,584,592	231,314,537
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,007,432,350	12,006,665,344	14,014,097,694
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	726,550,000	4,715,552,368	5,442,102,368
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	832,106,880	832,106,880
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,015,125,145	4,603,693,800	6,618,818,945
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	627,000,000	4,502,365,368	5,129,365,368
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,097,131,380</b>	<b>25,349,247,048</b>	<b>30,446,378,428</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,354,934,605</b>	<b>17,999,572,944</b>	<b>21,354,507,549</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,811,846,300	11,018,198,944	12,830,045,244
2. Belanja Barang/ <i>Material Expenditures</i>	705,380,665	1,126,901,192	1,832,281,857
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	134,554,200	1,260,804,616	1,395,358,816
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,585,000	496,126,008	531,711,008
5. Belanja Lain-lain/ <i>Other Expenditures</i>	580,899,440	3,128,121,440	3,709,020,880
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	86,669,000	969,420,744	1,056,089,744
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,742,196,775</b>	<b>7,349,674,104</b>	<b>9,091,870,879</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	205,425,000	1,417,716,136	1,623,141,136
2. Prasarana Produksi/ <i>Production Infrastructure</i>	523,325,000	583,429,224	1,106,754,224
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	501,495,775	3,613,433,032	4,114,928,807
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	95,333,344	95,333,344
5. Prasarana Sosial/ <i>Social Infrastructure</i>	110,000,000	915,364,120	1,025,364,120
6. Pembangunan Lain-lain/ <i>Others</i>	401,951,000	724,398,248	1,126,349,248

**Tabel** : 4.13.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BANJARNEGARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,837,635,000</b>	<b>20,559,178,430</b>	<b>25,396,813,430</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	76,527,000	258,497,785	335,024,785
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,855,326,000	9,738,521,415	11,593,847,415
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	540,210,000	1,733,092,270	2,273,302,270
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	484,743,035	484,743,035
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	524,040,000	4,091,805,270	4,615,845,270
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,841,532,000	4,252,518,655	6,094,050,655
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,718,942,250</b>	<b>19,854,834,300</b>	<b>24,573,776,550</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,182,082,750</b>	<b>12,642,845,495</b>	<b>15,824,928,245</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,231,319,750	9,353,613,185	11,584,932,935
2. Belanja Barang/ <i>Material Expenditures</i>	99,280,500	682,533,250	781,813,750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	113,850,000	441,632,835	555,482,835
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	64,878,000	362,600,000	427,478,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	277,975,500	1,416,742,390	1,694,717,890
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	394,779,000	385,723,835	780,502,835
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,536,859,500</b>	<b>7,211,988,805</b>	<b>8,748,848,305</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	315,397,500	1,897,673,225	2,213,070,725
2. Prasarana Produksi/ <i>Production Infrastructure</i>	97,663,500	998,521,755	1,096,185,255
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	360,145,500	1,069,375,510	1,429,521,010
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	944,230	944,230
5. Prasarana Sosial/ <i>Social Infrastructure</i>	515,064,000	1,606,010,035	2,121,074,035
6. Pembangunan Lain-lain/ <i>Others</i>	248,589,000	1,639,464,050	1,888,053,050

**Tabel** : 4.13.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KEBUMEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9,301,092,960</b>	<b>29,630,019,300</b>	<b>38,931,112,260</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	51,284,960	1,631,164,440	1,682,449,400
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,388,822,000	11,700,489,180	17,089,311,180
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	625,620,000	960,632,020	1,586,252,020
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	118,870,000	1,009,034,520	1,127,904,520
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,438,876,000	5,413,028,940	6,851,904,940
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,677,620,000	8,915,670,200	10,593,290,200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8,957,530,800</b>	<b>27,419,448,720</b>	<b>36,376,979,520</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,218,288,880</b>	<b>18,054,235,860</b>	<b>24,272,524,820</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,393,060,000	9,515,863,480	12,908,923,480
2. Belanja Barang/ <i>Material Expenditures</i>	1,031,264,960	2,152,122,400	3,183,387,360
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	463,054,960	1,290,967,920	1,754,022,880
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	145,250,000	644,765,000	790,015,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	761,388,000	2,986,519,940	3,747,907,940
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	424,270,960	1,463,997,120	1,888,268,080
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,739,241,920</b>	<b>9,365,212,860</b>	<b>12,104,454,860</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	764,364,960	1,734,879,360	2,499,244,320
2. Prasarana Produksi/ <i>Production Infrastructure</i>	499,510,000	1,240,705,320	1,740,215,320
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	678,250,000	2,882,822,880	3,561,072,880
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	105,458,360	105,458,360
5. Prasarana Sosial/ <i>Social Infrastructure</i>	337,260,000	1,824,768,360	2,162,028,360
6. Pembangunan Lain-lain/ <i>Others</i>	459,856,960	1,576,578,580	2,036,435,540

**Tabel** : 4.13.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PURWOREJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6,422,600,000</b>	<b>50,851,501,146</b>	<b>57,274,101,146</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	475,795,566	475,795,566
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,594,826,644	24,002,944,014	25,597,770,658
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,032,293,356	4,760,751,072	6,793,044,428
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	587,553,684	587,553,684
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	745,053,356	11,973,615,228	12,718,668,584
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,050,426,644	9,050,841,582	11,101,268,226
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,396,533,424</b>	<b>49,001,748,654</b>	<b>55,398,282,078</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,145,906,712</b>	<b>31,745,943,870</b>	<b>34,891,850,514</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,010,533,356	21,552,049,290	23,562,582,646
2. Belanja Barang/ <i>Material Expenditures</i>	283,900,000	2,706,985,050	2,990,885,050
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	168,640,000	1,445,472,528	1,614,112,528
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	167,393,356	911,502,402	1,078,895,758
5. Belanja Lain-lain/ <i>Other Expenditures</i>	440,640,000	3,018,369,750	3,459,009,750
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	74,800,000	2,111,564,850	2,186,364,850
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,250,626,712</b>	<b>17,255,804,784</b>	<b>20,506,431,428</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	540,600,000	2,274,383,328	2,814,983,328
2. Prasarana Produksi/ <i>Production Infrastructure</i>	676,600,000	2,012,175,642	2,688,775,642
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,163,933,356	7,889,956,650	9,053,890,006
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	83,640,840	83,640,840
5. Prasarana Sosial/ <i>Social Infrastructure</i>	371,960,000	2,701,496,040	3,073,456,040
6. Pembangunan Lain-lain/ <i>Others</i>	497,533,356	2,294,152,284	2,791,685,640

**Tabel** : 4.13.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : WONOSOBO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,257,035,832</b>	<b>34,686,189,916</b>	<b>38,943,225,748</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	14,475,104	0	14,475,104
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,096,087,000	14,213,452,584	16,309,539,584
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	246,400,000	3,794,695,212	4,041,095,212
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	719,229,588	719,229,588
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	513,429,728	5,021,160,544	5,534,590,272
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,386,644,000	10,937,651,988	12,324,295,988
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,220,350,988</b>	<b>33,992,923,396</b>	<b>38,213,274,384</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,426,763,416</b>	<b>23,302,092,008</b>	<b>25,728,855,424</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,251,850,292	16,181,617,064	17,433,467,356
2. Belanja Barang/ <i>Material Expenditures</i>	325,180,100	1,900,266,572	2,225,446,672
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	226,468,060	1,037,601,612	1,264,069,672
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	46,760,000	655,325,036	702,085,036
5. Belanja Lain-lain/ <i>Other Expenditures</i>	212,962,120	2,904,332,348	3,117,294,468
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	363,542,844	622,949,376	986,492,220
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,793,587,572</b>	<b>10,690,831,388</b>	<b>12,484,418,960</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	133,000,000	1,296,267,996	1,429,267,996
2. Prasarana Produksi/ <i>Production Infrastructure</i>	280,000,000	1,405,102,936	1,685,102,936
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	489,135,556	2,718,409,424	3,207,544,980
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	266,100,016	8,619,192	274,719,208
5. Prasarana Sosial/ <i>Social Infrastructure</i>	210,000,000	1,804,690,820	2,014,690,820
6. Pembangunan Lain-lain/ <i>Others</i>	415,352,000	3,457,741,020	3,873,093,020



**Tabel** : 4.13.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : MAGELANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,633,140,960</b>	<b>44,423,240,750</b>	<b>52,056,381,710</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	655,248,000	1,168,297,788	1,823,545,788
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,181,525,680	19,044,643,310	22,226,168,990
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	344,841,600	2,169,222,874	2,514,064,474
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	188,244,720	159,223,526	347,468,246
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,228,080,000	11,643,592,450	12,871,672,450
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,035,200,960	10,238,260,802	12,273,461,762
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,552,961,280</b>	<b>43,086,255,534</b>	<b>50,639,216,814</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,085,042,720</b>	<b>25,095,781,298</b>	<b>30,180,824,018</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,153,040,128	13,724,356,450	16,877,396,578
2. Belanja Barang/ <i>Material Expenditures</i>	314,518,560	1,761,595,024	2,076,113,584
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	307,070,400	646,027,634	953,098,034
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	63,744,000	634,664,576	698,408,576
5. Belanja Lain-lain/ <i>Other Expenditures</i>	448,772,352	5,290,962,320	5,739,734,672
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	797,897,280	3,038,175,294	3,836,072,574
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,467,918,560</b>	<b>17,990,474,236</b>	<b>20,458,392,796</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	406,329,600	3,167,530,100	3,573,859,700
2. Prasarana Produksi/ <i>Production Infrastructure</i>	324,504,960	1,549,677,164	1,874,182,124
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	654,633,600	7,145,195,456	7,799,829,056
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	121,183,090	121,183,090
5. Prasarana Sosial/ <i>Social Infrastructure</i>	929,424,000	3,043,426,148	3,972,850,148
6. Pembangunan Lain-lain/ <i>Others</i>	153,026,400	2,963,462,278	3,116,488,678



**Tabel** : 4.13.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BOYOLALI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>13,310,371,980</b>	<b>26,863,954,689</b>	<b>40,174,326,669</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	362,077,290	605,210,958	967,288,248
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,824,504,286	15,665,931,888	22,490,436,174
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	723,380,760	960,072,153	1,683,452,913
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	331,479,216	504,320,526	835,799,742
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,274,909,058	3,425,536,716	4,700,445,774
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,794,021,370	5,702,882,448	9,496,903,818
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>12,962,747,034</b>	<b>26,257,934,331</b>	<b>39,220,681,365</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,409,989,726</b>	<b>21,337,868,418</b>	<b>30,747,858,198</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,685,122,942	14,536,365,624	21,221,488,566
2. Belanja Barang/ <i>Material Expenditures</i>	620,190,918	2,556,312,897	3,176,503,815
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	232,861,500	536,131,437	768,992,937
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	127,035,000	307,036,092	434,071,092
5. Belanja Lain-lain/ <i>Other Expenditures</i>	892,153,332	1,353,594,765	2,245,748,097
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	852,626,034	2,048,427,603	2,901,053,637
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,552,757,308</b>	<b>4,920,065,913</b>	<b>8,472,823,221</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	786,357,666	1,055,162,382	1,841,520,048
2. Prasarana Produksi/ <i>Production Infrastructure</i>	272,515,752	36,189,126	308,704,878
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,034,829,648	1,966,955,103	3,001,784,751
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	10,125,000	17,817,237	27,942,237
5. Prasarana Sosial/ <i>Social Infrastructure</i>	520,858,134	190,056,918	710,915,052
6. Pembangunan Lain-lain/ <i>Others</i>	928,071,108	1,653,885,147	2,581,956,255

**Tabel** : 4.13.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KLATEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>39,399,313,680</b>	<b>14,817,504,429</b>	<b>54,216,818,109</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	760,617,120	546,815,892	1,307,433,012
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17,286,935,280	7,020,662,278	24,307,597,558
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,512,746,560	2,493,253,406	6,005,999,966
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	231,466,560	63,739,739	295,206,299
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6,589,416,480	3,044,057,912	9,633,474,392
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11,018,131,680	1,648,975,202	12,667,106,882
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>34,751,669,040</b>	<b>13,631,774,688</b>	<b>48,383,443,728</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>19,626,659,760</b>	<b>8,014,059,648</b>	<b>27,640,719,648</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	9,560,221,680	4,090,486,750	13,650,708,430
2. Belanja Barang/ <i>Material Expenditures</i>	1,643,613,120	548,745,638	2,192,358,758
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,149,712,560	601,159,349	1,750,871,909
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	485,839,920	161,942,655	647,782,575
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,635,868,960	1,039,365,607	4,675,234,567
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,151,403,520	1,572,359,649	4,723,763,169
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15,125,009,280</b>	<b>5,617,715,040</b>	<b>20,742,724,320</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,363,847,920	805,269,997	4,169,117,917
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,368,853,440	838,665,583	2,207,519,023
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,824,406,080	1,877,358,854	6,701,764,934
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	151,333,440	19,041,309	170,374,749
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,147,183,280	365,762,698	2,512,945,978
6. Pembangunan Lain-lain/ <i>Others</i>	3,269,385,120	1,711,616,599	4,981,001,719

**Tabel** : 4.13.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : SUKOHARJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>36,957,472,076</b>	<b>12,229,424,001</b>	<b>49,186,896,077</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,857,839,410	1,603,144,413	3,460,983,823
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	20,464,718,092	5,026,304,655	25,491,022,747
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	366,383,780	0	366,383,780
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,253,311,452	1,803,771,021	4,057,082,473
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12,015,219,342	3,796,203,912	15,811,423,254
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>35,933,452,436</b>	<b>12,053,930,367</b>	<b>47,987,382,803</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>25,540,677,876</b>	<b>8,177,699,496</b>	<b>33,718,377,372</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,645,446,000	4,192,795,074	14,838,241,074
2. Belanja Barang/ <i>Material Expenditures</i>	1,278,107,376	702,805,779	1,980,913,155
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,996,645,800	860,008,065	4,856,653,865
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	514,892,000	135,369,444	650,261,444
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,760,802,528	2,141,970,657	5,902,773,185
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,344,784,172	144,750,477	5,489,534,649
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10,392,774,560</b>	<b>3,876,230,871</b>	<b>14,269,005,431</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,607,200,000	881,727,540	2,488,927,540
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,056,502,560	483,782,391	2,540,284,951
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,361,800,000	1,045,724,532	3,407,524,532
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	196,000,000	159,016,020	355,016,020
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,987,832,000	693,366,303	2,681,198,303
6. Pembangunan Lain-lain/ <i>Others</i>	2,183,440,000	612,614,085	2,796,054,085

**Tabel** : 4.13.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : WONOGIRI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,976,254,000</b>	<b>36,754,566,480</b>	<b>40,730,820,480</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	260,943,780	260,943,780
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,938,924,000	16,872,980,700	18,811,904,700
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,332,828,000	1,332,828,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	220,641,600	220,641,600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,317,330,000	9,013,255,800	10,330,585,800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	720,000,000	9,053,916,600	9,773,916,600
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,976,254,000</b>	<b>35,523,829,080</b>	<b>39,500,083,080</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,326,240,000</b>	<b>26,133,119,022</b>	<b>27,459,359,022</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	453,960,000	13,778,335,200	14,232,295,200
2. Belanja Barang/ <i>Material Expenditures</i>	520,290,000	2,438,724,618	2,959,014,618
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	281,340,000	1,070,235,600	1,351,575,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	1,141,843,500	1,141,843,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	70,650,000	5,513,859,126	5,584,509,126
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	2,190,120,978	2,190,120,978
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,650,014,000</b>	<b>9,390,710,058</b>	<b>12,040,724,058</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	738,324,000	1,719,853,800	2,458,177,800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,369,670,400	1,369,670,400
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	261,000,000	2,982,970,200	3,243,970,200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	36,765,000	36,765,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,121,400,000	2,285,196,300	3,406,596,300
6. Pembangunan Lain-lain/ <i>Others</i>	529,290,000	996,254,358	1,525,544,358

**Tabel** : 4.13.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KARANGANYAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>17,069,220,000</b>	<b>12,491,147,280</b>	<b>29,560,367,280</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	132,665,220	0	132,665,220
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	11,734,734,780	7,434,022,320	19,168,757,100
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,724,820,000	1,631,802,480	3,356,622,480
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	118,643,040	118,643,040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	228,000,000	1,866,529,920	2,094,529,920
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,249,000,000	1,440,149,520	4,689,149,520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>15,929,220,000</b>	<b>12,174,550,320</b>	<b>28,103,770,320</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,847,084,000</b>	<b>8,777,105,040</b>	<b>17,624,189,040</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,429,600,000	5,990,048,160	12,419,648,160
2. Belanja Barang/ <i>Material Expenditures</i>	1,183,092,000	1,354,927,560	2,538,019,560
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	28,500,000	300,741,840	329,241,840
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	128,250,000	146,089,800	274,339,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	725,952,000	634,673,640	1,360,625,640
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	351,690,000	350,624,040	702,314,040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>7,082,136,000</b>	<b>3,397,445,280</b>	<b>10,479,581,280</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,864,356,000	1,301,259,120	3,165,615,120
2. Prasarana Produksi/ <i>Production Infrastructure</i>	694,830,000	207,489,960	902,319,960
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,966,500,000	1,190,640,840	3,157,140,840
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	541,500,000	357,263,760	898,763,760
6. Pembangunan Lain-lain/ <i>Others</i>	2,014,950,000	340,791,600	2,355,741,600

**Tabel** : 4.13.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : SRAGEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,768,938,054</b>	<b>20,768,932,635</b>	<b>28,537,870,689</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2,077,674	113,360,280	115,437,954
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,249,540,319	11,934,535,965	17,184,076,284
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	537,500,000	2,757,347,670	3,294,847,670
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	556,749,600	556,749,600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,098,894,756	2,036,677,665	3,135,572,421
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	880,925,305	3,370,261,455	4,251,186,760
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,855,188,054</b>	<b>20,365,309,965</b>	<b>27,220,498,019</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,426,649,747</b>	<b>11,708,901,765</b>	<b>15,135,551,555</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,122,050,000	7,527,758,370	9,649,808,370
2. Belanja Barang/ <i>Material Expenditures</i>	472,140,000	1,018,649,280	1,490,789,280
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	166,321,119	554,216,685	720,537,804
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	78,260,000	284,425,845	362,685,845
5. Belanja Lain-lain/ <i>Other Expenditures</i>	373,122,954	1,534,456,770	1,907,579,724
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	214,755,674	789,394,815	1,004,150,489
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,428,538,307</b>	<b>8,656,408,200</b>	<b>12,084,946,507</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	665,081,000	2,318,272,275	2,983,353,275
2. Prasarana Produksi/ <i>Production Infrastructure</i>	863,397,000	165,615,780	1,029,012,780
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,397,679,181	2,794,661,760	4,192,340,941
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	206,342,681	77,910,690	284,253,371
5. Prasarana Sosial/ <i>Social Infrastructure</i>	86,000,000	1,043,607,675	1,129,607,675
6. Pembangunan Lain-lain/ <i>Others</i>	210,038,445	2,256,340,020	2,466,378,465



**Tabel** : 4.13.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : GROBOGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,360,509,352</b>	<b>23,905,595,392</b>	<b>36,266,104,744</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	13,172,808	379,553,792	392,726,600
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,237,503,512	19,617,330,432	27,854,833,944
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	282,736,008	333,473,536	616,209,544
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	62,006,528	62,006,528
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	860,233,992	2,569,893,632	3,430,127,624
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,966,863,032	943,337,472	3,910,200,504
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,568,461,304</b>	<b>23,125,294,080</b>	<b>34,693,755,384</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,390,826,112</b>	<b>17,928,011,776</b>	<b>28,318,837,912</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,990,015,024	8,809,979,648	15,799,994,672
2. Belanja Barang/ <i>Material Expenditures</i>	361,440,000	758,684,416	1,120,124,416
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	169,200,000	306,693,888	475,893,888
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	208,399,992	398,969,088	607,369,080
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,593,545,912	6,842,276,352	9,435,822,264
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	68,225,184	811,408,384	879,633,568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,177,635,192</b>	<b>5,197,282,304</b>	<b>6,374,917,496</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	328,399,992	731,410,432	1,059,810,424
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	207,351,040	207,351,040
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	797,235,192	1,926,058,240	2,723,293,432
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	127,928,576	127,928,576
5. Prasarana Sosial/ <i>Social Infrastructure</i>	52,000,008	640,815,616	692,815,624
6. Pembangunan Lain-lain/ <i>Others</i>	0	1,563,718,400	1,563,718,400



**Tabel** : 4.13.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BLORA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,820,691,888</b>	<b>28,455,860,433</b>	<b>33,276,552,321</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	103,859	103,859
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,632,320,000	14,515,414,389	17,147,734,389
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	731,013,514	731,013,514
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	110,269,509	110,269,509
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,313,571,888	6,719,305,376	8,032,877,264
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	874,800,000	6,379,753,786	7,254,553,786
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,820,691,852</b>	<b>28,379,773,744</b>	<b>33,200,465,596</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,018,251,556</b>	<b>16,965,166,925</b>	<b>19,983,418,481</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,726,027,200	11,232,252,689	12,958,279,889
2. Belanja Barang/ <i>Material Expenditures</i>	227,312,748	859,380,389	1,086,693,137
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	264,614,400	624,054,284	888,668,684
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	78,984,000	493,147,396	572,131,396
5. Belanja Lain-lain/ <i>Other Expenditures</i>	673,326,000	3,388,654,213	4,061,980,213
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	47,987,208	367,677,954	415,665,162
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,802,440,296</b>	<b>11,414,606,819</b>	<b>13,217,047,151</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	166,134,348	1,922,445,112	2,088,579,460
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57,600,000	682,396,106	739,996,106
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,314,123,948	4,623,989,678	5,938,113,626
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	247,015,552	247,015,552
5. Prasarana Sosial/ <i>Social Infrastructure</i>	43,200,000	309,341,571	352,541,571
6. Pembangunan Lain-lain/ <i>Others</i>	221,382,000	3,629,418,800	3,850,800,800

**Tabel** : 4.13.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : REMBANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,391,397,725</b>	<b>19,544,357,805</b>	<b>24,935,755,530</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	10,228,260	10,228,260
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,958,016,725	8,608,277,370	10,566,294,095
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	739,900,000	2,167,036,025	2,906,936,025
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	117,306,000	82,712,735	200,018,735
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,419,775,000	6,188,226,905	7,608,001,905
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,156,400,000	2,487,876,510	3,644,276,510
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,028,213,645</b>	<b>17,351,103,595</b>	<b>22,379,317,240</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,505,550,320</b>	<b>7,786,620,870</b>	<b>10,292,171,190</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,769,326,790	5,301,859,290	7,071,186,080
2. Belanja Barang/ <i>Material Expenditures</i>	96,718,160	503,242,740	599,960,900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	345,540,650	257,637,590	603,178,240
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	55,855,100	212,112,915	267,968,015
5. Belanja Lain-lain/ <i>Other Expenditures</i>	209,033,020	1,157,531,655	1,366,564,675
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29,076,600	354,236,680	383,313,280
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,522,663,325</b>	<b>9,564,482,725</b>	<b>12,087,146,050</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	667,822,960	1,916,567,380	2,584,390,340
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,136,927,400	1,029,805,560	2,166,732,960
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	359,395,400	3,599,499,575	3,958,894,975
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	75,665,555	75,665,555
5. Prasarana Sosial/ <i>Social Infrastructure</i>	129,360,000	2,307,240,950	2,436,600,950
6. Pembangunan Lain-lain/ <i>Others</i>	229,157,565	635,703,705	864,861,270

**Tabel** : 4.13.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PATI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8,969,930,060</b>	<b>31,264,877,636</b>	<b>40,234,807,696</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	12,261,067	197,975,430	210,236,497
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,085,500,056	18,979,852,774	24,065,352,830
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	289,027,375	2,220,436,870	2,509,464,245
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	113,750,000	234,169,896	347,919,896
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,713,579,687	7,447,802,738	10,161,382,425
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	755,811,875	2,184,639,928	2,940,451,803
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8,682,210,719</b>	<b>29,688,874,898</b>	<b>38,371,085,617</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,067,105,498</b>	<b>17,575,637,866</b>	<b>22,642,743,455</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,303,641,250	13,675,853,322	16,979,494,572
2. Belanja Barang/ <i>Material Expenditures</i>	475,361,250	594,250,024	1,069,611,274
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	230,628,125	716,575,004	947,203,129
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	103,057,500	403,104,408	506,161,908
5. Belanja Lain-lain/ <i>Other Expenditures</i>	395,598,567	1,735,762,798	2,131,361,365
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	558,818,806	450,092,310	1,008,911,116
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,615,105,221</b>	<b>12,113,237,032</b>	<b>15,728,342,344</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	446,950,595	879,183,672	1,326,134,267
2. Prasarana Produksi/ <i>Production Infrastructure</i>	113,750,000	1,487,127,236	1,600,877,236
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,014,650,000	5,357,631,908	6,372,281,908
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	163,786,482	163,786,482
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,361,235,876	2,011,963,478	3,373,199,354
6. Pembangunan Lain-lain/ <i>Others</i>	678,518,750	2,213,544,256	2,892,063,006

**Tabel** : 4.13.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KUDUS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,862,734,780</b>	<b>4,220,982,768</b>	<b>17,083,717,548</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	10,070,256	226,371,984	236,442,240
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,777,586,208	2,948,318,736	10,725,904,944
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,208,407,628	295,213,152	2,503,620,780
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	185,913,000	23,488,896	209,401,896
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,160,357,688	324,237,696	1,484,595,384
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,520,400,000	403,352,304	1,923,752,304
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>12,820,170,132</b>	<b>3,870,175,872</b>	<b>16,690,346,004</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,469,557,124</b>	<b>2,778,273,456</b>	<b>11,247,830,580</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,240,842,496	2,321,164,416	8,562,006,912
2. Belanja Barang/ <i>Material Expenditures</i>	1,234,425,612	170,047,680	1,404,473,292
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	185,283,000	27,220,128	212,503,128
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	70,350,000	30,802,080	101,152,080
5. Belanja Lain-lain/ <i>Other Expenditures</i>	398,246,016	198,883,392	597,129,408
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	340,410,000	30,155,760	370,565,760
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,350,613,008</b>	<b>1,091,902,416</b>	<b>5,442,515,424</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	830,456,508	99,049,824	929,506,332
2. Prasarana Produksi/ <i>Production Infrastructure</i>	834,813,000	28,413,888	863,226,888
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,257,207,000	335,599,488	1,592,806,488
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	39,739,680	39,739,680
5. Prasarana Sosial/ <i>Social Infrastructure</i>	193,200,000	244,468,416	437,668,416
6. Pembangunan Lain-lain/ <i>Others</i>	1,234,936,500	344,631,120	1,579,567,620

**Tabel** : 4.13.20  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : JEPARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,189,248,786</b>	<b>16,024,408,308</b>	<b>28,213,657,094</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,357,863,476	9,794,632,968	19,152,496,444
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	695,487,384	695,487,384
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	281,102,400	281,102,400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,971,385,310	2,930,354,820	4,901,740,130
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	860,000,000	2,322,830,736	3,182,830,736
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,901,691,360</b>	<b>15,497,246,808</b>	<b>27,398,938,168</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,810,063,942</b>	<b>9,158,049,216</b>	<b>16,968,113,158</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,432,604,350	6,573,806,424	13,006,410,774
2. Belanja Barang/ <i>Material Expenditures</i>	548,068,454	901,162,584	1,449,231,038
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	190,776,638	291,350,736	482,127,374
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	243,308,362	329,732,316	573,040,678
5. Belanja Lain-lain/ <i>Other Expenditures</i>	299,810,362	880,666,884	1,180,477,246
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	95,495,776	181,330,272	276,826,048
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,091,627,418</b>	<b>6,339,197,592</b>	<b>10,430,824,924</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	813,803,638	1,055,184,624	1,868,988,262
2. Prasarana Produksi/ <i>Production Infrastructure</i>	141,613,362	224,806,104	366,419,466
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,172,762,478	2,450,224,404	3,622,986,882
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	8,972,316	8,972,316
5. Prasarana Sosial/ <i>Social Infrastructure</i>	471,208,362	995,856,336	1,467,064,698
6. Pembangunan Lain-lain/ <i>Others</i>	1,492,239,578	1,604,153,808	3,096,393,386

**Tabel** : 4.13.21  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : DEMAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6,716,454,500</b>	<b>21,462,875,478</b>	<b>28,179,329,978</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	73,782,324	73,782,324
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,135,600,000	11,874,876,552	16,010,476,552
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	661,500,000	1,284,143,256	1,945,643,256
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	735,000,000	2,006,214,804	2,741,214,804
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	911,179,500	3,340,961,118	4,252,140,618
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	273,175,000	2,882,897,424	3,156,072,424
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,671,129,549</b>	<b>21,358,387,908</b>	<b>28,029,517,457</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,324,429,549</b>	<b>11,596,729,716</b>	<b>14,921,159,216</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	798,700,000	4,917,472,956	5,716,172,956
2. Belanja Barang/ <i>Material Expenditures</i>	522,462,500	809,093,142	1,331,555,642
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	222,950,000	613,296,486	836,246,486
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	75,950,000	1,214,928,792	1,290,878,792
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,212,750,000	2,641,592,250	3,854,342,250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	491,617,049	1,400,346,090	1,891,963,139
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,346,700,000</b>	<b>9,761,658,192</b>	<b>13,108,358,192</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	529,200,000	2,270,187,018	2,799,387,018
2. Prasarana Produksi/ <i>Production Infrastructure</i>	654,762,500	778,444,524	1,433,207,024
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	799,925,000	2,312,535,654	3,112,460,654
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	53,885,898	53,885,898
5. Prasarana Sosial/ <i>Social Infrastructure</i>	836,675,000	2,731,685,220	3,568,360,220
6. Pembangunan Lain-lain/ <i>Others</i>	526,137,500	1,614,919,878	2,141,057,378



**Tabel** : 4.13.22  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : SEMARANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,391,932,000</b>	<b>27,826,266,483</b>	<b>33,218,198,483</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,085,720,000	15,417,347,400	17,503,067,400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	824,200,000	1,378,888,347	2,203,088,347
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	520,000,000	2,751,008,988	3,271,008,988
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,754,012,000	5,511,143,454	7,265,155,454
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	208,000,000	2,767,878,294	2,975,878,294
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,218,512,000</b>	<b>27,383,266,305</b>	<b>32,601,778,305</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,631,292,000</b>	<b>15,342,585,861</b>	<b>16,973,877,861</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	650,819,000	7,678,183,155	8,329,002,155
2. Belanja Barang/ <i>Material Expenditures</i>	394,771,000	2,189,055,150	2,583,826,150
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	157,768,000	1,294,811,559	1,452,579,559
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	113,282,000	687,447,735	800,729,735
5. Belanja Lain-lain/ <i>Other Expenditures</i>	262,652,000	2,726,883,915	2,989,535,915
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	52,000,000	766,204,347	818,204,347
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,587,220,000</b>	<b>12,040,680,444</b>	<b>15,627,900,444</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	499,200,000	2,530,032,096	3,029,232,096
2. Prasarana Produksi/ <i>Production Infrastructure</i>	364,000,000	1,188,834,612	1,552,834,612
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,151,800,000	3,421,118,388	4,572,918,388
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	564,970,959	564,970,959
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,190,800,000	2,387,887,395	3,578,687,395
6. Pembangunan Lain-lain/ <i>Others</i>	381,420,000	1,947,836,994	2,329,256,994



**Tabel** : 4.13.23  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : TEMANGGUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,546,560,632</b>	<b>35,098,154,997</b>	<b>42,644,715,629</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	17,738,739	17,738,739
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,517,320,508	17,197,804,512	20,715,125,020
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,665,362,868	2,618,522,466	4,283,885,334
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	390,513,432	390,513,432
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,360,973,380	5,293,050,402	6,654,023,782
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,002,903,876	9,580,525,446	10,583,429,322
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,247,424,496</b>	<b>34,756,713,363</b>	<b>42,004,137,859</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,206,983,092</b>	<b>25,616,118,219</b>	<b>29,823,101,363</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,927,007,720	19,715,894,673	22,642,902,393
2. Belanja Barang/ <i>Material Expenditures</i>	362,520,132	1,523,933,226	1,886,453,358
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	166,597,444	430,590,132	597,187,576
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	179,628,800	440,195,268	619,824,068
5. Belanja Lain-lain/ <i>Other Expenditures</i>	250,631,680	1,587,886,017	1,838,517,697
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	320,597,316	1,917,618,903	2,238,216,219
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,040,441,404</b>	<b>9,140,595,144</b>	<b>12,181,036,548</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	414,890,684	1,790,806,365	2,205,697,049
2. Prasarana Produksi/ <i>Production Infrastructure</i>	105,297,348	884,167,131	989,464,479
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	846,358,084	2,412,098,310	3,258,456,394
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	42,704,082	42,704,082
5. Prasarana Sosial/ <i>Social Infrastructure</i>	912,759,484	1,414,168,572	2,326,928,056
6. Pembangunan Lain-lain/ <i>Others</i>	761,135,804	2,596,650,684	3,357,786,488

**Tabel** : 4.13.24  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : KENDAL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,073,747,220</b>	<b>21,690,527,680</b>	<b>33,764,274,900</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	364,698,920	20,660,600	385,359,520
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,517,258,875	11,938,518,710	18,455,777,585
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	587,259,505	2,033,000,570	2,620,260,075
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,377,571,555	3,890,192,050	6,267,763,605
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,226,958,365	3,808,155,750	6,035,114,115
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,967,960,255</b>	<b>21,219,365,870</b>	<b>33,187,326,125</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,814,248,730</b>	<b>12,927,998,620</b>	<b>19,742,247,350</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,007,224,850	9,340,400,760	14,347,625,610
2. Belanja Barang/ <i>Material Expenditures</i>	780,327,245	1,192,447,600	1,972,774,845
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	263,435,000	713,501,110	976,936,110
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	304,475,000	385,239,250	689,714,250
5. Belanja Lain-lain/ <i>Other Expenditures</i>	411,286,635	1,153,773,290	1,565,059,925
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	47,500,000	142,636,610	190,136,610
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,153,711,525</b>	<b>8,291,367,250</b>	<b>13,445,078,680</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,103,426,615	1,327,272,740	2,430,699,355
2. Prasarana Produksi/ <i>Production Infrastructure</i>	177,333,365	1,473,656,340	1,650,989,705
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,133,659,985	2,730,594,120	3,864,254,105
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,394,135,260	1,495,935,550	2,890,070,810
6. Pembangunan Lain-lain/ <i>Others</i>	1,345,156,300	1,263,908,500	2,609,064,800

**Tabel** : 4.13.25  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BATANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,595,537,811</b>	<b>18,079,847,730</b>	<b>25,675,385,541</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,573,949,689	9,500,644,251	14,074,593,940
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	656,510,589	656,510,589
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	145,392,874	180,063,324	325,456,198
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,561,864,874	3,888,285,660	5,450,150,534
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,314,330,374	3,854,343,906	5,168,674,280
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,960,860,002</b>	<b>17,621,955,918</b>	<b>24,582,815,920</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,571,604,439</b>	<b>9,620,602,362</b>	<b>14,192,206,801</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,392,321,439	6,892,142,229	9,284,463,668
2. Belanja Barang/ <i>Material Expenditures</i>	267,906,374	392,546,952	660,453,326
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	111,678,563	301,804,083	413,482,646
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	89,637,874	190,776,978	280,414,852
5. Belanja Lain-lain/ <i>Other Expenditures</i>	457,393,311	666,621,144	1,124,014,455
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,252,666,878	1,176,710,976	2,429,377,854
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,389,255,563</b>	<b>8,001,353,556</b>	<b>10,390,609,119</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	172,659,311	1,157,977,674	1,330,636,985
2. Prasarana Produksi/ <i>Production Infrastructure</i>	340,935,689	1,624,620,564	1,965,556,253
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,128,585,689	1,697,978,457	2,826,564,146
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	16,205,616	16,205,616
5. Prasarana Sosial/ <i>Social Infrastructure</i>	44,671,437	2,258,884,530	2,303,555,967
6. Pembangunan Lain-lain/ <i>Others</i>	702,403,437	1,245,686,715	1,948,090,152

**Tabel** : 4.13.26  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PEKALONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14,857,461,630</b>	<b>18,375,711,632</b>	<b>33,233,173,262</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8,026,448	8,026,448
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,986,343,375	9,348,271,616	16,334,614,991
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	903,919,500	863,011,704	1,766,931,204
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	276,211,048	276,211,048
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,076,375,005	3,327,465,568	6,403,840,573
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,890,823,750	4,552,725,248	8,443,548,998
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,728,588,380</b>	<b>18,176,609,464</b>	<b>32,905,197,844</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,587,970,117</b>	<b>10,882,500,600</b>	<b>20,470,470,717</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7,835,429,250	7,567,709,872	15,403,139,122
2. Belanja Barang/ <i>Material Expenditures</i>	308,081,367	427,723,640	735,805,007
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	236,560,500	271,775,912	508,336,412
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	88,233,750	188,278,184	276,511,934
5. Belanja Lain-lain/ <i>Other Expenditures</i>	515,889,000	1,795,141,536	2,311,030,536
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	603,776,250	631,871,456	1,235,647,706
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,140,618,263</b>	<b>7,294,108,864</b>	<b>12,434,727,127</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	577,479,375	1,046,542,136	1,624,021,511
2. Prasarana Produksi/ <i>Production Infrastructure</i>	786,765,375	1,072,616,776	1,859,382,151
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,624,391,000	2,115,366,856	4,739,757,856
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	24,750,000	198,736,744	223,486,744
5. Prasarana Sosial/ <i>Social Infrastructure</i>	513,927,513	1,636,090,280	2,150,017,793
6. Pembangunan Lain-lain/ <i>Others</i>	613,305,000	1,224,756,072	1,838,061,072

**Tabel** : 4.13.27  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : PEMALANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9,172,082,750</b>	<b>16,053,894,648</b>	<b>25,225,977,398</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	52,794,112	52,794,112
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,842,122,500	7,828,478,376	12,670,600,876
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,290,000,000	2,167,756,632	3,457,756,632
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	33,573,912	33,573,912
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,039,960,250	1,946,779,752	4,986,740,002
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,024,511,864	4,024,511,864
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8,991,740,836</b>	<b>15,712,377,296</b>	<b>24,704,118,132</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,444,670,836</b>	<b>10,909,935,776</b>	<b>16,354,606,526</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,482,892,500	6,232,263,512	9,715,156,012
2. Belanja Barang/ <i>Material Expenditures</i>	848,476,000	1,048,281,608	1,896,757,608
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	129,000,000	535,255,200	664,255,200
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	161,250,000	348,142,592	509,392,592
5. Belanja Lain-lain/ <i>Other Expenditures</i>	561,150,000	1,808,912,200	2,370,062,200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	261,902,336	937,080,664	1,198,983,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,547,070,000</b>	<b>4,802,441,520</b>	<b>8,349,511,520</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	731,000,000	797,457,080	1,528,457,080
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	407,029,912	407,029,912
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,193,250,000	1,659,277,112	2,852,527,112
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	698,320,000	793,196,472	1,491,516,472
6. Pembangunan Lain-lain/ <i>Others</i>	924,500,000	1,145,480,944	2,069,980,944

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : TEGAL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>21,641,925,752</b>	<b>17,626,250,838</b>	<b>39,268,176,590</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2,266,712	73,578,827	75,845,539
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	11,618,294,904	8,395,095,056	20,013,389,960
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,655,588,608	2,569,020,531	6,224,609,139
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	713,203,448	497,181,241	1,210,384,689
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,349,831,528	2,070,351,336	4,420,182,864
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,302,740,552	4,021,023,847	7,323,764,399
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21,532,730,400</b>	<b>16,669,027,712</b>	<b>38,201,758,112</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,955,463,864</b>	<b>9,667,148,954</b>	<b>18,622,612,954</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,858,081,952	6,981,349,100	12,839,431,052
2. Belanja Barang/ <i>Material Expenditures</i>	915,057,776	782,838,058	1,697,895,834
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	713,773,288	315,229,714	1,029,003,002
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	229,165,168	212,571,911	441,737,079
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,119,871,056	838,480,501	1,958,351,557
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	119,514,624	536,679,670	656,194,294
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,577,266,536</b>	<b>7,001,878,758</b>	<b>19,579,145,158</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,760,122,856	1,087,708,115	3,847,830,971
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,638,800,000	982,854,923	2,621,654,923
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3,840,650,336	2,067,945,000	5,908,595,336
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	85,000,000	59,805,211	144,805,211
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,129,476,712	1,542,525,249	3,672,001,961
6. Pembangunan Lain-lain/ <i>Others</i>	2,123,216,632	1,261,040,260	3,384,256,892



**Tabel** : 4.13.29  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TENGAH

**Kab /Regency** : BREBES

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11,766,263,015</b>	<b>24,614,971,862</b>	<b>36,381,234,877</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6,904,496	6,904,496
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,321,648,418	12,597,758,420	17,919,406,838
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,512,513,750	2,645,082,800	5,157,596,550
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	210,193,350	270,579,246	480,772,596
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,104,773,409	3,828,038,634	4,932,812,043
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,617,134,088	5,266,608,266	7,883,742,354
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,708,849,923</b>	<b>24,481,239,838</b>	<b>36,190,089,761</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,445,798,445</b>	<b>15,234,845,110</b>	<b>22,680,643,555</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,095,774,727	10,214,221,070	16,309,995,797
2. Belanja Barang/ <i>Material Expenditures</i>	365,448,336	1,542,275,102	1,907,723,438
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	204,581,139	478,499,934	683,081,073
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	94,205,000	538,539,132	632,744,132
5. Belanja Lain-lain/ <i>Other Expenditures</i>	560,400,811	1,708,553,744	2,268,954,555
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	125,388,432	752,756,128	878,144,560
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,263,051,478</b>	<b>9,246,394,728</b>	<b>13,509,446,289</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	279,474,861	2,117,568,306	2,397,043,167
2. Prasarana Produksi/ <i>Production Infrastructure</i>	832,693,350	1,034,631,578	1,867,324,928
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,212,458,541	3,486,617,684	5,699,076,225
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	153,078,480	153,078,480
5. Prasarana Sosial/ <i>Social Infrastructure</i>	337,611,796	1,436,010,406	1,773,622,202
6. Pembangunan Lain-lain/ <i>Others</i>	600,812,930	1,018,488,274	1,619,301,204



**Tabel : 4.13.30**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : MAGELANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,691,617,004</b>	<b>0</b>	<b>1,691,617,004</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	107,026,206	0	107,026,206
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	681,401,504	0	681,401,504
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	352,677,794	0	352,677,794
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	550,511,500	0	550,511,500
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,652,793,478</b>	<b>0</b>	<b>1,652,793,478</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>863,943,094</b>	<b>0</b>	<b>863,943,094</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	214,513,600	0	214,513,600
2. Belanja Barang/ <i>Material Expenditures</i>	265,591,634	0	265,591,634
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	91,059,500	0	91,059,500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	96,488,000	0	96,488,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	133,830,900	0	133,830,900
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	62,459,460	0	62,459,460
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>788,850,384</b>	<b>0</b>	<b>788,850,384</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	257,586,000	0	257,586,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	267,414,000	0	267,414,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	94,083,500	0	94,083,500
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,914,000	0	4,914,000
6. Pembangunan Lain-lain/ <i>Others</i>	164,852,884	0	164,852,884

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.13.31**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : SURAKARTA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>7,734,737,928</b>	<b>0</b>	<b>7,734,737,928</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	4,153,802,865	0	4,153,802,865
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	831,408,987	0	831,408,987
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	696,501,441	0	696,501,441
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	2,053,024,635	0	2,053,024,635
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7,572,667,680</b>	<b>0</b>	<b>7,572,667,680</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,197,977,674</b>	<b>0</b>	<b>6,197,977,725</b>
1. Belanja Pegawai/ Personnel Expenditures	3,084,881,829	0	3,084,881,829
2. Belanja Barang/ Material Expenditures	1,381,349,229	0	1,381,349,229
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	636,889,734	0	636,889,734
4. Biaya Perjalanan/ Travel Expenditures	352,996,857	0	352,996,857
5. Belanja Lain-lain/ Other Expenditures	502,361,934	0	502,361,934
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	239,498,091	0	239,498,091
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,374,690,006</b>	<b>0</b>	<b>1,374,690,006</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	14,603,544	0	14,603,544
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	421,750,365	0	421,750,365
6. Pembangunan Lain-lain/ Others	938,336,097	0	938,336,097

**Tabel : 4.13.32**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : SALATIGA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,286,827,707</b>	<b>322,541,136</b>	<b>2,609,368,843</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,570,384,523	163,465,200	1,733,849,723
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	543,764,667	87,479,280	631,243,947
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	172,678,517	71,596,656	244,275,173
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,272,017,625</b>	<b>297,456,483</b>	<b>2,569,474,108</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,984,576,961</b>	<b>146,880,000</b>	<b>2,131,456,961</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	904,052,642	85,680,000	989,732,642
2. Belanja Barang/ <i>Material Expenditures</i>	449,580,033	49,412,880	498,992,913
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	448,710,897	3,684,240	452,395,137
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	54,681,525	1,615,680	56,297,205
5. Belanja Lain-lain/ <i>Other Expenditures</i>	127,551,864	6,487,200	134,039,064
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>287,440,664</b>	<b>150,576,483</b>	<b>438,017,147</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	115,119,005	12,484,800	127,603,805
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	35,985,600	35,985,600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	78,519,600	78,519,600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	9,792,000	9,792,000
6. Pembangunan Lain-lain/ <i>Others</i>	172,321,659	13,794,483	186,116,142

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.13.33**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : SEMARANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>14,229,515,872</b>	<b>2,069,563,025</b>	<b>16,299,078,897</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,270,320,208	826,440,100	8,096,760,308
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	631,306,616	0	631,306,616
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	183,666,616	0	183,666,616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,661,802,816	628,833,325	4,290,636,141
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,482,419,616	614,289,600	3,096,709,216
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>13,579,950,408</b>	<b>1,957,141,325</b>	<b>15,537,091,733</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,886,130,024</b>	<b>1,140,277,100</b>	<b>8,026,407,124</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,844,490,000	593,160,825	3,437,650,825
2. Belanja Barang/ <i>Material Expenditures</i>	1,667,142,992	158,097,200	1,825,240,192
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,384,120,816	124,657,900	1,508,778,716
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	179,403,016	59,230,425	238,633,441
5. Belanja Lain-lain/ <i>Other Expenditures</i>	680,971,400	205,130,750	886,102,150
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	130,001,800	0	130,001,800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,693,820,384</b>	<b>816,864,225</b>	<b>7,510,684,609</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,533,941,384	19,990,375	2,553,931,759
2. Prasarana Produksi/ <i>Production Infrastructure</i>	379,055,016	63,127,500	442,182,516
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,762,693,384	383,428,075	2,146,121,459
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	49,083,384	0	49,083,384
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,127,917,216	200,371,525	1,328,288,741
6. Pembangunan Lain-lain/ <i>Others</i>	841,130,000	149,946,750	991,076,750

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.13.34**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : PEKALONGAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,701,037,500</b>	<b>0</b>	<b>4,701,037,500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,642,290,750	0	1,642,290,750
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	625,500,000	0	625,500,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	307,743,750	0	307,743,750
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,333,503,000	0	1,333,503,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	792,000,000	0	792,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,466,403,450</b>	<b>0</b>	<b>4,466,403,450</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,598,159,700</b>	<b>0</b>	<b>1,598,159,700</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	568,350,000	0	568,350,000
2. Belanja Barang/ <i>Material Expenditures</i>	333,623,700	0	333,623,700
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	215,190,000	0	215,190,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	56,070,000	0	56,070,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	411,426,000	0	411,426,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	13,500,000	0	13,500,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,868,243,750</b>	<b>0</b>	<b>2,868,243,750</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	102,600,000	0	102,600,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	984,264,750	0	984,264,750
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,038,069,000	0	1,038,069,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	486,810,000	0	486,810,000
6. Pembangunan Lain-lain/ <i>Others</i>	256,500,000	0	256,500,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.13.35**  
**Tabel**

**Propinsi / Province : JAWA TENGAH**

**Kota / Municipality : TEGAL**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,569,669,190</b>	<b>0</b>	<b>3,569,669,190</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	1,223,999,991	0	1,223,999,991
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	566,956,800	0	566,956,800
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	332,928,009	0	332,928,009
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	924,071,031	0	924,071,031
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	521,713,359	0	521,713,359
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,569,669,163</b>	<b>0</b>	<b>3,569,669,163</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>645,161,085</b>	<b>0</b>	<b>645,161,085</b>
1. Belanja Pegawai/ Personnel Expenditures	58,360,311	0	58,360,311
2. Belanja Barang/ Material Expenditures	374,909,715	0	374,909,715
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	129,386,592	0	129,386,592
4. Biaya Perjalanan/ Travel Expenditures	0	0	0
5. Belanja Lain-lain/ Other Expenditures	82,504,467	0	82,504,467
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,924,508,078</b>	<b>0</b>	<b>2,924,508,105</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	476,527,671	0	476,527,671
2. Prasarana Produksi/ Production Infrastructure	49,848,129	0	49,848,129
3. Prasarana Perhubungan/ Transportation Infrastructure	441,710,253	0	441,710,253
4. Prasarana Pemasaran/ Marketing Infrastructure	584,611,776	0	584,611,776
5. Prasarana Sosial/ Social Infrastructure	1,066,348,800	0	1,066,348,800
6. Pembangunan Lain-lain/ Others	305,461,449	0	305,461,449

**Tabel : 4.14**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : D I YOGYAKARTA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>79,829,598,572</b>	<b>48,323,516,190</b>	<b>128,153,114,762</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	8,454,980,852	2,021,903,217	10,476,884,069
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	38,997,534,064	22,742,374,835	61,739,908,899
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	3,245,275,663	2,900,862,094	6,146,137,757
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,448,455,593	1,973,936,404	3,422,391,997
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,895,768,848	4,690,945,090	9,586,713,938
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	22,787,583,552	13,993,494,550	36,781,078,102
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>60,038,630,235</b>	<b>43,917,383,334</b>	<b>103,956,013,569</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>43,827,280,971</b>	<b>29,617,070,575</b>	<b>73,444,351,546</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	19,510,924,820	16,281,706,409	35,792,631,229
2. Belanja Barang/ <i>Material Expenditures</i>	4,822,948,432	3,310,843,621	8,133,792,053
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,038,054,624	1,230,239,476	2,268,294,100
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,232,868,147	602,419,662	1,835,287,809
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12,360,092,534	7,018,395,196	19,378,487,730
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,862,392,414	1,173,466,211	6,035,858,625
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16,211,349,264</b>	<b>14,300,312,759</b>	<b>30,511,662,023</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,623,561,889	2,803,675,343	7,427,237,232
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,089,205,453	1,928,410,038	4,017,615,491
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,536,180,912	2,240,055,807	3,776,236,719
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,745,676,460	1,726,181,864	3,471,858,324
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,346,909,647	2,667,322,175	5,014,231,822
6. Pembangunan Lain-lain/ <i>Others</i>	3,869,814,903	2,934,667,532	6,804,482,435



**Tabel** : 4.14.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : DI YOGYAKARTA

**Kab /Regency** : KULON PROGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8,474,628,032</b>	<b>13,462,140,900</b>	<b>21,936,768,932</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4,104,583,743	396,513,525	4,501,097,268
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,133,784,600	4,449,013,650	5,582,798,250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	91,822,783	560,081,325	651,904,108
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	260,000,000	1,178,370,675	1,438,370,675
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,884,436,906	6,878,161,725	9,762,598,631
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,092,081,943</b>	<b>13,224,148,200</b>	<b>18,316,230,143</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,740,261,108</b>	<b>9,470,730,375</b>	<b>12,210,991,483</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	978,805,750	5,189,204,925	6,168,010,675
2. Belanja Barang/ <i>Material Expenditures</i>	218,630,425	962,697,750	1,181,328,175
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	23,220,600	197,314,125	220,534,725
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	125,677,500	150,108,450	275,785,950
5. Belanja Lain-lain/ <i>Other Expenditures</i>	455,976,833	2,874,820,650	3,330,797,483
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	937,950,000	96,584,475	1,034,534,475
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,351,820,835</b>	<b>3,753,417,825</b>	<b>6,105,238,660</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	488,127,250	1,321,397,100	1,809,524,350
2. Prasarana Produksi/ <i>Production Infrastructure</i>	471,406,000	675,488,025	1,146,894,025
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	267,800,000	236,028,450	503,828,450
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	450,676,460	446,804,025	897,480,485
5. Prasarana Sosial/ <i>Social Infrastructure</i>	234,000,000	219,898,125	453,898,125
6. Pembangunan Lain-lain/ <i>Others</i>	439,811,125	853,802,100	1,293,613,225

**Tabel** : 4.14.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : D I YOGYAKARTA

**Kab /Regency** : BANTUL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>21,407,310,994</b>	<b>4,624,195,744</b>	<b>26,031,506,738</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	3,504,297,205	575,166,872	4,079,464,077
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13,490,072,916	3,178,000,252	16,668,073,168
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	784,410,354	222,358,108	1,006,768,462
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	660,909,112	189,279,300	850,188,412
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	979,127,500	267,961,008	1,247,088,508
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,988,493,907	191,430,204	2,179,924,111
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21,392,934,681</b>	<b>4,367,098,120</b>	<b>25,760,032,801</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>14,735,708,417</b>	<b>2,793,263,088</b>	<b>17,528,971,552</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,783,162,000	1,700,129,956	7,483,291,956
2. Belanja Barang/ <i>Material Expenditures</i>	1,215,837,454	361,131,120	1,576,968,574
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	463,368,300	79,572,668	542,940,968
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	633,466,000	74,077,584	707,543,584
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,935,907,382	413,603,904	5,349,511,286
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,703,967,281	164,747,856	1,868,715,137
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,657,226,264</b>	<b>1,573,835,032</b>	<b>8,231,061,296</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,638,515,739	441,098,812	2,079,614,551
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,027,011,100	167,658,008	1,194,669,108
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	554,600,000	203,603,232	758,203,232
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	822,500,000	204,973,748	1,027,473,748
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,258,143,000	236,073,572	1,494,216,572
6. Pembangunan Lain-lain/ <i>Others</i>	1,356,456,425	320,427,660	1,676,884,085

**Tabel** : 4.14.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : D I YOGYAKARTA

**Kab /Regency** : GUNUNG KIDUL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,105,004,500</b>	<b>25,237,886,114</b>	<b>26,342,890,614</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	9,940,000	562,846,306	572,786,306
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	571,074,500	12,373,666,993	12,944,741,493
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	200,000,000	2,459,923,866	2,659,923,866
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29,105,000	1,058,932,858	1,088,037,858
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	69,885,000	2,898,582,568	2,968,467,568
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	225,000,000	5,883,933,523	6,108,933,523
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,009,880,750</b>	<b>22,552,210,124</b>	<b>23,562,090,874</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>788,376,750</b>	<b>15,267,800,449</b>	<b>16,056,177,199</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	385,966,250	8,467,560,022	8,853,526,272
2. Belanja Barang/ <i>Material Expenditures</i>	101,371,500	1,773,042,856	1,874,414,356
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20,050,000	927,011,294	947,061,294
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15,250,000	339,958,833	355,208,833
5. Belanja Lain-lain/ <i>Other Expenditures</i>	228,245,000	2,873,798,590	3,102,043,590
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	37,494,000	886,428,854	923,922,854
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>221,504,000</b>	<b>7,284,409,675</b>	<b>7,505,913,675</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12,500,000	788,441,638	800,941,638
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	788,963,305	788,963,305
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	46,240,000	1,422,056,736	1,468,296,736
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	112,500,000	869,227,743	981,727,743
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9,000,000	1,897,114,812	1,906,114,812
6. Pembangunan Lain-lain/ <i>Others</i>	41,264,000	1,518,605,441	1,559,869,441

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : D I YOGYAKARTA

**Kab /Regency** : SLEMAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>43,795,144,456</b>	<b>4,999,293,432</b>	<b>48,794,437,888</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	825,866,424	487,376,514	1,313,242,938
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	23,494,143,203	2,741,693,940	26,235,837,143
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,260,865,309	218,580,120	2,479,445,429
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	666,618,698	165,642,921	832,261,619
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,277,998,083	346,030,839	2,624,028,922
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	14,269,652,739	1,039,969,098	15,309,621,837
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>28,474,882,316</b>	<b>3,773,926,890</b>	<b>32,248,809,206</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>23,760,658,416</b>	<b>2,085,276,663</b>	<b>25,845,935,079</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	11,895,968,220	924,811,506	12,820,779,726
2. Belanja Barang/ <i>Material Expenditures</i>	2,840,832,713	213,971,895	3,054,804,608
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	243,046,724	26,341,389	269,388,113
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	130,586,647	38,274,795	168,861,442
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,517,384,319	856,172,052	7,373,556,371
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,132,839,793	25,705,026	2,158,544,819
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,714,223,900</b>	<b>1,688,650,227</b>	<b>6,402,874,127</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,124,418,900	252,737,793	2,377,156,693
2. Prasarana Produksi/ <i>Production Infrastructure</i>	230,788,353	296,300,700	527,089,053
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	226,166,647	378,367,389	604,534,036
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	205,176,348	205,176,348
5. Prasarana Sosial/ <i>Social Infrastructure</i>	485,766,647	314,235,666	800,002,313
6. Pembangunan Lain-lain/ <i>Others</i>	1,647,083,353	241,832,331	1,888,915,684

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.14.05**  
**Tabel**

**Propinsi / Province : D I YOGYAKARTA**

**Kota / Municipality : YOGYAKARTA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,047,510,590</b>	<b>0</b>	<b>5,047,510,590</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	10,293,480	0	10,293,480
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	308,458,845	0	308,458,845
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,308,758,265	0	1,308,758,265
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,420,000,000	0	3,420,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,068,850,545</b>	<b>0</b>	<b>4,068,850,545</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,802,276,280</b>	<b>0</b>	<b>1,802,276,280</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	467,022,600	0	467,022,600
2. Belanja Barang/ <i>Material Expenditures</i>	446,276,340	0	446,276,340
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	288,369,000	0	288,369,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	327,888,000	0	327,888,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	222,579,000	0	222,579,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	50,141,340	0	50,141,340
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,266,574,265</b>	<b>0</b>	<b>2,266,574,265</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	360,000,000	0	360,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	360,000,000	0	360,000,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	441,374,265	0	441,374,265
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	360,000,000	0	360,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	360,000,000	0	360,000,000
6. Pembangunan Lain-lain/ <i>Others</i>	385,200,000	0	385,200,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.15**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>463,198,935,341</b>	<b>900,000,345,202</b>	<b>1,363,199,280,543</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3,109,132,427	11,840,090,798	14,949,223,225
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	172,653,691,364	332,821,561,454	505,475,252,818
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	34,982,264,753	85,572,307,680	120,554,572,433
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15,198,272,927	33,583,217,680	48,781,490,607
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67,800,242,043	125,739,381,304	193,539,623,347
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	169,455,331,827	310,443,786,286	479,899,118,113
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>420,599,906,095</b>	<b>841,252,201,954</b>	<b>1,261,852,108,049</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>221,919,664,842</b>	<b>461,715,917,557</b>	<b>683,635,582,399</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	131,072,093,780	312,808,283,177	443,880,376,957
2. Belanja Barang/ <i>Material Expenditures</i>	24,952,858,447	32,885,467,980	57,838,326,427
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,770,756,131	17,931,765,091	32,702,521,222
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,660,692,375	14,277,687,537	23,938,379,912
5. Belanja Lain-lain/ <i>Other Expenditures</i>	30,660,990,849	53,256,125,744	83,917,116,593
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,802,273,260	30,556,588,028	41,358,861,288
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>198,680,241,253</b>	<b>379,536,284,397</b>	<b>578,216,525,650</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	32,747,578,157	67,241,469,692	99,989,047,849
2. Prasarana Produksi/ <i>Production Infrastructure</i>	29,596,751,737	52,307,398,429	81,904,150,166
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	42,551,574,104	97,332,245,100	139,883,819,204
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	21,514,731,521	35,109,872,109	56,624,603,630
5. Prasarana Sosial/ <i>Social Infrastructure</i>	29,509,667,831	54,799,669,701	84,309,337,532
6. Pembangunan Lain-lain/ <i>Others</i>	42,759,937,903	72,745,629,366	115,505,567,269



**Tabel** : 4.15.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : PACITAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,969,125,080</b>	<b>24,936,380,655</b>	<b>28,905,505,735</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	126,654,931	51,970,900	178,625,831
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,806,206,500	7,633,951,300	9,440,157,800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	287,850,000	3,621,927,305	3,909,777,305
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	190,000,000	1,572,065,785	1,762,065,785
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	465,913,649	2,382,520,520	2,848,434,169
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,092,500,000	9,673,944,845	10,766,444,845
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,782,648,155</b>	<b>24,441,883,675</b>	<b>28,224,531,830</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,146,564,102</b>	<b>12,276,788,080</b>	<b>14,423,352,182</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,309,480,000	8,426,969,930	9,736,449,930
2. Belanja Barang/ <i>Material Expenditures</i>	405,860,102	964,058,890	1,369,918,992
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	96,377,500	505,748,690	602,126,190
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	33,250,000	415,142,540	448,392,540
5. Belanja Lain-lain/ <i>Other Expenditures</i>	250,206,250	1,323,936,710	1,574,142,960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	51,390,250	640,931,320	692,321,570
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,636,084,053</b>	<b>12,165,095,595</b>	<b>13,801,179,648</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	449,952,053	2,529,870,390	2,979,822,443
2. Prasarana Produksi/ <i>Production Infrastructure</i>	218,500,000	965,007,915	1,183,507,915
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	275,500,000	1,870,780,865	2,146,280,865
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,151,855,495	1,151,855,495
5. Prasarana Sosial/ <i>Social Infrastructure</i>	239,780,000	2,603,079,150	2,842,859,150
6. Pembangunan Lain-lain/ <i>Others</i>	452,352,000	3,044,501,780	3,496,853,780



**Tabel** : 4.15.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : PONOROGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11,004,305,004</b>	<b>34,679,783,400</b>	<b>45,684,088,404</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	278,883,528	234,393,948	513,277,476
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,471,135,888	12,704,097,045	16,175,232,933
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	211,665,696	5,085,359,244	5,297,024,940
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,540,894,740	2,766,573,522	4,307,468,262
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,082,529,726	5,704,855,203	9,787,384,929
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,419,195,426	8,184,504,438	9,603,699,864
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,004,305,004</b>	<b>34,605,488,640</b>	<b>45,609,793,644</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,517,404,508</b>	<b>22,228,935,549</b>	<b>27,746,339,991</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,822,278,338	16,051,203,489	18,873,481,827
2. Belanja Barang/ <i>Material Expenditures</i>	651,897,840	767,571,189	1,419,469,029
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	909,222,864	474,278,238	1,383,501,102
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	96,307,926	461,220,723	557,528,649
5. Belanja Lain-lain/ <i>Other Expenditures</i>	819,370,728	3,119,465,337	3,938,836,065
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	218,326,812	1,355,196,573	1,573,523,385
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,486,900,496</b>	<b>12,376,553,091</b>	<b>17,863,453,653</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,545,991,656	4,078,665,957	5,624,657,613
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,762,494	821,056,875	825,819,369
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	822,342,510	3,508,387,077	4,330,729,587
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	411,406,404	411,406,404
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,606,151,316	593,283,048	2,199,434,364
6. Pembangunan Lain-lain/ <i>Others</i>	1,507,652,520	2,963,753,730	4,471,406,250

**Tabel** : 4.15.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : TRENGGALEK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,319,080,220</b>	<b>18,376,062,384</b>	<b>22,695,142,604</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	154,574,895	154,574,895
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,204,350,000	8,851,496,766	10,055,846,766
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	432,106,220	1,904,537,166	2,336,643,386
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	280,000,000	644,344,809	924,344,809
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,120,000,000	1,987,761,516	3,107,761,516
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,282,624,000	4,833,347,232	6,115,971,232
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,319,080,192</b>	<b>18,376,062,384</b>	<b>22,695,142,576</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,075,559,024</b>	<b>11,471,899,566</b>	<b>13,547,458,618</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,460,397,764	8,946,852,534	10,407,250,298
2. Belanja Barang/ <i>Material Expenditures</i>	346,080,000	716,653,566	1,062,733,566
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29,400,000	305,559,462	334,959,462
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	98,000,000	147,964,032	245,964,032
5. Belanja Lain-lain/ <i>Other Expenditures</i>	141,681,260	1,041,048,060	1,182,729,320
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	313,821,912	313,821,912
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,243,521,168</b>	<b>6,904,162,818</b>	<b>9,147,683,986</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	37,800,000	1,423,769,904	1,461,569,904
2. Prasarana Produksi/ <i>Production Infrastructure</i>	560,000,000	1,184,200,650	1,744,200,650
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	539,721,168	1,357,850,904	1,897,572,072
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	280,000,000	750,560,829	1,030,560,829
5. Prasarana Sosial/ <i>Social Infrastructure</i>	378,000,000	985,776,720	1,363,776,720
6. Pembangunan Lain-lain/ <i>Others</i>	448,000,000	1,202,003,811	1,650,003,811

**Tabel** : 4.15.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : TULUNGAGUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,075,120,603</b>	<b>19,969,815,240</b>	<b>32,044,935,843</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	388,089,520	205,240,860	593,330,380
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,169,552,024	9,593,096,400	14,762,648,424
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,898,935,039	3,216,743,100	6,115,678,139
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,201,200,000	1,465,043,040	2,666,243,040
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,579,884,033	2,999,984,940	4,579,868,973
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	837,459,987	2,489,706,900	3,327,166,887
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,687,593,918</b>	<b>19,155,029,580</b>	<b>30,842,623,498</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,933,683,211</b>	<b>13,035,979,620</b>	<b>19,969,662,831</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,623,565,674	9,109,507,500	13,733,073,174
2. Belanja Barang/ <i>Material Expenditures</i>	958,366,500	1,161,675,540	2,120,042,040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	267,813,637	498,866,940	766,680,577
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	126,620,039	252,954,360	379,574,399
5. Belanja Lain-lain/ <i>Other Expenditures</i>	711,547,200	1,549,723,320	2,261,270,520
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	245,770,161	463,251,960	709,022,121
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,753,910,707</b>	<b>6,119,049,960</b>	<b>10,872,960,758</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	946,568,987	1,828,206,900	2,774,775,887
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,816,242,974	737,774,280	2,554,017,254
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	514,760,974	1,311,369,840	1,826,130,814
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	94,249,974	242,252,640	336,502,614
5. Prasarana Sosial/ <i>Social Infrastructure</i>	320,229,000	749,153,340	1,069,382,340
6. Pembangunan Lain-lain/ <i>Others</i>	1,061,858,798	1,250,292,960	2,312,151,758

**Tabel** : 4.15.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : BLITAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>15,942,976,799</b>	<b>31,665,997,350</b>	<b>47,608,974,149</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	176,666,649	0	176,666,649
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,238,473,301	13,651,679,340	22,890,152,641
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	577,452,649	2,387,732,880	2,965,185,529
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	407,352,700	394,224,285	801,576,985
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	573,919,351	3,001,901,175	3,575,820,526
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,969,112,149	12,230,459,670	17,199,571,819
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>15,942,976,746</b>	<b>31,648,781,385</b>	<b>47,591,758,131</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>12,689,105,558</b>	<b>15,350,253,360</b>	<b>28,039,358,911</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,568,651,931	10,864,736,220	21,433,388,151
2. Belanja Barang/ <i>Material Expenditures</i>	704,559,899	1,089,841,350	1,794,401,249
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	284,503,099	854,197,110	1,138,700,209
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	157,770,400	600,372,630	758,143,030
5. Belanja Lain-lain/ <i>Other Expenditures</i>	964,786,931	1,462,693,245	2,427,480,176
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8,833,298	478,412,805	487,246,103
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,253,871,188</b>	<b>16,298,528,025</b>	<b>19,552,399,266</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,571,559,339	4,283,745,960	5,855,305,299
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2,572,824,345	2,572,824,345
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	587,996,151	2,950,328,745	3,538,324,896
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,387,727,250	1,387,727,250
5. Prasarana Sosial/ <i>Social Infrastructure</i>	73,316,649	2,326,372,425	2,399,689,074
6. Pembangunan Lain-lain/ <i>Others</i>	1,020,999,049	2,777,529,300	3,798,528,349

**Tabel** : 4.15.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : KEDIRI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>19,976,224,590</b>	<b>27,673,618,561</b>	<b>47,649,843,151</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	149,122,260	2,340,340,580	2,489,462,840
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10,251,388,140	11,707,664,277	21,959,052,417
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,301,465,445	2,952,851,692	4,254,317,137
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	490,899,150	495,926,912	986,826,062
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,424,113,160	3,271,756,084	5,695,869,244
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,359,236,435	6,905,079,016	12,264,315,451
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>19,488,656,775</b>	<b>26,534,801,247</b>	<b>46,023,458,022</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,730,575,960</b>	<b>13,664,621,133</b>	<b>23,395,197,198</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,094,264,370	5,823,442,452	9,917,706,822
2. Belanja Barang/ <i>Material Expenditures</i>	906,506,895	1,280,747,464	2,187,254,359
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	335,465,235	402,600,758	738,065,993
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	689,620,470	834,744,306	1,524,364,776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,645,514,220	2,751,887,347	4,397,401,567
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,059,204,770	2,571,198,806	4,630,403,576
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9,758,080,815</b>	<b>12,870,180,114</b>	<b>22,628,261,034</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,406,402,550	2,270,129,550	3,676,532,100
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,052,445,450	1,975,670,078	3,028,115,528
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,227,304,835	3,434,588,696	5,661,893,531
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,635,102,945	1,034,449,599	2,669,552,544
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,306,028,430	1,508,985,533	2,815,013,963
6. Pembangunan Lain-lain/ <i>Others</i>	2,130,796,605	2,646,356,658	4,777,153,263

**Tabel** : 4.15.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : MALANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>34,749,989,235</b>	<b>41,946,031,213</b>	<b>76,696,020,448</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4,974,606	49,332,840	54,307,446
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17,815,604,625	20,860,244,241	38,675,848,866
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	585,000,000	1,717,642,715	2,302,642,715
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	305,662,500	797,696,901	1,103,359,401
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,346,492,500	5,599,831,806	8,946,324,306
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12,692,255,004	12,921,282,710	25,613,537,714
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>26,399,845,368</b>	<b>40,685,935,684</b>	<b>67,085,781,052</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,730,656,989</b>	<b>21,202,693,933</b>	<b>31,933,351,039</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,790,504,500	13,683,151,514	20,473,656,014
2. Belanja Barang/ <i>Material Expenditures</i>	1,473,505,254	1,383,503,780	2,857,009,034
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	497,981,250	1,028,020,343	1,526,001,593
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	523,648,125	828,103,372	1,351,751,497
5. Belanja Lain-lain/ <i>Other Expenditures</i>	771,807,231	2,712,951,732	3,484,758,963
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	673,210,629	1,566,963,192	2,240,173,821
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>15,669,188,379</b>	<b>19,483,241,751</b>	<b>35,152,430,130</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,803,451,625	2,937,028,624	5,740,480,249
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,275,650,000	2,542,114,958	4,817,764,958
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,402,302,500	3,856,522,410	6,258,824,910
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,051,653,500	1,692,910,442	3,744,563,942
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,526,322,500	4,173,878,857	6,700,201,357
6. Pembangunan Lain-lain/ <i>Others</i>	3,609,808,254	4,280,786,460	7,890,594,714



**Tabel** : 4.15.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : LUMAJANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,996,359,208</b>	<b>37,846,679,904</b>	<b>43,843,039,112</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	517,792	517,792
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,165,521,000	11,503,950,480	12,669,471,480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	560,000,000	4,471,960,064	5,031,960,064
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	280,000,000	2,159,315,312	2,439,315,312
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,120,000,000	4,406,057,568	5,526,057,568
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,870,838,208	15,304,878,688	18,175,716,896
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,992,838,208</b>	<b>36,448,219,984</b>	<b>42,441,058,192</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,323,898,208</b>	<b>19,526,612,688</b>	<b>23,850,510,896</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,310,700,000	15,202,551,936	17,513,251,936
2. Belanja Barang/ <i>Material Expenditures</i>	1,000,298,208	1,720,970,944	2,721,269,152
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	707,000,000	967,461,440	1,674,461,440
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,000,000	432,781,184	467,781,184
5. Belanja Lain-lain/ <i>Other Expenditures</i>	270,900,000	871,076,096	1,141,976,096
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	331,771,088	331,771,088
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,668,940,000</b>	<b>16,921,607,296</b>	<b>18,590,547,296</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	254,506,000	3,153,819,680	3,408,325,680
2. Prasarana Produksi/ <i>Production Infrastructure</i>	184,800,000	2,735,692,080	2,920,492,080
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	560,000,000	2,826,513,360	3,386,513,360
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	784,000	2,156,537,680	2,157,321,680
5. Prasarana Sosial/ <i>Social Infrastructure</i>	542,500,000	3,106,423,584	3,648,923,584
6. Pembangunan Lain-lain/ <i>Others</i>	126,350,000	2,942,620,912	3,068,970,912



**Tabel** : 4.15.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : JEMBER

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11,290,121,395</b>	<b>37,325,817,725</b>	<b>48,615,939,120</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	840,350	840,350
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,185,630,000	10,342,011,050	13,527,641,050
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	933,333,345	2,094,988,175	3,028,321,520
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	233,333,345	308,652,225	541,985,570
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	881,955,270	3,204,321,575	4,086,276,845
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,055,869,435	21,375,004,350	27,430,873,785
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10,065,121,360</b>	<b>36,906,677,150</b>	<b>46,971,798,510</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,164,094,130</b>	<b>24,608,716,650</b>	<b>28,772,810,815</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,559,666,655	19,002,172,175	21,561,838,830
2. Belanja Barang/ <i>Material Expenditures</i>	556,266,655	1,567,502,475	2,123,769,130
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	500,760,820	878,626,875	1,379,387,695
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11,666,655	628,269,950	639,936,605
5. Belanja Lain-lain/ <i>Other Expenditures</i>	507,733,345	911,547,000	1,419,280,345
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	28,000,000	1,620,598,175	1,648,598,175
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,901,027,230</b>	<b>12,297,960,500</b>	<b>18,198,987,730</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,346,358,615	2,619,100,050	3,965,458,665
2. Prasarana Produksi/ <i>Production Infrastructure</i>	758,333,345	1,368,953,250	2,127,286,595
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	990,500,000	2,913,133,475	3,903,633,475
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	816,666,655	426,220,725	1,242,887,380
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,166,666,655	2,669,854,075	3,836,520,730
6. Pembangunan Lain-lain/ <i>Others</i>	822,501,960	2,300,698,925	3,123,200,885

**Tabel** : 4.15.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : BANYUWANGI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>22,365,489,748</b>	<b>34,665,381,781</b>	<b>57,030,871,529</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	759,507,981	759,507,981
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,264,638,560	11,788,883,725	19,053,522,285
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,176,000,000	4,166,913,140	6,342,913,140
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,088,000,000	2,097,841,626	3,185,841,626
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,477,723,548	3,721,697,415	6,199,420,963
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9,359,127,640	12,130,537,894	21,489,665,534
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>21,413,489,816</b>	<b>33,478,499,037</b>	<b>54,891,988,853</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>12,297,299,656</b>	<b>18,988,141,161</b>	<b>31,285,440,885</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,120,000,000	10,576,102,695	16,696,102,695
2. Belanja Barang/ <i>Material Expenditures</i>	2,738,768,000	2,008,524,321	4,747,292,321
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	269,280,000	435,634,280	704,914,280
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	472,260,000	892,536,075	1,364,796,075
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,302,953,960	4,033,698,349	6,336,652,309
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	394,037,696	1,041,645,441	1,435,683,137
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9,116,190,160</b>	<b>14,490,357,876</b>	<b>23,606,548,036</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,162,800,000	2,412,746,570	3,575,546,570
2. Prasarana Produksi/ <i>Production Infrastructure</i>	802,400,000	2,733,085,246	3,535,485,246
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,686,100,800	3,102,411,248	4,788,512,048
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,632,000,000	865,155,239	2,497,155,239
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,474,348,800	2,004,044,487	3,478,393,287
6. Pembangunan Lain-lain/ <i>Others</i>	2,358,540,560	3,372,915,086	5,731,455,646

**Tabel** : 4.15.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : BONDOWOSO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,156,922,560</b>	<b>17,335,073,175</b>	<b>20,491,995,735</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	424,875,000	3,530,522,450	3,955,397,450
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	660,000,000	3,461,308,200	4,121,308,200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	330,000,000	1,950,189,325	2,280,189,325
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	753,069,075	3,260,916,575	4,013,985,650
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	988,978,485	5,132,136,625	6,121,115,110
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,095,872,560</b>	<b>17,320,560,775</b>	<b>20,416,433,335</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,173,094,385</b>	<b>10,700,895,800</b>	<b>12,873,990,185</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,828,612,500	7,787,612,525	9,616,225,025
2. Belanja Barang/ <i>Material Expenditures</i>	84,762,810	843,138,625	927,901,435
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	94,627,500	508,920,650	603,548,150
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	57,172,500	586,193,650	643,366,150
5. Belanja Lain-lain/ <i>Other Expenditures</i>	98,257,500	805,341,250	903,598,750
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,661,575	169,689,100	179,350,675
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>922,778,175</b>	<b>6,619,664,975</b>	<b>7,542,443,150</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,560,675,725	1,560,675,725
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,528,897,125	1,528,897,125
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,566,329,975	1,566,329,975
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	160,776,350	160,776,350
5. Prasarana Sosial/ <i>Social Infrastructure</i>	218,640,675	600,711,475	819,352,150
6. Pembangunan Lain-lain/ <i>Others</i>	704,137,500	1,202,274,325	1,906,411,825

**Tabel** : 4.15.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : SITUBONDO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,193,235,060</b>	<b>13,963,155,242</b>	<b>21,156,390,302</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,720,383,060	1,976,442,177	3,696,825,237
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,376,036,019	1,376,036,019
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	596,773,657	596,773,657
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,199,308,011	2,027,457,047	3,226,765,058
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,273,543,989	7,986,446,342	12,259,990,331
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,193,235,060</b>	<b>13,961,282,187</b>	<b>21,154,517,247</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,349,141,600</b>	<b>8,680,269,689</b>	<b>14,029,411,289</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,141,333,789	6,465,987,534	9,607,321,323
2. Belanja Barang/ <i>Material Expenditures</i>	372,671,640	847,875,091	1,220,546,731
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,322,316,171	335,292,295	1,657,608,466
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	203,059,989	184,295,840	387,355,829
5. Belanja Lain-lain/ <i>Other Expenditures</i>	309,760,011	470,924,034	780,684,045
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	375,894,895	375,894,895
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,844,093,460</b>	<b>5,281,012,498</b>	<b>7,125,105,958</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	290,400,000	902,489,399	1,192,889,399
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	543,791,590	543,791,590
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	290,937,240	1,030,230,308	1,321,167,548
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	204,061,011	0	204,061,011
5. Prasarana Sosial/ <i>Social Infrastructure</i>	145,683,120	1,012,677,872	1,158,360,992
6. Pembangunan Lain-lain/ <i>Others</i>	913,012,089	1,791,823,329	2,704,835,418

**Tabel** : 4.15.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : PROBOLINGGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>13,459,137,525</b>	<b>19,343,541,630</b>	<b>32,802,679,155</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,928,462,500	4,579,137,765	8,507,600,265
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,427,552,475	1,428,424,575	2,855,977,050
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	445,250,025	559,271,355	1,004,521,380
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,839,448,775	5,165,778,270	8,005,227,045
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,818,423,750	7,610,929,665	12,429,353,415
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>13,417,399,350</b>	<b>19,343,183,100</b>	<b>32,760,582,450</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,374,247,875</b>	<b>12,222,858,900</b>	<b>19,597,106,850</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,795,165,625	9,329,923,935	15,125,089,560
2. Belanja Barang/ <i>Material Expenditures</i>	373,161,000	868,934,685	1,242,095,685
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	129,062,475	344,830,635	473,893,110
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	256,920,375	657,711,810	914,632,185
5. Belanja Lain-lain/ <i>Other Expenditures</i>	724,199,475	825,507,165	1,549,706,640
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	95,738,925	195,950,670	291,689,595
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,043,151,475</b>	<b>7,120,324,200</b>	<b>13,163,475,675</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	714,399,975	1,677,067,170	2,391,467,145
2. Prasarana Produksi/ <i>Production Infrastructure</i>	143,750,025	521,557,620	665,307,645
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,091,424,800	2,002,026,930	4,093,451,730
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	999,999,975	0	999,999,975
5. Prasarana Sosial/ <i>Social Infrastructure</i>	628,160,100	772,949,370	1,401,109,470
6. Pembangunan Lain-lain/ <i>Others</i>	1,465,416,600	2,146,723,110	3,612,139,710

**Tabel** : 4.15.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : PASURUAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10,557,600,000</b>	<b>36,035,133,351</b>	<b>46,592,733,351</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3,087,132,111	3,087,132,111
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,547,975,000	9,442,678,462	11,990,653,462
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,086,598,276	2,086,598,276
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	376,727,155	376,727,155
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,939,225,000	10,655,117,809	14,594,342,809
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,070,400,000	10,386,879,538	14,457,279,538
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10,500,479,144</b>	<b>35,851,246,459</b>	<b>46,351,725,603</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,472,801,250</b>	<b>25,315,773,700</b>	<b>32,788,574,950</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,951,525,000	16,724,211,455	21,675,736,455
2. Belanja Barang/ <i>Material Expenditures</i>	606,850,000	1,092,674,898	1,699,524,898
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	591,745,000	708,923,145	1,300,668,145
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	632,488,750	1,047,052,307	1,679,541,057
5. Belanja Lain-lain/ <i>Other Expenditures</i>	650,442,500	2,104,989,607	2,755,432,107
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	39,750,000	3,637,922,288	3,677,672,288
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,027,677,894</b>	<b>10,535,472,759</b>	<b>13,563,150,759</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	468,811,500	2,891,270,613	3,360,082,113
2. Prasarana Produksi/ <i>Production Infrastructure</i>	636,000,000	1,453,804,555	2,089,804,555
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	652,708,250	1,634,346,462	2,287,054,712
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	397,500,000	80,445,400	477,945,400
5. Prasarana Sosial/ <i>Social Infrastructure</i>	140,854,072	1,490,300,245	1,631,154,317
6. Pembangunan Lain-lain/ <i>Others</i>	731,804,072	2,985,305,484	3,717,109,556



**Tabel** : 4.15.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : SIDOARJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>56,339,435,164</b>	<b>10,061,858,935</b>	<b>66,401,294,099</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,125,496,820	21,613,885	1,147,110,705
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	24,760,476,048	5,035,091,365	29,795,567,413
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,931,024,000	609,975,555	4,540,999,555
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,881,734,932	193,523,155	2,075,258,087
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	8,879,745,036	1,672,572,795	10,552,317,831
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	15,760,958,328	2,529,082,180	18,290,040,508
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>56,245,232,628</b>	<b>8,322,036,350</b>	<b>64,567,268,978</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>39,012,874,168</b>	<b>5,069,890,960</b>	<b>44,082,765,396</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,365,655,000	2,766,249,605	23,131,904,605
2. Belanja Barang/ <i>Material Expenditures</i>	2,506,457,672	295,113,710	2,801,571,382
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,447,222,780	206,056,150	1,653,278,930
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,823,706,692	245,100,220	3,068,806,912
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,093,079,468	1,310,032,070	10,403,111,538
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,776,752,556	247,339,205	3,024,091,761
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17,232,358,460</b>	<b>3,252,145,390</b>	<b>20,484,504,118</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,898,117,772	319,368,375	2,217,486,147
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,722,016,236	536,024,195	3,258,040,431
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5,899,711,800	1,350,035,875	7,249,747,675
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,799,352,000	306,266,305	2,105,618,305
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,541,578,000	464,817,060	3,006,395,060
6. Pembangunan Lain-lain/ <i>Others</i>	2,371,582,652	275,633,580	2,647,216,232



**Tabel** : 4.15.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : MOJOKERTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>19,921,905,294</b>	<b>21,091,359,946</b>	<b>41,013,265,240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	138,066,894	226,761,564	364,828,458
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,757,046,960	9,131,652,400	16,888,699,360
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,707,542,366	3,414,838,684	6,122,381,050
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	911,933,142	1,487,574,460	2,399,507,602
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,707,725,966	2,732,679,028	5,440,404,994
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,699,589,966	4,097,853,810	9,797,443,776
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>19,870,905,192</b>	<b>19,958,803,516</b>	<b>39,829,708,708</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,894,674,672</b>	<b>13,153,727,930</b>	<b>24,048,402,602</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,001,625,008	10,379,582,948	18,381,207,956
2. Belanja Barang/ <i>Material Expenditures</i>	963,751,794	774,452,446	1,738,204,240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	975,393,870	437,548,564	1,412,942,434
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	218,280,000	275,189,650	493,469,650
5. Belanja Lain-lain/ <i>Other Expenditures</i>	735,624,000	900,885,256	1,636,509,256
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	386,069,066	386,069,066
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8,976,230,520</b>	<b>6,805,075,586</b>	<b>15,781,306,208</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,645,062,120	1,581,382,856	3,226,444,976
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,359,999,966	1,196,909,792	2,556,909,758
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,359,999,966	1,502,979,182	2,862,979,148
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,583,875,176	622,763,778	2,206,638,954
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,313,079,966	619,794,176	1,932,874,142
6. Pembangunan Lain-lain/ <i>Others</i>	1,714,213,326	1,281,245,802	2,995,459,128

**Tabel** : 4.15.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : JOMBANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>28,928,824,992</b>	<b>23,012,474,544</b>	<b>51,941,299,536</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,313,496,648	1,313,496,648
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,631,022,112	5,568,975,504	15,199,997,616
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,439,732,816	2,112,545,124	4,552,277,940
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,100,934,000	728,741,448	1,829,675,448
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,740,930,064	4,409,452,242	8,150,382,306
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12,016,206,000	8,879,263,578	20,895,469,578
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>28,350,224,928</b>	<b>22,191,451,092</b>	<b>50,541,676,020</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,604,961,504</b>	<b>10,815,218,658</b>	<b>21,420,180,306</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	7,996,365,648	7,805,217,834	15,801,583,482
2. Belanja Barang/ <i>Material Expenditures</i>	899,358,048	483,823,206	1,383,181,254
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	658,317,600	310,916,880	969,234,480
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	234,367,200	288,756,576	523,123,776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	551,510,208	1,018,701,522	1,570,211,730
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	265,042,800	907,802,640	1,172,845,440
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>17,745,263,424</b>	<b>11,376,232,434</b>	<b>29,121,495,858</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,134,087,200	972,458,622	3,106,545,822
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,203,343,936	1,731,807,540	4,935,151,476
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,465,207,008	3,455,629,938	7,920,836,946
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,524,986,784	1,286,141,004	2,811,127,788
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,404,706,400	1,146,676,662	3,551,383,062
6. Pembangunan Lain-lain/ <i>Others</i>	4,012,932,096	2,783,518,668	6,796,450,764

**Tabel** : 4.15.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : NGANJUK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>13,613,538,488</b>	<b>34,640,172,780</b>	<b>48,253,711,268</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	196,702,000	381,988,659	578,690,659
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,891,590,736	22,515,986,937	26,407,577,673
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,232,686,160	4,546,254,301	7,778,940,461
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	220,000,000	1,249,039,420	1,469,039,420
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,599,079,592	1,526,155,875	3,125,235,467
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,473,480,000	4,420,747,588	8,894,227,588
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>13,459,536,200</b>	<b>33,203,064,629</b>	<b>46,662,600,829</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,706,081,360</b>	<b>22,031,245,424</b>	<b>28,737,326,784</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,448,199,744	17,305,280,989	20,753,480,733
2. Belanja Barang/ <i>Material Expenditures</i>	1,121,669,912	798,794,756	1,920,464,668
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	447,917,272	339,149,332	787,066,604
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	851,840,000	463,942,232	1,315,782,232
5. Belanja Lain-lain/ <i>Other Expenditures</i>	814,454,432	1,682,682,509	2,497,136,941
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22,000,000	1,441,395,606	1,463,395,606
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,753,454,840</b>	<b>11,171,819,205</b>	<b>17,925,274,133</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,356,347,080	2,050,780,769	3,407,127,849
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,474,589,656	1,820,377,773	4,294,967,429
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,107,843,000	2,755,801,352	3,863,644,352
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,473,448,735	1,473,448,735
5. Prasarana Sosial/ <i>Social Infrastructure</i>	242,000,000	1,166,675,708	1,408,675,708
6. Pembangunan Lain-lain/ <i>Others</i>	1,572,675,104	1,904,734,868	3,477,409,972

**Tabel** : 4.15.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : MADIUN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>9,199,484,151</b>	<b>36,605,195,763</b>	<b>45,804,679,914</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	146,103,750	92,523,678	238,627,428
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,795,376,026	15,056,080,390	18,851,456,416
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	343,473,000	1,782,490,031	2,125,963,031
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	195,000,000	323,530,770	518,530,770
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,065,158,250	3,524,111,655	4,589,269,905
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,654,373,125	15,826,459,239	19,480,832,364
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>9,199,484,073</b>	<b>33,896,063,814</b>	<b>43,095,547,887</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,216,960,137</b>	<b>16,196,127,099</b>	<b>20,413,087,275</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,029,359,788	8,528,623,701	11,557,983,489
2. Belanja Barang/ <i>Material Expenditures</i>	343,814,016	2,599,594,144	2,943,408,160
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	247,884,975	909,250,371	1,157,135,346
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	90,187,500	402,957,473	493,144,973
5. Belanja Lain-lain/ <i>Other Expenditures</i>	339,787,500	1,843,498,805	2,183,286,305
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	165,926,358	1,912,202,605	2,078,128,963
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,982,523,936</b>	<b>17,699,936,715</b>	<b>22,682,460,690</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	274,998,750	2,261,027,529	2,536,026,279
2. Prasarana Produksi/ <i>Production Infrastructure</i>	562,575,000	2,218,783,543	2,781,358,543
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,253,586,750	4,539,143,667	5,792,730,417
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	841,290,645	1,818,339,420	2,659,630,065
5. Prasarana Sosial/ <i>Social Infrastructure</i>	902,211,843	2,947,503,908	3,849,715,751
6. Pembangunan Lain-lain/ <i>Others</i>	1,147,860,948	3,915,138,648	5,062,999,596

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : MAGETAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>17,575,966,930</b>	<b>23,015,660,147</b>	<b>40,591,627,077</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	23,604,589	210,730,475	234,335,064
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,398,095,698	11,996,890,465	20,394,986,163
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	946,666,643	224,690,284	1,171,356,927
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	66,574,905	66,574,905
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,030,600,000	2,545,657,553	4,576,257,553
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,177,000,000	7,971,116,465	14,148,116,465
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>14,998,952,421</b>	<b>22,931,905,205</b>	<b>37,930,857,626</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,093,979,064</b>	<b>12,967,791,489</b>	<b>18,061,770,553</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,013,713,357	8,678,140,212	11,691,853,569
2. Belanja Barang/ <i>Material Expenditures</i>	407,819,598	653,871,729	1,061,691,327
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	247,855,107	200,182,419	448,037,526
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	390,334,357	248,053,889	638,388,246
5. Belanja Lain-lain/ <i>Other Expenditures</i>	876,873,359	1,868,358,975	2,745,232,334
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	157,383,286	1,319,184,265	1,476,567,551
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>9,904,973,357</b>	<b>9,964,113,716</b>	<b>19,869,087,073</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,521,210,000	1,711,185,736	4,232,395,736
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,334,800,000	1,557,561,333	2,892,361,333
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,567,680,000	2,484,075,827	4,051,755,827
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,122,983,357	1,321,345,319	2,444,328,676
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,725,300,000	1,114,089,352	2,839,389,352
6. Pembangunan Lain-lain/ <i>Others</i>	1,633,000,000	1,775,856,149	3,408,856,149

**Tabel** : 4.15.21  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : NGAWI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,938,101,500</b>	<b>26,359,424,400</b>	<b>30,297,525,900</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	2,482,500	157,063,484	159,545,984
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,999,989,000	13,652,860,840	15,652,849,840
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	897,426,410	897,426,410
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	290,139,064	290,139,064
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	176,130,000	898,738,198	1,074,868,198
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,759,500,000	10,463,196,404	12,222,696,404
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,934,231,500</b>	<b>26,179,678,336</b>	<b>30,113,909,836</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,527,269,000</b>	<b>16,690,339,082</b>	<b>19,217,608,082</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,449,352,500	11,351,793,394	12,801,145,894
2. Belanja Barang/ <i>Material Expenditures</i>	91,500,000	928,834,986	1,020,334,986
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	71,250,000	1,127,849,830	1,199,099,830
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41,250,000	466,606,264	507,856,264
5. Belanja Lain-lain/ <i>Other Expenditures</i>	249,000,000	1,555,461,004	1,804,461,004
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	624,916,500	1,259,793,604	1,884,710,104
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,406,962,500</b>	<b>9,489,339,254</b>	<b>10,896,301,754</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	300,000,000	1,145,877,320	1,445,877,320
2. Prasarana Produksi/ <i>Production Infrastructure</i>	300,000,000	612,686,806	912,686,806
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	456,367,500	3,621,044,324	4,077,411,824
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	790,972,208	790,972,208
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15,000,000	1,206,234,314	1,221,234,314
6. Pembangunan Lain-lain/ <i>Others</i>	335,595,000	2,112,524,282	2,448,119,282



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : BOJONEGORO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>14,840,510,982</b>	<b>67,251,567,648</b>	<b>82,092,078,630</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	209,494,404	209,494,404
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,199,401,514	28,854,805,332	35,054,206,846
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	471,733,314	4,708,989,900	5,180,723,214
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	386,666,686	2,447,822,124	2,834,488,810
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,048,421,786	8,839,323,756	10,887,745,542
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,734,287,682	22,191,132,132	27,925,419,814
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>13,776,603,468</b>	<b>62,428,508,784</b>	<b>76,205,112,252</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,779,147,996</b>	<b>34,440,761,052</b>	<b>41,219,909,048</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,074,474,886	25,968,121,044	30,042,595,930
2. Belanja Barang/ <i>Material Expenditures</i>	685,102,496	1,161,302,532	1,846,405,028
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	311,411,686	854,363,844	1,165,775,530
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	93,476,686	526,947,672	620,424,358
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,236,599,614	2,840,911,920	4,077,511,534
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	378,082,628	3,089,114,040	3,467,196,668
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,997,455,472</b>	<b>27,987,747,732</b>	<b>34,985,203,146</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	685,605,414	3,700,915,656	4,386,521,070
2. Prasarana Produksi/ <i>Production Infrastructure</i>	782,516,686	4,753,756,752	5,536,273,438
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	928,000,000	7,813,367,100	8,741,367,100
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,546,666,686	4,767,715,680	6,314,382,366
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,343,666,686	3,833,380,764	5,177,047,450
6. Pembangunan Lain-lain/ <i>Others</i>	1,711,000,000	3,118,611,780	4,829,611,780



**Tabel** : 4.15.23  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : TUBAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11,711,026,980</b>	<b>60,937,134,329</b>	<b>72,648,161,309</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,025,591,151	1,025,591,151
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,369,849,985	17,389,305,164	19,759,155,149
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,048,215,015	4,910,971,731	5,959,186,746
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,474,152,970	2,474,152,970
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	455,086,980	5,171,956,595	5,627,043,575
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	7,837,875,000	29,965,156,718	37,803,031,718
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,012,526,905</b>	<b>46,525,952,780</b>	<b>52,538,479,685</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,184,151,950</b>	<b>24,409,083,657</b>	<b>26,593,235,652</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,207,665,000	17,906,578,224	19,114,243,224
2. Belanja Barang/ <i>Material Expenditures</i>	153,689,985	1,732,222,341	1,885,912,326
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	144,885,015	1,248,417,710	1,393,302,725
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	69,300,000	885,700,006	955,000,006
5. Belanja Lain-lain/ <i>Other Expenditures</i>	475,111,980	1,593,245,569	2,068,357,549
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	133,499,970	1,042,919,807	1,176,419,777
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,828,374,955</b>	<b>22,116,869,123</b>	<b>25,945,244,123</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	545,999,985	2,705,427,362	3,251,427,347
2. Prasarana Produksi/ <i>Production Infrastructure</i>	488,165,715	3,264,275,386	3,752,441,101
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,055,709,270	5,250,062,048	6,305,771,318
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	504,000,000	3,681,405,217	4,185,405,217
5. Prasarana Sosial/ <i>Social Infrastructure</i>	599,999,985	3,550,358,105	4,150,358,090
6. Pembangunan Lain-lain/ <i>Others</i>	634,500,000	3,665,341,005	4,299,841,005

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : LAMONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>8,449,791,027</b>	<b>89,703,505,575</b>	<b>98,153,296,602</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	735,302,169	735,302,169
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,370,046,027	39,185,896,842	43,555,942,869
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	124,185,000	3,092,445,135	3,216,630,135
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	542,849,436	542,849,436
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,931,880,000	10,731,850,938	12,663,730,938
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,023,680,000	35,415,161,055	37,438,841,055
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>8,449,791,027</b>	<b>68,451,666,210</b>	<b>76,901,457,237</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,725,397,000</b>	<b>28,069,399,737</b>	<b>31,794,796,737</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,102,985,000	15,568,883,433	17,671,868,433
2. Belanja Barang/ <i>Material Expenditures</i>	364,650,000	1,426,826,376	1,791,476,376
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	393,720,000	1,195,950,438	1,589,670,438
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	169,932,000	713,712,672	883,644,672
5. Belanja Lain-lain/ <i>Other Expenditures</i>	652,290,000	7,393,329,783	8,045,619,783
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	41,820,000	1,770,697,035	1,812,517,035
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,724,394,027</b>	<b>40,382,266,473</b>	<b>45,106,660,500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	449,820,000	4,240,746,315	4,690,566,315
2. Prasarana Produksi/ <i>Production Infrastructure</i>	408,000,000	4,765,671,126	5,173,671,126
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,797,138,000	11,223,876,501	13,021,014,501
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	433,908,000	5,078,712,276	5,512,620,276
5. Prasarana Sosial/ <i>Social Infrastructure</i>	597,414,000	6,507,352,053	7,104,766,053
6. Pembangunan Lain-lain/ <i>Others</i>	1,038,114,027	8,565,908,202	9,604,022,229

**Tabel** : 4.15.25  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : GRESIK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>26,283,123,997</b>	<b>38,761,993,466</b>	<b>65,045,117,463</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	352,284,380	391,482,973	743,767,353
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10,335,924,630	16,596,595,736	26,932,520,366
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,162,426,113	2,459,778,545	5,622,204,658
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,946,000,000	1,314,018,545	3,260,018,545
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,866,181,584	7,421,252,657	11,287,434,241
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,620,307,290	10,578,865,010	17,199,172,300
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>26,113,321,875</b>	<b>38,719,152,892</b>	<b>64,832,474,767</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>14,030,983,870</b>	<b>23,270,821,553</b>	<b>37,301,805,423</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,439,605,900	11,680,742,836	18,120,348,736
2. Belanja Barang/ <i>Material Expenditures</i>	1,390,269,104	3,152,191,042	4,542,460,146
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,544,484,600	1,153,960,647	2,698,445,247
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	242,541,100	467,822,488	710,363,588
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,488,858,106	4,861,512,628	7,350,370,734
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,925,225,060	1,954,591,912	3,879,816,972
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,082,338,005</b>	<b>15,448,331,339</b>	<b>27,530,669,205</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,323,733,195	2,083,399,640	4,407,132,835
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,119,746,609	1,240,354,423	2,360,101,032
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,977,137,112	3,642,313,101	5,619,450,213
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	885,410,818	768,336,891	1,653,747,709
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,461,869,921	3,990,233,541	7,452,103,462
6. Pembangunan Lain-lain/ <i>Others</i>	2,314,440,350	3,723,693,743	6,038,134,093

**Tabel** : 4.15.26  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : BANGKALAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,676,250,968</b>	<b>12,854,887,596</b>	<b>17,531,138,564</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	99,075,717	99,075,717
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	520,600,000	2,196,712,224	2,717,312,224
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,432,587,346	6,722,492,454	8,155,079,800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	253,333,346	2,206,775,097	2,460,108,443
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	511,074,654	1,197,913,455	1,708,988,109
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,958,655,622	431,918,649	2,390,574,271
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,549,584,352</b>	<b>12,295,543,149</b>	<b>16,845,127,501</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,692,450,632</b>	<b>4,262,117,454</b>	<b>6,954,568,048</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,259,415,286	2,286,398,907	4,545,814,193
2. Belanja Barang/ <i>Material Expenditures</i>	191,355,346	365,959,215	557,314,561
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	55,100,000	309,433,284	364,533,284
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30,780,000	365,996,394	396,776,394
5. Belanja Lain-lain/ <i>Other Expenditures</i>	120,333,346	630,709,902	751,043,248
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	35,466,654	303,619,752	339,086,406
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,857,133,720</b>	<b>8,033,425,695</b>	<b>9,890,559,377</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	678,627,028	937,967,121	1,616,594,149
2. Prasarana Produksi/ <i>Production Infrastructure</i>	234,333,346	432,190,323	666,523,669
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	608,000,000	4,513,988,898	5,121,988,898
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	63,333,346	189,372,087	252,705,433
5. Prasarana Sosial/ <i>Social Infrastructure</i>	156,940,000	603,295,128	760,235,128
6. Pembangunan Lain-lain/ <i>Others</i>	115,900,000	1,356,612,138	1,472,512,138

**Tabel** : 4.15.27  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : SAMPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,190,000,000</b>	<b>7,372,182,858</b>	<b>9,562,182,858</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	169,650	169,650
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	403,800,000	912,243,024	1,316,043,024
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	480,000,000	1,460,066,190	1,940,066,190
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	240,000,000	781,915,632	1,021,915,632
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	480,000,000	1,007,178,642	1,487,178,642
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	586,200,000	3,210,609,720	3,796,809,720
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,190,000,000</b>	<b>7,216,002,372</b>	<b>9,406,002,372</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>510,000,000</b>	<b>1,595,786,538</b>	<b>2,105,786,538</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	460,500,000	1,293,363,054	1,753,863,054
2. Belanja Barang/ <i>Material Expenditures</i>	9,000,000	50,015,430	59,015,430
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,400,000	75,894,450	90,294,450
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,600,000	45,025,110	57,625,110
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,500,000	86,904,648	100,404,648
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	44,583,846	44,583,846
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,680,000,000</b>	<b>5,620,215,834</b>	<b>7,300,215,834</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	480,000,000	1,225,208,472	1,705,208,472
2. Prasarana Produksi/ <i>Production Infrastructure</i>	480,000,000	1,223,567,826	1,703,567,826
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	480,000,000	1,091,533,842	1,571,533,842
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	240,000,000	1,055,299,734	1,295,299,734
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	525,155,316	525,155,316
6. Pembangunan Lain-lain/ <i>Others</i>	0	499,450,644	499,450,644

**Tabel** : 4.15.28  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : PAMEKASAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>467,500,000</b>	<b>18,929,962,356</b>	<b>19,397,462,356</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	166,650,000	3,790,258,553	3,956,908,553
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	264,000,000	5,064,006,130	5,328,006,130
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,001,199,076	2,001,199,076
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	36,850,000	3,364,332,735	3,401,182,735
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,710,165,862	4,710,165,862
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>467,500,000</b>	<b>17,152,033,763</b>	<b>17,619,533,763</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>392,150,000</b>	<b>7,686,133,584</b>	<b>8,078,283,584</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	264,000,000	5,715,943,736	5,979,943,736
2. Belanja Barang/ <i>Material Expenditures</i>	40,700,000	526,735,368	567,435,368
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59,950,000	519,188,638	579,138,638
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	417,525,885	417,525,885
5. Belanja Lain-lain/ <i>Other Expenditures</i>	27,500,000	506,739,957	534,239,957
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>75,350,000</b>	<b>9,465,900,179</b>	<b>9,541,250,179</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,462,695,727	2,462,695,727
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	3,252,491,165	3,252,491,165
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,632,316,625	2,632,316,625
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	193,267,096	193,267,096
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11,550,000	58,928,789	70,478,789
6. Pembangunan Lain-lain/ <i>Others</i>	63,800,000	866,200,777	930,000,777



**Tabel** : 4.15.29  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : JAWA TIMUR

**Kab /Regency** : SUMENEP

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,808,572,825</b>	<b>29,374,964,388</b>	<b>34,183,537,213</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	265,737,500	2,300,281,632	2,566,019,132
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	233,333,345	3,059,362,845	3,292,696,190
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	116,666,655	1,217,075,706	1,333,742,361
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,400,000,000	12,764,277,108	14,164,277,108
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,792,835,325	10,033,967,097	12,826,802,422
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,779,406,240</b>	<b>29,344,475,853</b>	<b>34,123,882,093</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,417,391,425</b>	<b>9,968,094,279</b>	<b>13,385,485,669</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,897,446,020	6,567,111,342	9,464,557,362
2. Belanja Barang/ <i>Material Expenditures</i>	275,190,370	1,359,562,050	1,634,752,420
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	71,545,845	592,938,225	664,484,070
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	44,875,845	392,531,535	437,407,380
5. Belanja Lain-lain/ <i>Other Expenditures</i>	128,333,345	966,617,982	1,094,951,327
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	89,333,145	89,333,145
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,362,014,815</b>	<b>19,376,381,574</b>	<b>20,738,396,354</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	355,363,750	4,919,987,952	5,275,351,702
2. Prasarana Produksi/ <i>Production Infrastructure</i>	144,958,345	1,622,193,507	1,767,151,852
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	508,682,720	7,730,967,321	8,239,650,041
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	86,041,655	1,154,501,073	1,240,542,728
5. Prasarana Sosial/ <i>Social Infrastructure</i>	142,718,345	2,287,458,063	2,430,176,408
6. Pembangunan Lain-lain/ <i>Others</i>	124,250,000	1,661,273,658	1,785,523,658



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.30**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : KEDIRI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,527,438,430</b>	<b>0</b>	<b>5,527,438,430</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	1,899,961,920	0	1,899,961,920
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	66,240,000	0	66,240,000
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	1,605,768,000	0	1,605,768,000
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	1,955,468,510	0	1,955,468,510
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,527,438,430</b>	<b>0</b>	<b>5,527,438,430</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,520,918,430</b>	<b>0</b>	<b>3,520,918,430</b>
1. Belanja Pegawai/ Personnel Expenditures	1,619,292,000	0	1,619,292,000
2. Belanja Barang/ Material Expenditures	613,452,550	0	613,452,550
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	97,142,800	0	97,142,800
4. Biaya Perjalanan/ Travel Expenditures	3,588,000	0	3,588,000
5. Belanja Lain-lain/ Other Expenditures	1,123,021,000	0	1,123,021,000
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	64,422,080	0	64,422,080
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,006,520,000</b>	<b>0</b>	<b>2,006,520,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	515,200,000	0	515,200,000
2. Prasarana Produksi/ Production Infrastructure	437,000,000	0	437,000,000
3. Prasarana Perhubungan/ Transportation Infrastructure	133,400,000	0	133,400,000
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	327,520,000	0	327,520,000
6. Pembangunan Lain-lain/ Others	593,400,000	0	593,400,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.31**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : BLITAR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,110,871,660</b>	<b>0</b>	<b>6,110,871,660</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,016,966,080	0	1,016,966,080
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	800,000,000	0	800,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	400,000,000	0	400,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	800,000,000	0	800,000,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,093,905,580	0	3,093,905,580
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,565,745,660</b>	<b>0</b>	<b>5,565,745,660</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,255,105,000</b>	<b>0</b>	<b>1,255,105,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	519,200,000	0	519,200,000
2. Belanja Barang/ <i>Material Expenditures</i>	136,933,340	0	136,933,340
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	154,533,340	0	154,533,340
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10,666,660	0	10,666,660
5. Belanja Lain-lain/ <i>Other Expenditures</i>	119,105,000	0	119,105,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	314,666,660	0	314,666,660
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,310,640,660</b>	<b>0</b>	<b>4,310,640,660</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	800,000,000	0	800,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	738,055,340	0	738,055,340
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	800,000,000	0	800,000,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	575,891,660	0	575,891,660
5. Prasarana Sosial/ <i>Social Infrastructure</i>	596,693,660	0	596,693,660
6. Pembangunan Lain-lain/ <i>Others</i>	800,000,000	0	800,000,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.32**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : MALANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,004,425,076</b>	<b>258,520,884</b>	<b>8,262,945,960</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,980,800,000	19,917,147	3,000,717,147
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	29,109,675	29,109,675
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	360,000,018	30,641,763	390,641,781
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,440,000,018	40,855,683	1,480,855,701
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,223,625,040	137,996,616	3,361,621,656
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6,636,533,040</b>	<b>252,849,168</b>	<b>6,889,382,208</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,283,765,058</b>	<b>28,398,252</b>	<b>1,312,163,310</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	162,000,000	4,596,264	166,596,264
2. Belanja Barang/ <i>Material Expenditures</i>	164,816,100	11,594,535	176,410,635
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	561,524,940	5,279,964	566,804,904
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	79,200,018	1,274,595	80,474,613
5. Belanja Lain-lain/ <i>Other Expenditures</i>	275,544,018	4,427,223	279,971,241
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	40,679,982	1,225,671	41,905,653
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,352,767,982</b>	<b>224,450,916</b>	<b>5,577,218,898</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	787,525,200	25,062,408	812,587,608
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,097,380,682	49,228,035	2,146,608,717
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	947,646,000	47,545,803	995,191,803
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	42,675,600	42,675,600
5. Prasarana Sosial/ <i>Social Infrastructure</i>	256,500,000	16,235,538	272,735,538
6. Pembangunan Lain-lain/ <i>Others</i>	1,263,716,100	43,703,532	1,307,419,632

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.33**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : PROBOLINGGO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,694,649,584</b>	<b>1,554,117,006</b>	<b>3,248,766,590</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	28,244,160	109,863,780	138,107,940
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	381,798,664	381,798,664
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	38,810,577	38,810,577
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,101,522,224	359,684,520	1,461,206,744
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	564,883,200	663,959,465	1,228,842,665
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,694,649,584</b>	<b>1,554,116,980</b>	<b>3,248,766,564</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,525,184,624</b>	<b>753,424,854</b>	<b>2,278,609,478</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	176,243,552	473,511,038	649,754,590
2. Belanja Barang/ <i>Material Expenditures</i>	1,085,140,608	130,881,218	1,216,021,826
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	75,694,352	49,582,000	125,276,352
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27,114,400	45,832,306	72,946,706
5. Belanja Lain-lain/ <i>Other Expenditures</i>	160,991,712	53,618,292	214,610,004
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>169,464,960</b>	<b>800,692,126</b>	<b>970,157,086</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	214,950,905	214,950,905
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	223,412,410	223,412,410
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	191,067,474	191,067,474
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	87,669,322	87,669,322
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	10,031,034	10,031,034
6. Pembangunan Lain-lain/ <i>Others</i>	169,464,960	73,560,981	243,025,941

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.34**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : PASURUAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,807,600,000</b>	<b>145,386,496</b>	<b>2,952,986,496</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	21,476,488	21,476,488
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,338,800,000	24,277,772	1,363,077,772
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	50,609,812	50,609,812
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	747,010	747,010
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,116,000,000	747,010	1,116,747,010
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	352,800,000	47,528,404	400,328,404
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,807,600,000</b>	<b>137,635,390</b>	<b>2,945,235,390</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,221,200,000</b>	<b>67,914,614</b>	<b>1,289,114,614</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	425,200,000	16,807,690	442,007,690
2. Belanja Barang/ <i>Material Expenditures</i>	282,000,000	8,092,592	290,092,592
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	214,800,000	8,715,100	223,515,100
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	162,800,000	8,839,604	171,639,604
5. Belanja Lain-lain/ <i>Other Expenditures</i>	116,400,000	1,992,024	118,392,024
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	20,000,000	23,467,604	43,467,604
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,586,400,000</b>	<b>69,720,776</b>	<b>1,656,120,776</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	496,800,000	6,847,576	503,647,576
2. Prasarana Produksi/ <i>Production Infrastructure</i>	28,000,000	12,450,140	40,450,140
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	235,200,000	12,450,140	247,650,140
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	17,200,000	2,116,524	19,316,524
5. Prasarana Sosial/ <i>Social Infrastructure</i>	342,400,000	6,505,196	348,905,196
6. Pembangunan Lain-lain/ <i>Others</i>	466,800,000	29,351,200	496,151,200

**Tabel : 4.15.35**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2007 (Rp)**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : MOJOKERTO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>990,000,000</b>	<b>0</b>	<b>990,000,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	18,000,000	0	18,000,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	720,000,000	0	720,000,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	252,000,000	0	252,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>990,000,000</b>	<b>0</b>	<b>990,000,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>990,000,000</b>	<b>0</b>	<b>990,000,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	43,200,000	0	43,200,000
2. Belanja Barang/ <i>Material Expenditures</i>	417,564,000	0	417,564,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	197,046,000	0	197,046,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	125,280,000	0	125,280,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	206,910,000	0	206,910,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>0</b>	<b>0</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	0	0	0

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
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**Tabel : 4.15.36**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : MADIUN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9,353,310,825</b>	<b>0</b>	<b>9,353,310,825</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	116,666,675	0	116,666,675
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9,236,644,150	0	9,236,644,150
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6,519,977,475</b>	<b>0</b>	<b>6,519,977,475</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>794,800,000</b>	<b>0</b>	<b>794,800,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	106,000,000	0	106,000,000
2. Belanja Barang/ <i>Material Expenditures</i>	389,633,325	0	389,633,325
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	86,666,675	0	86,666,675
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	45,000,000	0	45,000,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	167,500,000	0	167,500,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,725,177,475</b>	<b>0</b>	<b>5,725,177,475</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	866,666,675	0	866,666,675
2. Prasarana Produksi/ <i>Production Infrastructure</i>	986,036,725	0	986,036,725
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	974,165,750	0	974,165,750
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	1,000,000,000	0	1,000,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	898,308,325	0	898,308,325
6. Pembangunan Lain-lain/ <i>Others</i>	1,000,000,000	0	1,000,000,000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.37**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : SURABAYA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,664,119,441</b>	<b>0</b>	<b>8,664,119,441</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,826,050,695	0	1,826,050,695
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	767,058,766	0	767,058,766
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	153,411,688	0	153,411,688
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,804,505,791	0	2,804,505,791
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,113,092,501	0	3,113,092,501
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8,664,119,441</b>	<b>0</b>	<b>8,664,119,441</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,949,092,496</b>	<b>0</b>	<b>2,949,092,496</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	563,248,945	0	563,248,945
2. Belanja Barang/ <i>Material Expenditures</i>	1,045,035,380	0	1,045,035,380
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	508,253,723	0	508,253,723
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	499,786,688	0	499,786,688
5. Belanja Lain-lain/ <i>Other Expenditures</i>	320,303,150	0	320,303,150
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,464,610	0	12,464,610
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,715,026,945</b>	<b>0</b>	<b>5,715,026,945</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	153,411,688	0	153,411,688
2. Prasarana Produksi/ <i>Production Infrastructure</i>	762,349,207	0	762,349,207
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,874,500,000	0	1,874,500,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	697,773,334	0	697,773,334
5. Prasarana Sosial/ <i>Social Infrastructure</i>	383,529,383	0	383,529,383
6. Pembangunan Lain-lain/ <i>Others</i>	1,843,463,333	0	1,843,463,333

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.15.38**  
**Tabel**

**Propinsi / Province : JAWA TIMUR**

**Kota / Municipality : BATU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>21,046,800,000</b>	<b>2,307,504,474</b>	<b>23,354,304,474</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	69,467,596	69,467,596
2. Pendapatan Asli Desa/ Genuine Village Income	9,368,400,000	318,010,869	9,686,410,869
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	480,000,000	71,433,659	551,433,659
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	240,000,000	3,440,613	243,440,613
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	480,000,000	140,683,356	620,683,356
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	10,478,400,000	1,704,468,381	12,182,868,381
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,493,000,000</b>	<b>1,733,610,384</b>	<b>7,226,610,384</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,613,000,000</b>	<b>965,201,512</b>	<b>3,578,201,512</b>
1. Belanja Pegawai/ Personnel Expenditures	2,071,200,000	516,911,032	2,588,111,032
2. Belanja Barang/ Material Expenditures	194,400,000	111,927,486	306,327,486
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	148,200,000	138,126,384	286,326,384
4. Biaya Perjalanan/ Travel Expenditures	0	46,530,187	46,530,187
5. Belanja Lain-lain/ Other Expenditures	199,200,000	151,706,423	350,906,423
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,880,000,000</b>	<b>768,408,872</b>	<b>3,648,408,872</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	480,000,000	107,592,859	587,592,859
2. Prasarana Produksi/ Production Infrastructure	480,000,000	109,225,787	589,225,787
3. Prasarana Perhubungan/ Transportation Infrastructure	480,000,000	109,225,787	589,225,787
4. Prasarana Pemasaran/ Marketing Infrastructure	480,000,000	109,225,787	589,225,787
5. Prasarana Sosial/ Social Infrastructure	480,000,000	147,454,813	627,454,813
6. Pembangunan Lain-lain/ Others	480,000,000	185,683,839	665,683,839

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.16**  
**Tabel**

**Propinsi / Province : BANTEN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>59,703,208,470</b>	<b>140,174,791,716</b>	<b>199,878,000,186</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	5,391,489	732,815,020	738,206,509
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	26,438,012,389	46,761,629,716	73,199,642,105
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	10,969,493,666	27,294,065,764	38,263,559,430
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6,308,708,912	18,539,185,064	24,847,893,976
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	10,704,433,915	31,324,556,179	42,028,990,094
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	5,277,168,099	15,522,539,973	20,799,708,072
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>59,000,754,098</b>	<b>139,045,154,064</b>	<b>198,045,908,162</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>27,430,319,647</b>	<b>52,651,220,174</b>	<b>80,081,539,821</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	15,167,450,368	25,743,266,892	40,910,717,260
2. Belanja Barang/ <i>Material Expenditures</i>	3,623,660,534	5,696,543,541	9,320,204,075
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,174,676,824	6,222,888,900	9,397,565,724
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,562,588,112	4,146,909,790	5,709,497,902
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,104,607,177	8,677,456,135	11,782,063,312
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	797,336,632	2,164,154,916	2,961,491,548
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>31,570,434,451</b>	<b>86,393,933,890</b>	<b>117,964,368,341</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6,436,635,200	13,761,358,896	20,197,994,096
2. Prasarana Produksi/ <i>Production Infrastructure</i>	2,754,115,440	10,213,979,420	12,968,094,860
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	10,534,961,189	29,651,355,472	40,186,316,661
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	863,836,800	3,050,852,117	3,914,688,917
5. Prasarana Sosial/ <i>Social Infrastructure</i>	6,199,513,160	17,131,157,375	23,330,670,535
6. Pembangunan Lain-lain/ <i>Others</i>	4,781,372,662	12,585,230,610	17,366,603,272

**Tabel** : 4.16.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BANTEN

**Kab /Regency** : PANDEGLANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,085,993,122</b>	<b>46,403,388,720</b>	<b>49,489,381,842</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,306,745,000	17,575,599,600	18,882,344,600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	683,298,122	9,487,192,104	10,170,490,226
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	391,000,000	6,002,100,000	6,393,100,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	414,000,000	9,396,345,816	9,810,345,816
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	290,950,000	3,942,151,200	4,233,101,200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,085,938,750</b>	<b>46,138,707,264</b>	<b>49,224,646,014</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,863,575,000</b>	<b>17,314,528,920</b>	<b>19,178,103,920</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	984,055,000	8,205,467,400	9,189,522,400
2. Belanja Barang/ <i>Material Expenditures</i>	78,545,000	1,978,093,728	2,056,638,728
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	259,900,000	2,405,531,544	2,665,431,544
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	149,500,000	1,265,229,264	1,414,729,264
5. Belanja Lain-lain/ <i>Other Expenditures</i>	259,325,000	2,889,539,640	3,148,864,640
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	132,250,000	570,667,344	702,917,344
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,222,363,750</b>	<b>28,824,178,344</b>	<b>30,046,542,094</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	51,750,000	4,182,679,800	4,234,429,800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	116,495,000	3,951,090,000	4,067,585,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	681,375,000	9,601,873,944	10,283,248,944
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	57,500,000	936,000,000	993,500,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	161,000,000	6,615,472,344	6,776,472,344
6. Pembangunan Lain-lain/ <i>Others</i>	154,243,750	3,537,062,256	3,691,306,006

**Tabel** : 4.16.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BANTEN

**Kab /Regency** : LEBAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,152,384,000</b>	<b>40,702,545,779</b>	<b>42,854,929,779</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	459,021,486	459,021,486
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,154,842,000	11,081,937,314	12,236,779,314
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	338,000,000	8,101,652,972	8,439,652,972
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	260,000,000	6,109,911,143	6,369,911,143
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	399,542,000	10,448,587,436	10,848,129,436
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,501,435,428	4,501,435,428
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,152,384,000</b>	<b>40,584,301,492</b>	<b>42,736,685,492</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>958,685,000</b>	<b>13,939,417,800</b>	<b>14,898,102,800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	695,942,000	6,630,720,572	7,326,662,572
2. Belanja Barang/ <i>Material Expenditures</i>	118,170,000	1,259,521,886	1,377,691,886
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26,273,000	1,467,590,572	1,493,863,572
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	52,000,000	1,406,822,914	1,458,822,914
5. Belanja Lain-lain/ <i>Other Expenditures</i>	66,300,000	2,604,301,714	2,670,601,714
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	570,460,142	570,460,142
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,193,699,000</b>	<b>26,644,883,692</b>	<b>27,838,582,692</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	465,400,000	3,776,785,397	4,242,185,397
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2,224,568,857	2,224,568,857
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	221,299,000	9,651,990,810	9,873,289,810
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,211,777,714	1,211,777,714
5. Prasarana Sosial/ <i>Social Infrastructure</i>	338,000,000	5,293,109,143	5,631,109,143
6. Pembangunan Lain-lain/ <i>Others</i>	169,000,000	4,486,651,771	4,655,651,771

**Tabel** : 4.16.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BANTEN

**Kab /Regency** : TANGERANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>27,638,686,389</b>	<b>16,339,384,210</b>	<b>43,978,070,599</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	14,508,645,000	6,988,874,360	21,497,519,360
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	4,844,000,000	2,554,137,585	7,398,137,585
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,508,500,000	1,748,780,990	4,257,280,990
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,601,141,389	2,972,099,890	7,573,241,279
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,176,400,000	2,075,491,385	3,251,891,385
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>27,085,086,389</b>	<b>15,594,779,400</b>	<b>42,679,865,789</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>10,734,961,400</b>	<b>7,094,168,495</b>	<b>17,829,129,895</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	5,781,660,000	3,437,537,610	9,219,197,610
2. Belanja Barang/ <i>Material Expenditures</i>	996,134,000	683,085,775	1,679,219,775
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,684,847,000	801,092,700	2,485,939,700
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	528,826,400	546,676,475	1,075,502,875
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,418,254,000	1,152,884,420	2,571,138,420
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	325,240,000	472,891,515	798,131,515
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>16,350,124,989</b>	<b>8,500,610,905</b>	<b>24,850,735,894</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,570,780,000	1,688,380,280	4,259,160,280
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,513,750,000	1,427,932,075	2,941,682,075
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	5,678,550,789	2,727,169,820	8,405,720,609
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	346,000,000	88,433,855	434,433,855
5. Prasarana Sosial/ <i>Social Infrastructure</i>	4,095,844,200	1,228,785,130	5,324,629,330
6. Pembangunan Lain-lain/ <i>Others</i>	2,145,200,000	1,339,909,745	3,485,109,745



**Tabel** : 4.16.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : BANTEN

**Kab /Regency** : SERANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>7,878,320,800</b>	<b>35,436,052,635</b>	<b>43,314,373,435</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	273,793,534	273,793,534
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,733,317,768	10,722,656,238	12,455,974,006
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,384,320,000	6,780,141,503	8,164,461,503
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	992,320,000	4,519,417,963	5,511,737,963
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,783,808,880	8,168,376,433	9,952,185,313
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,984,554,152	4,971,666,964	6,956,221,116
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>7,878,320,800</b>	<b>35,433,945,536</b>	<b>43,312,266,336</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,923,984,000</b>	<b>13,718,077,047</b>	<b>16,642,061,047</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,554,560,000	7,068,924,382	8,623,484,382
2. Belanja Barang/ <i>Material Expenditures</i>	329,324,800	1,747,226,652	2,076,551,452
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	245,840,000	1,503,631,172	1,749,471,172
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	229,600,000	914,403,301	1,144,003,301
5. Belanja Lain-lain/ <i>Other Expenditures</i>	534,979,200	1,981,448,125	2,516,427,325
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29,680,000	502,443,415	532,123,415
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,954,336,800</b>	<b>21,715,868,489</b>	<b>26,670,205,289</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,411,577,832	3,860,849,195	5,272,427,027
2. Prasarana Produksi/ <i>Production Infrastructure</i>	732,237,072	2,610,388,488	3,342,625,560
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,172,511,032	7,341,772,622	8,514,283,654
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	460,336,800	814,640,548	1,274,977,348
5. Prasarana Sosial/ <i>Social Infrastructure</i>	391,384,504	3,898,405,770	4,289,790,274
6. Pembangunan Lain-lain/ <i>Others</i>	786,289,560	3,189,811,866	3,976,101,426



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.16.05**  
**Tabel**

**Propinsi / Province : BANTEN**

**Kota / Municipality : TANGERANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>14,063,106,512</b>	<b>0</b>	<b>14,063,106,512</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,599,036,456	0	5,599,036,456
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	3,347,875,544	0	3,347,875,544
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,536,888,912	0	1,536,888,912
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,937,972,232	0	2,937,972,232
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	641,333,368	0	641,333,368
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>14,063,106,512</b>	<b>0</b>	<b>14,063,106,512</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>8,153,641,600</b>	<b>0</b>	<b>8,153,641,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,310,453,368	0	4,310,453,368
2. Belanja Barang/ <i>Material Expenditures</i>	1,563,623,776	0	1,563,623,776
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	821,137,824	0	821,137,824
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	512,488,912	0	512,488,912
5. Belanja Lain-lain/ <i>Other Expenditures</i>	651,271,088	0	651,271,088
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	294,666,632	0	294,666,632
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,909,464,912</b>	<b>0</b>	<b>5,909,464,912</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,623,717,368	0	1,623,717,368
2. Prasarana Produksi/ <i>Production Infrastructure</i>	214,933,368	0	214,933,368
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,182,925,368	0	2,182,925,368
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	976,444,456	0	976,444,456
6. Pembangunan Lain-lain/ <i>Others</i>	911,444,352	0	911,444,352

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.16.06**  
**Tabel**

**Propinsi / Province : BANTEN**

**Kota / Municipality : CILEGON**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,884,717,647</b>	<b>1,293,420,372</b>	<b>6,178,138,019</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	5,391,489	0	5,391,489
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,135,426,165	392,562,204	2,527,988,369
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	372,000,000	370,941,600	742,941,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	620,000,000	158,974,968	778,974,968
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	567,969,414	339,146,604	907,116,018
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,183,930,579	31,794,996	1,215,725,575
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,735,917,647</b>	<b>1,293,420,372</b>	<b>6,029,338,019</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,795,472,647</b>	<b>585,027,912</b>	<b>3,380,500,528</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,840,780,000	400,616,928	2,241,396,928
2. Belanja Barang/ <i>Material Expenditures</i>	537,862,958	28,615,500	566,478,458
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	136,679,000	45,042,912	181,721,912
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	90,172,800	13,777,836	103,950,636
5. Belanja Lain-lain/ <i>Other Expenditures</i>	174,477,889	49,282,236	223,760,125
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15,500,000	47,692,500	63,192,500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,940,445,000</b>	<b>708,392,460</b>	<b>2,648,837,460</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	313,410,000	252,664,224	566,074,224
2. Prasarana Produksi/ <i>Production Infrastructure</i>	176,700,000	0	176,700,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	598,300,000	328,548,276	926,848,276
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	236,840,000	95,384,988	332,224,988
6. Pembangunan Lain-lain/ <i>Others</i>	615,195,000	31,794,972	646,989,972

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.17**  
**Tabel**

**Propinsi / Province : B A L I**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>64,359,176,471</b>	<b>46,764,193,287</b>	<b>111,123,369,758</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	3,985,008,254	1,721,308,174	5,706,316,428
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	14,932,574,295	14,708,873,576	29,641,447,871
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	4,786,602,221	3,544,679,928	8,331,282,149
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,267,753,699	1,821,671,143	4,089,424,842
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	6,285,120,689	4,837,489,043	11,122,609,732
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	32,102,117,313	20,130,171,423	52,232,288,736
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>60,525,982,363</b>	<b>41,156,014,410</b>	<b>101,681,996,773</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>47,606,147,487</b>	<b>28,210,967,311</b>	<b>75,817,114,798</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	33,105,995,946	20,072,007,855	53,178,003,801
2. Belanja Barang/ <i>Material Expenditures</i>	3,724,341,675	2,853,915,092	6,578,256,767
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,310,798,681	1,223,238,235	2,534,036,916
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	528,624,333	580,106,258	1,108,730,591
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,868,869,564	2,901,457,765	9,770,327,329
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,067,517,288	580,242,106	2,647,759,394
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,919,834,876</b>	<b>12,945,047,099</b>	<b>25,864,881,975</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,800,714,155	2,624,747,429	4,425,461,584
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,242,448,416	1,950,430,142	3,192,878,558
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,082,709,621	2,087,508,498	4,170,218,119
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	621,632,712	1,487,829,696	2,109,462,408
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,441,254,345	1,976,973,187	4,418,227,532
6. Pembangunan Lain-lain/ <i>Others</i>	4,731,075,627	2,817,558,147	7,548,633,774

**Tabel** : 4.17.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : JEMBRANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6,437,664,686</b>	<b>2,420,966,940</b>	<b>8,858,631,626</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,033,074,445	1,960,882	1,035,035,327
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,291,343,069	83,848,012	1,375,191,081
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	832,979,821	218,537,754	1,051,517,575
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	441,553,699	109,268,894	550,822,593
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	723,472,094	218,537,754	942,009,848
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,115,241,558	1,788,813,644	3,904,055,202
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>4,573,525,130</b>	<b>2,409,703,794</b>	<b>6,983,228,924</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,903,243,534</b>	<b>1,348,377,100</b>	<b>3,251,620,634</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	612,347,990	950,652,886	1,563,000,876
2. Belanja Barang/ <i>Material Expenditures</i>	90,228,928	297,568,544	387,797,472
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	71,233,349	34,722,976	105,956,325
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	86,148,333	16,468,172	102,616,505
5. Belanja Lain-lain/ <i>Other Expenditures</i>	118,763,768	35,586,542	154,350,310
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	924,521,166	13,377,980	937,899,146
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,670,281,596</b>	<b>1,061,326,694</b>	<b>3,731,608,273</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	246,078,944	171,045,840	417,124,784
2. Prasarana Produksi/ <i>Production Infrastructure</i>	369,118,416	206,429,946	575,548,362
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	458,483,914	201,191,158	659,675,072
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	218,880,712	196,653,926	415,534,638
5. Prasarana Sosial/ <i>Social Infrastructure</i>	605,721,424	147,646,224	753,367,648
6. Pembangunan Lain-lain/ <i>Others</i>	771,998,186	138,359,600	910,357,786

**Tabel** : 4.17.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : TABANAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>6,722,312,142</b>	<b>14,540,373,429</b>	<b>21,262,685,571</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	230,185,878	310,232,093	540,417,971
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	624,000,000	5,886,746,476	6,510,746,476
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,040,000,000	1,213,146,699	2,253,146,699
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	520,000,000	651,840,000	1,171,840,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,040,000,000	1,192,001,572	2,232,001,572
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,268,126,264	5,286,406,589	8,554,532,853
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>6,355,404,614</b>	<b>12,210,808,237</b>	<b>18,566,212,851</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,763,267,614</b>	<b>7,430,234,629</b>	<b>13,193,502,243</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,485,520,000	5,842,515,349	10,328,035,349
2. Belanja Barang/ <i>Material Expenditures</i>	332,268,092	361,476,514	693,744,606
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	95,355,000	138,892,554	234,247,554
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	21,840,000	142,513,952	164,353,952
5. Belanja Lain-lain/ <i>Other Expenditures</i>	597,298,000	697,745,638	1,295,043,638
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	230,986,522	247,090,622	478,077,144
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>592,137,000</b>	<b>4,780,573,608</b>	<b>5,372,710,608</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	817,887,219	817,887,219
2. Prasarana Produksi/ <i>Production Infrastructure</i>	148,330,000	905,333,301	1,053,663,301
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	827,474,699	827,474,699
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	745,994,699	745,994,699
5. Prasarana Sosial/ <i>Social Infrastructure</i>	51,207,000	683,711,872	734,918,872
6. Pembangunan Lain-lain/ <i>Others</i>	392,600,000	800,171,818	1,192,771,818

**Tabel** : 4.17.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : BADUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>11,323,744,900</b>	<b>3,156,980,292</b>	<b>14,480,725,192</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,980,076,462	710,720,532	2,690,796,994
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,825,558,000	1,285,253,352	9,110,811,352
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	36,724,464	36,724,464
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	608,890,438	427,869,468	1,036,759,906
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	909,220,000	696,412,476	1,605,632,476
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,323,744,900</b>	<b>3,135,712,860</b>	<b>14,459,457,760</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>9,271,109,926</b>	<b>2,278,630,476</b>	<b>11,549,740,402</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,218,515,000	977,575,896	3,196,090,896
2. Belanja Barang/ <i>Material Expenditures</i>	1,853,790,926	801,229,428	2,655,020,354
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	396,500,000	86,868,468	483,368,468
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	26,000,000	28,510,416	54,510,416
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,125,017,000	356,366,304	4,481,383,304
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	651,287,000	28,079,964	679,366,964
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,052,634,974</b>	<b>857,082,384</b>	<b>2,909,717,384</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	487,500,000	229,645,260	717,145,260
2. Prasarana Produksi/ <i>Production Infrastructure</i>	325,000,000	0	325,000,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	392,600,000	39,172,716	431,772,716
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	100,869,804	100,869,804
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	176,579,676	176,579,676
6. Pembangunan Lain-lain/ <i>Others</i>	847,534,974	310,814,928	1,158,349,902



**Tabel** : 4.17.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : G I A N Y A R

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>10,049,869,600</b>	<b>1,604,588,361</b>	<b>11,654,457,961</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	201,824,000	3,623,225	205,447,225
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	323,968,000	1,157,444,619	1,481,412,619
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,194,947,200	58,632,272	1,253,579,472
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	272,000,000	11,602,645	283,602,645
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	697,130,400	51,364,288	748,494,688
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	7,360,000,000	321,921,312	7,681,921,312
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>10,049,869,600</b>	<b>1,258,103,415</b>	<b>11,307,973,015</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>7,861,557,600</b>	<b>1,063,528,370</b>	<b>8,925,085,970</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,058,400,000	368,372,777	6,426,772,777
2. Belanja Barang/ <i>Material Expenditures</i>	684,957,600	42,530,612	727,488,212
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	219,200,000	541,715,002	760,915,002
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	208,000,000	16,061,145	224,061,145
5. Belanja Lain-lain/ <i>Other Expenditures</i>	627,000,000	84,963,877	711,963,877
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	64,000,000	9,884,957	73,884,957
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,188,312,000</b>	<b>194,575,045</b>	<b>2,382,887,045</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	39,133,679	39,133,679
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	19,317,108	19,317,108
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	627,473,600	23,774,905	651,248,505
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	23,774,905	23,774,905
5. Prasarana Sosial/ <i>Social Infrastructure</i>	976,838,400	47,166,268	1,024,004,668
6. Pembangunan Lain-lain/ <i>Others</i>	584,000,000	41,408,180	625,408,180



**Tabel** : 4.17.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : KLUNGKUNG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,982,584,150</b>	<b>4,174,412,866</b>	<b>8,156,997,016</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	287,668,118	287,668,118
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	225,225,000	571,807,512	797,032,512
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	263,275,464	263,275,464
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	969,859,150	633,619,478	1,603,478,628
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,787,500,000	2,418,042,294	5,205,542,294
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,982,584,125</b>	<b>3,963,601,578</b>	<b>7,946,185,703</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,242,183,325</b>	<b>2,967,293,288</b>	<b>6,209,476,638</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,688,415,000	2,290,991,434	4,979,406,434
2. Belanja Barang/ <i>Material Expenditures</i>	98,510,050	133,312,436	231,822,486
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	58,687,500	75,171,416	133,858,916
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	33,750,000	75,627,662	109,377,662
5. Belanja Lain-lain/ <i>Other Expenditures</i>	362,820,775	364,934,750	727,755,525
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	27,255,590	27,255,590
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>740,400,800</b>	<b>996,308,290</b>	<b>1,736,709,090</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	389,721,575	91,244,508	480,966,083
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	79,062,500	286,016,398	365,078,898
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	73,697,482	73,697,482
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	142,304,552	142,304,552
6. Pembangunan Lain-lain/ <i>Others</i>	271,616,725	403,045,350	674,662,075

**Tabel** : 4.17.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : BANGLI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,324,800,000</b>	<b>7,754,081,088</b>	<b>9,078,881,088</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,600,000	261,771,068	263,371,068
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	819,944,000	2,111,121,328	2,931,065,328
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	80,000,000	530,255,930	610,255,930
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	346,553,216	346,553,216
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	317,976,000	1,069,007,162	1,386,983,162
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	105,280,000	3,435,372,384	3,540,652,384
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,308,800,000</b>	<b>7,680,012,540</b>	<b>8,988,812,540</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>890,400,000</b>	<b>6,247,158,502</b>	<b>7,137,558,502</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	672,000,000	5,420,083,896	6,092,083,896
2. Belanja Barang/ <i>Material Expenditures</i>	35,200,000	195,633,622	230,833,622
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24,400,000	71,178,170	95,578,170
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,000,000	56,985,502	68,985,502
5. Belanja Lain-lain/ <i>Other Expenditures</i>	122,000,000	466,773,448	588,773,448
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	24,800,000	36,503,864	61,303,864
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>418,400,000</b>	<b>1,432,854,038</b>	<b>1,851,254,038</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	124,000,000	394,484,114	518,484,114
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	189,488,430	189,488,430
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	6,888,944	6,888,944
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	18,948,874	18,948,874
5. Prasarana Sosial/ <i>Social Infrastructure</i>	142,400,000	432,875,692	575,275,692
6. Pembangunan Lain-lain/ <i>Others</i>	152,000,000	390,167,984	542,167,984

**Tabel** : 4.17.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : KARANG ASEM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>4,331,463,050</b>	<b>5,482,103,011</b>	<b>9,813,566,061</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	62,595,956	62,595,956
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,012,000,000	2,943,070,877	4,955,070,877
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	400,000,000	300,831,809	700,831,809
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	200,000,000	185,681,924	385,681,924
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	400,000,000	389,622,621	789,622,621
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,319,463,050	1,600,299,824	2,919,762,874
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,798,764,070</b>	<b>2,914,724,986</b>	<b>6,713,489,056</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,699,893,930</b>	<b>1,716,046,746</b>	<b>3,415,940,676</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,616,193,930	1,371,774,817	2,987,968,747
2. Belanja Barang/ <i>Material Expenditures</i>	40,000,000	74,042,236	114,042,236
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,000,000	21,436,449	31,436,449
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24,700,000	42,131,409	66,831,409
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,000,000	156,010,706	165,010,706
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	50,651,129	50,651,129
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,098,870,140</b>	<b>1,198,678,240</b>	<b>3,297,548,380</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	98,870,140	257,429,209	356,299,349
2. Prasarana Produksi/ <i>Production Infrastructure</i>	400,000,000	116,162,657	516,162,657
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	400,000,000	137,318,778	537,318,778
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	400,000,000	140,017,806	540,017,806
5. Prasarana Sosial/ <i>Social Infrastructure</i>	400,000,000	273,461,103	673,461,103
6. Pembangunan Lain-lain/ <i>Others</i>	400,000,000	274,288,687	674,288,687

**Tabel** : 4.17.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : B A L I

**Kab /Regency** : BULELENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,723,682,003</b>	<b>7,630,687,300</b>	<b>10,354,369,303</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	82,736,300	82,736,300
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	282,541,546	669,581,400	952,122,946
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	960,000,000	960,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	480,000,000	480,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	107,287,607	855,466,700	962,754,307
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2,333,852,850	4,582,902,900	6,916,755,750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,723,681,954</b>	<b>7,583,347,000</b>	<b>10,307,028,954</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,231,125,588</b>	<b>5,159,698,200</b>	<b>6,390,823,788</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	789,905,235	2,850,040,800	3,639,946,035
2. Belanja Barang/ <i>Material Expenditures</i>	0	948,121,700	948,121,700
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	307,110,832	253,253,200	560,364,032
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	201,808,000	201,808,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	134,109,521	739,076,500	873,186,021
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	167,398,000	167,398,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,492,556,366</b>	<b>2,423,648,800</b>	<b>3,916,205,215</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	417,563,496	623,877,600	1,041,441,096
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	513,698,700	513,698,700
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	107,287,607	565,670,900	672,958,507
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	187,872,200	187,872,200
5. Prasarana Sosial/ <i>Social Infrastructure</i>	134,109,521	73,227,800	207,337,321
6. Pembangunan Lain-lain/ <i>Others</i>	833,595,742	459,301,600	1,292,897,342

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.17.09**  
**Tabel**

**Propinsi / Province : B A L I**

**Kota / Municipality : DENPASAR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>17,463,055,940</b>	<b>0</b>	<b>17,463,055,940</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	538,247,469	0	538,247,469
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,527,994,680	0	1,527,994,680
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,238,675,200	0	1,238,675,200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	834,200,000	0	834,200,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,420,505,000	0	1,420,505,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	11,903,433,591	0	11,903,433,591
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>16,409,607,970</b>	<b>0</b>	<b>16,409,607,970</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>15,743,365,970</b>	<b>0</b>	<b>15,743,365,970</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	13,964,698,791	0	13,964,698,791
2. Belanja Barang/ <i>Material Expenditures</i>	589,386,079	0	589,386,079
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	128,312,000	0	128,312,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	116,186,000	0	116,186,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	772,860,500	0	772,860,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	171,922,600	0	171,922,600
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>666,242,000</b>	<b>0</b>	<b>666,242,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	36,980,000	0	36,980,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17,802,000	0	17,802,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,752,000	0	2,752,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	130,978,000	0	130,978,000
6. Pembangunan Lain-lain/ <i>Others</i>	477,730,000	0	477,730,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.18**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>24,328,741,074</b>	<b>66,797,148,103</b>	<b>91,125,889,177</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	80,000,000	96,446,369	176,446,369
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	13,617,071,756	29,345,009,701	42,962,081,457
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2,866,887,379	11,674,218,564	14,541,105,943
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,065,002,659	4,650,814,525	5,715,817,184
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,251,440,621	10,315,257,367	14,566,697,988
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2,448,338,659	10,715,401,577	13,163,740,236
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>24,310,930,114</b>	<b>66,599,753,735</b>	<b>90,910,683,849</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>13,627,516,227</b>	<b>38,447,532,114</b>	<b>52,075,048,341</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	6,720,304,200	25,320,938,123	32,041,242,323
2. Belanja Barang/ <i>Material Expenditures</i>	2,902,990,403	3,661,788,048	6,564,778,451
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	966,910,959	2,880,597,856	3,847,508,815
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	805,421,550	1,987,236,578	2,792,658,128
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,477,242,368	3,640,693,353	5,117,935,721
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	754,646,747	956,278,156	1,710,924,903
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>10,683,413,887</b>	<b>28,152,221,621</b>	<b>38,835,635,508</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,688,516,759	4,931,987,286	6,620,504,045
2. Prasarana Produksi/ <i>Production Infrastructure</i>	1,119,318,225	4,899,275,139	6,018,593,364
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,715,216,500	5,278,325,837	6,993,542,337
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	775,563,687	630,930,655	1,406,494,342
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,895,960,783	8,063,584,756	10,959,545,539
6. Pembangunan Lain-lain/ <i>Others</i>	2,488,837,933	4,348,117,948	6,836,955,881



**Tabel** : 4.18.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,795,385,301</b>	<b>7,542,397,814</b>	<b>13,337,783,115</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	957,322	957,322
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,857,003,000	3,746,629,662	6,603,632,662
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	502,660,000	1,502,072,382	2,004,732,382
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	315,102,675	315,102,675
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,615,722,301	1,157,925,562	2,773,647,863
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	820,000,000	819,710,211	1,639,710,211
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,783,750,321</b>	<b>7,468,370,193</b>	<b>13,252,120,514</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,388,776,526</b>	<b>4,048,665,045</b>	<b>7,437,441,571</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,120,110,000	2,330,314,030	4,450,424,030
2. Belanja Barang/ <i>Material Expenditures</i>	476,330,538	398,749,725	875,080,263
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	211,683,000	484,818,477	696,501,477
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	36,982,000	199,330,880	236,312,880
5. Belanja Lain-lain/ <i>Other Expenditures</i>	118,105,625	377,295,828	495,401,453
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	425,565,363	258,156,105	683,721,468
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,394,973,795</b>	<b>3,419,705,148</b>	<b>5,814,678,943</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	313,486,000	555,535,037	869,021,037
2. Prasarana Produksi/ <i>Production Infrastructure</i>	381,493,725	440,949,492	822,443,217
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	102,500,000	1,033,601,014	1,136,101,014
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	514,443,687	134,896,554	649,340,241
5. Prasarana Sosial/ <i>Social Infrastructure</i>	507,410,383	786,628,071	1,294,038,454
6. Pembangunan Lain-lain/ <i>Others</i>	575,640,000	468,094,980	1,043,734,980



**Tabel** : 4.18.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,374,764,000</b>	<b>11,262,530,628</b>	<b>13,637,294,628</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	80,000,000	78,525,828	158,525,828
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,490,824,000	4,632,366,348	6,123,190,348
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	472,740,000	2,517,432,048	2,990,172,048
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	160,000,000	902,470,464	1,062,470,464
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	148,000,000	1,224,837,936	1,372,837,936
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	23,200,000	1,906,898,004	1,930,098,004
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,370,764,016</b>	<b>11,249,133,444</b>	<b>13,619,897,460</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,601,488,016</b>	<b>6,641,454,276</b>	<b>8,242,942,276</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	854,000,000	4,111,868,556	4,965,868,556
2. Belanja Barang/ <i>Material Expenditures</i>	197,888,000	991,118,592	1,189,006,592
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	110,640,000	394,945,848	505,585,848
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	84,640,000	352,562,652	437,202,652
5. Belanja Lain-lain/ <i>Other Expenditures</i>	298,320,000	635,609,484	933,929,484
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56,000,016	155,349,144	211,349,160
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>769,276,000</b>	<b>4,607,679,168</b>	<b>5,376,955,168</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	107,600,000	892,062,396	999,662,396
2. Prasarana Produksi/ <i>Production Infrastructure</i>	36,000,000	539,479,980	575,479,980
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	169,604,000	1,370,724,660	1,540,328,660
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	268,072,000	974,518,236	1,242,590,236
6. Pembangunan Lain-lain/ <i>Others</i>	188,000,000	830,893,896	1,018,893,896

**Tabel** : 4.18.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : LOMBOK TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>5,974,670,856</b>	<b>9,156,230,250</b>	<b>15,130,901,106</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	799,950	799,950
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,461,890,136	5,601,700,650	10,063,590,786
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	543,900,720	1,019,289,525	1,563,190,245
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	220,000,000	363,295,575	583,295,575
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	660,880,000	1,430,853,750	2,091,733,750
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	88,000,000	740,290,800	828,290,800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>5,974,670,856</b>	<b>9,153,784,725</b>	<b>15,128,455,581</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,113,120,044</b>	<b>5,601,507,150</b>	<b>9,714,627,150</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,468,280,000	3,014,356,800	4,482,636,800
2. Belanja Barang/ <i>Material Expenditures</i>	1,364,880,000	579,494,850	1,944,374,850
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	418,880,000	777,414,300	1,196,294,300
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	273,680,000	242,245,500	515,925,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	389,400,000	912,862,200	1,302,262,200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	198,000,044	75,133,500	273,133,544
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,861,550,812</b>	<b>3,552,277,575</b>	<b>5,413,828,431</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	110,000,000	572,190,450	682,190,450
2. Prasarana Produksi/ <i>Production Infrastructure</i>	380,600,000	674,276,325	1,054,876,325
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	479,820,000	808,663,500	1,288,483,500
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	36,329,550	36,329,550
5. Prasarana Sosial/ <i>Social Infrastructure</i>	352,977,856	879,997,875	1,232,975,731
6. Pembangunan Lain-lain/ <i>Others</i>	538,152,956	580,819,875	1,118,972,831

**Tabel** : 4.18.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : SUMBAWA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,124,513,920</b>	<b>12,808,185,950</b>	<b>15,932,699,870</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	10,304,460	10,304,460
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,284,690,000	5,233,851,135	6,518,541,135
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,862,778,280	1,862,778,280
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	220,000,000	997,071,390	1,217,071,390
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	629,823,920	2,377,544,500	3,007,368,420
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	990,000,000	2,326,636,185	3,316,636,185
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,124,513,920</b>	<b>12,805,581,430</b>	<b>15,930,095,350</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,880,116,502</b>	<b>6,686,222,245</b>	<b>8,566,338,747</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,274,196,000	5,606,701,260	6,880,897,260
2. Belanja Barang/ <i>Material Expenditures</i>	152,900,000	313,277,940	466,177,940
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	184,778,435	184,778,435
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	34,540,000	177,774,820	212,314,820
5. Belanja Lain-lain/ <i>Other Expenditures</i>	418,480,502	366,789,280	785,269,782
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	36,900,510	36,900,510
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,244,397,418</b>	<b>6,119,359,185</b>	<b>7,363,756,603</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	340,681,418	1,588,823,555	1,929,504,973
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	603,700,550	603,700,550
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,175,750,800	1,175,750,800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	138,381,455	138,381,455
5. Prasarana Sosial/ <i>Social Infrastructure</i>	683,716,000	1,938,793,625	2,622,509,625
6. Pembangunan Lain-lain/ <i>Others</i>	220,000,000	673,909,200	893,909,200

**Tabel** : 4.18.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : DOMPU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,156,856,200</b>	<b>4,275,586,701</b>	<b>5,432,442,901</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,998,933	1,998,933
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	804,856,200	1,813,600,578	2,618,456,778
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	272,000,000	1,088,695,953	1,360,695,953
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	80,000,000	301,044,132	381,044,132
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	724,227,009	724,227,009
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	346,020,096	346,020,096
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,156,856,200</b>	<b>4,264,628,679</b>	<b>5,421,484,879</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>524,364,200</b>	<b>3,187,087,341</b>	<b>3,711,451,541</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	272,000,000	2,546,532,285	2,818,532,285
2. Belanja Barang/ <i>Material Expenditures</i>	149,388,000	144,424,719	293,812,719
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	56,608,200	215,006,337	271,614,537
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	133,272,213	133,272,213
5. Belanja Lain-lain/ <i>Other Expenditures</i>	46,368,000	133,702,734	180,070,734
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	14,149,053	14,149,053
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>632,492,000</b>	<b>1,077,541,338</b>	<b>1,710,033,338</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	81,320,000	235,880,136	317,200,136
2. Prasarana Produksi/ <i>Production Infrastructure</i>	80,000,000	45,758,688	125,758,688
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	296,000,000	203,806,863	499,806,863
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	143,172,000	333,450,627	476,622,627
6. Pembangunan Lain-lain/ <i>Others</i>	32,000,000	258,645,024	290,645,024

**Tabel** : 4.18.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : BIMA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,022,968,100</b>	<b>16,245,709,216</b>	<b>17,268,677,316</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,716,904	1,716,904
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	532,968,100	6,419,415,148	6,952,383,248
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	187,600,000	2,850,092,260	3,037,692,260
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,259,076,904	1,259,076,904
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	232,400,000	2,652,989,548	2,885,389,548
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	70,000,000	3,062,418,452	3,132,418,452
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,022,968,100</b>	<b>16,151,747,720</b>	<b>17,174,715,820</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>397,815,600</b>	<b>8,676,653,860</b>	<b>9,074,469,460</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	327,600,000	5,787,656,104	6,115,256,104
2. Belanja Barang/ <i>Material Expenditures</i>	19,122,600	624,513,600	643,636,200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	983,500	462,539,096	463,522,596
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,140,000	740,795,096	747,935,096
5. Belanja Lain-lain/ <i>Other Expenditures</i>	41,632,500	826,011,740	867,644,240
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,337,000	235,138,224	236,475,224
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>625,152,500</b>	<b>7,475,093,860</b>	<b>8,100,246,360</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	210,000,000	555,138,452	765,138,452
2. Prasarana Produksi/ <i>Production Infrastructure</i>	29,872,500	2,469,118,504	2,498,991,004
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	182,280,000	446,400,000	628,680,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	228,923,096	228,923,096
5. Prasarana Sosial/ <i>Social Infrastructure</i>	196,000,000	2,723,612,260	2,919,612,260
6. Pembangunan Lain-lain/ <i>Others</i>	7,000,000	1,051,901,548	1,058,901,548

**Tabel** : 4.18.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA BARAT

**Kab /Regency** : SUMBAWA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>469,733,120</b>	<b>4,803,423,296</b>	<b>5,273,156,416</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	169,662,720	1,781,346,000	1,951,008,720
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	87,040,000	833,858,116	920,898,116
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	52,224,000	436,800,000	489,024,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	156,454,400	563,505,880	719,960,280
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,352,000	1,187,913,300	1,192,265,300
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>467,557,124</b>	<b>4,803,423,296</b>	<b>5,270,980,420</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>416,638,724</b>	<b>3,196,607,680</b>	<b>3,613,246,400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	124,467,200	1,607,760,000	1,732,227,200
2. Belanja Barang/ <i>Material Expenditures</i>	108,691,200	589,863,960	698,555,160
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	21,760,000	352,957,500	374,717,500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	65,280,000	126,336,000	191,616,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45,696,000	338,238,600	383,934,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	50,744,324	181,451,620	232,195,944
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>50,918,400</b>	<b>1,606,815,616</b>	<b>1,657,734,016</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	23,936,000	369,600,000	393,536,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,352,000	125,991,600	130,343,600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	239,379,000	239,379,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	92,400,000	92,400,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	22,630,400	318,079,216	340,709,616
6. Pembangunan Lain-lain/ <i>Others</i>	0	461,365,800	461,365,800



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.18.08**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA BARAT**

**Kota / Municipality : MATARAM**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,299,999,977</b>	<b>0</b>	<b>2,299,999,977</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	1,150,000,000	0	1,150,000,000
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	191,666,659	0	191,666,659
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	306,666,659	0	306,666,659
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	460,000,000	0	460,000,000
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	191,666,659	0	191,666,659
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,299,999,977</b>	<b>0</b>	<b>2,299,999,977</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,107,929,159</b>	<b>0</b>	<b>1,107,929,159</b>
1. Belanja Pegawai/ Personnel Expenditures	244,835,000	0	244,835,000
2. Belanja Barang/ Material Expenditures	384,490,609	0	384,490,609
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	90,650,659	0	90,650,659
4. Biaya Perjalanan/ Travel Expenditures	303,159,550	0	303,159,550
5. Belanja Lain-lain/ Other Expenditures	61,793,341	0	61,793,341
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	23,000,000	0	23,000,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,192,070,818</b>	<b>0</b>	<b>1,192,070,841</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	153,333,341	0	153,333,341
2. Prasarana Produksi/ Production Infrastructure	207,000,000	0	207,000,000
3. Prasarana Perhubungan/ Transportation Infrastructure	485,012,500	0	485,012,500
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	115,000,000	0	115,000,000
6. Pembangunan Lain-lain/ Others	231,724,977	0	231,724,977



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.18.09**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA BARAT**

**Kota / Municipality : BIMA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,109,849,600</b>	<b>703,084,248</b>	<b>2,812,933,848</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	2,142,972	2,142,972
2. Pendapatan Asli Desa/ Genuine Village Income	865,177,600	116,100,180	981,277,780
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	609,280,000	0	609,280,000
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	26,112,000	75,953,385	102,065,385
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	348,160,000	183,373,182	531,533,182
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	261,120,000	325,514,529	586,634,529
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,109,849,600</b>	<b>703,084,248</b>	<b>2,812,933,848</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>197,267,456</b>	<b>409,334,517</b>	<b>606,601,973</b>
1. Belanja Pegawai/ Personnel Expenditures	34,816,000	315,749,088	350,565,088
2. Belanja Barang/ Material Expenditures	49,299,456	20,344,662	69,644,118
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	55,705,600	8,137,863	63,843,463
4. Biaya Perjalanan/ Travel Expenditures	0	14,919,417	14,919,417
5. Belanja Lain-lain/ Other Expenditures	57,446,400	50,183,487	107,629,887
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,912,582,144</b>	<b>293,749,731</b>	<b>2,206,331,875</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	348,160,000	162,757,260	510,917,260
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	261,120,000	0	261,120,000
5. Prasarana Sosial/ Social Infrastructure	606,982,144	108,504,846	715,486,990
6. Pembangunan Lain-lain/ Others	696,320,000	22,487,625	718,807,625

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.19**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA TIMUR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,694,346,478</b>	<b>199,090,835,841</b>	<b>207,785,182,319</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	630,686,720	1,457,047,829	2,087,734,549
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	3,213,049,065	65,170,611,699	68,383,660,764
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,555,692,136	54,752,077,180	56,307,769,316
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	326,896,000	5,039,873,186	5,366,769,186
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,970,053,234	37,586,700,061	39,556,753,295
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	997,969,323	35,084,525,886	36,082,495,209
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8,556,509,583</b>	<b>197,834,059,876</b>	<b>206,390,569,459</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>5,289,663,839</b>	<b>121,310,717,216</b>	<b>126,600,381,055</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1,934,078,959	84,475,671,099	86,409,750,058
2. Belanja Barang/ <i>Material Expenditures</i>	1,332,868,344	12,159,219,398	13,492,087,742
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	621,148,385	5,671,795,958	6,292,944,343
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	532,332,125	7,198,526,210	7,730,858,335
5. Belanja Lain-lain/ <i>Other Expenditures</i>	545,090,304	8,931,142,226	9,476,232,530
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	324,145,722	2,874,362,325	3,198,508,047
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,266,845,744</b>	<b>76,523,342,660</b>	<b>79,790,188,404</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,007,656,391	22,638,576,054	23,646,232,445
2. Prasarana Produksi/ <i>Production Infrastructure</i>	448,183,127	13,037,989,426	13,486,172,553
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	711,299,681	11,847,127,015	12,558,426,696
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	104,249,998	2,481,434,185	2,585,684,183
5. Prasarana Sosial/ <i>Social Infrastructure</i>	396,553,047	12,716,008,264	13,112,561,311
6. Pembangunan Lain-lain/ <i>Others</i>	598,903,500	13,802,207,716	14,401,111,216

**Tabel** : 4.19.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SUMBA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>182,925,000</b>	<b>13,212,292,194</b>	<b>13,395,217,194</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	58,275,000	3,976,478,004	4,034,753,004
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,634,890,593	4,634,890,593
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,250,000	639,843,396	660,093,396
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	104,400,000	3,266,821,206	3,371,221,206
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	694,258,995	694,258,995
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>182,925,000</b>	<b>13,205,762,022</b>	<b>13,388,687,022</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>99,945,009</b>	<b>8,132,039,808</b>	<b>8,231,984,808</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,520,000	5,987,762,196	6,008,282,196
2. Belanja Barang/ <i>Material Expenditures</i>	27,945,000	712,518,003	740,463,003
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20,070,000	349,422,396	369,492,396
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,810,000	368,068,998	386,878,998
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,650,000	549,180,804	556,830,804
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,950,009	165,087,411	170,037,420
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>82,979,991</b>	<b>5,073,722,214</b>	<b>5,156,702,214</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3,071,590,401	3,071,590,401
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	557,396,406	557,396,406
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	22,500,000	421,464,006	443,964,006
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	29,250,000	595,891,005	625,141,005
6. Pembangunan Lain-lain/ <i>Others</i>	31,229,991	427,380,396	458,610,387

**Tabel** : 4.19.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SUMBA TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>563,144,298</b>	<b>15,775,437,296</b>	<b>16,338,581,594</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	222,296,218	222,296,218
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	215,200,002	5,031,003,870	5,246,203,872
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	109,999,998	3,660,338,104	3,770,338,102
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6,000,000	305,237,394	311,237,394
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	161,944,296	2,941,459,460	3,103,403,756
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	70,000,002	3,615,102,250	3,685,102,252
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>563,144,298</b>	<b>15,773,200,568</b>	<b>16,336,344,866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>223,144,296</b>	<b>9,114,183,128</b>	<b>9,337,327,424</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	57,040,002	6,040,771,456	6,097,811,458
2. Belanja Barang/ <i>Material Expenditures</i>	63,165,894	1,221,005,856	1,284,171,750
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44,262,402	462,948,828	507,211,230
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	41,605,998	764,357,172	805,963,170
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14,970,000	547,809,554	562,779,554
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,100,000	77,290,262	79,390,262
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>340,000,002</b>	<b>6,659,017,440</b>	<b>6,999,017,442</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	130,000,002	1,691,161,472	1,821,161,474
2. Prasarana Produksi/ <i>Production Infrastructure</i>	76,000,002	2,672,241,936	2,748,241,938
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	70,000,002	643,728,094	713,728,096
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	19,999,998	186,033,674	206,033,672
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	752,777,830	752,777,830
6. Pembangunan Lain-lain/ <i>Others</i>	43,999,998	713,074,434	757,074,432

**Tabel** : 4.19.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : KUPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>81,962,400</b>	<b>13,749,184,460</b>	<b>13,831,146,860</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	973,655	973,655
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	15,600,000	3,242,087,630	3,257,687,630
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	46,800,000	3,305,528,385	3,352,328,385
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	2,496,000	391,543,805	394,039,805
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	17,066,400	2,482,598,805	2,499,665,205
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	4,326,452,180	4,326,452,180
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>75,192,000</b>	<b>13,687,590,375</b>	<b>13,762,782,375</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>12,267,840</b>	<b>6,032,339,400</b>	<b>6,044,607,240</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,096,640	3,803,106,420	3,805,203,060
2. Belanja Barang/ <i>Material Expenditures</i>	8,174,400	515,583,715	523,758,115
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,060,800	903,619,365	904,680,165
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	374,400	487,800,045	488,174,445
5. Belanja Lain-lain/ <i>Other Expenditures</i>	561,600	303,181,885	303,743,485
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	19,047,970	19,047,970
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>62,924,160</b>	<b>7,655,250,975</b>	<b>7,718,175,135</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	43,680,000	2,902,714,565	2,946,394,565
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2,049,868,820	2,049,868,820
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,110,037,000	1,110,037,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	264,556,475	264,556,475
5. Prasarana Sosial/ <i>Social Infrastructure</i>	6,240,000	542,341,005	548,581,005
6. Pembangunan Lain-lain/ <i>Others</i>	13,004,160	785,733,110	798,737,270

**Tabel** : 4.19.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : TIMOR TENGAH SELATA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>221,383,330</b>	<b>28,759,983,205</b>	<b>28,981,366,535</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	88,883,330	14,053,959,090	14,142,842,420
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	7,082,321,960	7,082,321,960
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,000,000	530,540,000	550,540,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	112,500,000	1,778,359,830	1,890,859,830
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5,314,802,325	5,314,802,325
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>221,383,330</b>	<b>28,627,423,850</b>	<b>28,848,807,180</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>161,500,010</b>	<b>14,837,328,255</b>	<b>14,998,828,255</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,000,000	11,627,060,440	11,647,060,440
2. Belanja Barang/ <i>Material Expenditures</i>	44,492,920	1,053,437,395	1,097,930,315
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44,752,500	674,754,630	719,507,130
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,963,750	504,710,000	512,673,750
5. Belanja Lain-lain/ <i>Other Expenditures</i>	36,832,500	899,472,760	936,305,260
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,458,340	77,893,030	85,351,370
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>59,883,320</b>	<b>13,790,095,595</b>	<b>13,849,978,925</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,250,000	2,336,245,600	2,337,495,600
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,333,320,000	1,333,320,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	15,500,000	1,942,514,400	1,958,014,400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,172,733,455	1,172,733,455
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8,550,000	2,645,479,490	2,654,029,490
6. Pembangunan Lain-lain/ <i>Others</i>	34,583,320	4,359,802,650	4,394,385,970



**Tabel** : 4.19.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : TIMOR TENGAH UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>293,599,018</b>	<b>13,018,173,885</b>	<b>13,311,772,903</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	90,000,000	4,276,861,649	4,366,861,649
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	72,835,018	4,092,160,883	4,164,995,901
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	4,000,000	254,265,111	258,265,111
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	76,764,000	2,511,580,496	2,588,344,496
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	50,000,000	1,883,305,746	1,933,305,746
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>293,599,018</b>	<b>12,984,960,849</b>	<b>13,278,559,867</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>114,274,000</b>	<b>7,724,289,629</b>	<b>7,838,563,629</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28,800,000	4,370,668,364	4,399,468,364
2. Belanja Barang/ <i>Material Expenditures</i>	9,074,000	1,063,737,015	1,072,811,015
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	598,549,940	598,549,940
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	72,400,000	845,230,067	917,630,067
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,000,000	683,107,314	687,107,314
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	162,996,929	162,996,929
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>179,325,018</b>	<b>5,260,671,220</b>	<b>5,439,996,238</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	20,000,000	1,496,751,179	1,516,751,179
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	995,874,550	995,874,550
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	74,999,854	971,050,024	1,046,049,878
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	68,585,164	719,325,801	787,910,965
6. Pembangunan Lain-lain/ <i>Others</i>	15,740,000	1,077,669,666	1,093,409,666



**Tabel** : 4.19.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : BELU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,494,455,844</b>	<b>7,661,674,956</b>	<b>9,156,130,800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	615,600,000	2,817,986,652	3,433,586,652
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	317,820,000	2,251,001,064	2,568,821,064
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18,000,000	316,863,456	334,863,456
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	108,000,000	1,441,459,344	1,549,459,344
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	435,035,844	834,364,440	1,269,400,284
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,494,455,844</b>	<b>7,642,070,748</b>	<b>9,136,526,592</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,370,255,844</b>	<b>4,681,388,244</b>	<b>6,051,644,088</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	750,004,344	3,090,625,356	3,840,629,700
2. Belanja Barang/ <i>Material Expenditures</i>	201,387,768	457,741,908	659,129,676
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	157,278,732	388,286,184	545,564,916
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	76,320,000	260,693,472	337,013,472
5. Belanja Lain-lain/ <i>Other Expenditures</i>	45,675,000	336,935,976	382,610,976
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	139,590,000	147,105,348	286,695,348
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>124,200,000</b>	<b>2,960,682,504</b>	<b>3,084,882,504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	41,700,000	1,362,966,384	1,404,666,384
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	156,161,928	156,161,928
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	408,563,064	408,563,064
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	25,500,000	0	25,500,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15,000,000	603,243,420	618,243,420
6. Pembangunan Lain-lain/ <i>Others</i>	42,000,000	429,747,708	471,747,708

**Tabel** : 4.19.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ALOR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,053,848,310</b>	<b>10,268,277,144</b>	<b>11,322,125,454</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	91,687,644	91,687,644
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	296,937,500	2,225,662,368	2,522,599,868
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	247,500,000	3,439,941,820	3,687,441,820
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	72,750,000	325,654,636	398,404,636
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	212,785,810	2,060,137,004	2,272,922,814
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	223,875,000	2,125,193,672	2,349,068,672
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,053,848,300</b>	<b>9,939,258,048</b>	<b>10,993,106,348</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>616,155,180</b>	<b>7,533,442,336</b>	<b>8,149,597,526</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	226,725,000	3,959,077,752	4,185,802,752
2. Belanja Barang/ <i>Material Expenditures</i>	112,603,120	1,270,166,552	1,382,769,672
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	78,480,310	589,529,980	668,010,290
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	61,625,000	952,976,776	1,014,601,776
5. Belanja Lain-lain/ <i>Other Expenditures</i>	104,137,500	448,971,320	553,108,820
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	32,584,250	312,719,956	345,304,206
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>437,693,120</b>	<b>2,405,815,712</b>	<b>2,843,508,832</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	87,500,000	552,461,388	639,961,388
2. Prasarana Produksi/ <i>Production Infrastructure</i>	75,000,000	207,895,256	282,895,256
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	65,250,000	361,838,612	427,088,612
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	12,500,000	233,352,648	245,852,648
5. Prasarana Sosial/ <i>Social Infrastructure</i>	71,000,000	527,370,536	598,370,536
6. Pembangunan Lain-lain/ <i>Others</i>	126,443,120	522,897,272	649,340,392

**Tabel** : 4.19.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : LEMBATA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>139,300,000</b>	<b>14,104,633,836</b>	<b>14,243,933,836</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	344,558,860	344,558,860
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	50,000,000	3,614,815,780	3,664,815,780
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	30,000,000	3,106,496,240	3,136,496,240
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15,000,000	561,378,520	576,378,520
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39,300,000	2,341,501,760	2,380,801,760
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,000,000	4,135,882,676	4,140,882,676
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>139,300,000</b>	<b>13,816,451,208</b>	<b>13,955,751,208</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>92,621,831</b>	<b>9,272,161,996</b>	<b>9,364,783,826</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	33,540,000	5,802,768,340	5,836,308,340
2. Belanja Barang/ <i>Material Expenditures</i>	14,660,200	605,007,744	619,667,944
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,219,230	405,231,500	410,450,730
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10,965,000	691,806,832	702,771,832
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22,097,400	1,125,542,896	1,147,640,296
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6,140,001	641,804,684	647,944,685
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>46,678,169</b>	<b>4,544,289,212</b>	<b>4,590,967,382</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	36,678,170	2,110,223,048	2,146,901,218
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	33,974,544	33,974,544
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	455,453,700	455,453,700
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	67,949,088	67,949,088
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,060,335,004	1,060,335,004
6. Pembangunan Lain-lain/ <i>Others</i>	9,999,999	816,353,828	826,353,827

**Tabel** : 4.19.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : FLORES TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,540,193,577</b>	<b>26,146,424,096</b>	<b>27,686,617,673</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	629,062,720	283,701,600	912,764,320
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	405,730,000	7,100,307,552	7,506,037,552
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	52,000,000	7,606,560,000	7,658,560,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,800,000	312,000,000	332,800,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	296,312,380	7,179,372,928	7,475,685,308
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	136,288,477	3,664,482,016	3,800,770,493
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,410,235,099</b>	<b>26,011,375,728</b>	<b>27,421,610,827</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>560,128,569</b>	<b>15,067,927,472</b>	<b>15,628,056,041</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	172,398,200	11,930,302,592	12,102,700,792
2. Belanja Barang/ <i>Material Expenditures</i>	152,946,469	795,377,024	948,323,493
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24,391,900	264,092,400	288,484,300
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	34,476,000	482,438,112	516,914,112
5. Belanja Lain-lain/ <i>Other Expenditures</i>	75,142,600	1,210,986,816	1,286,129,416
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	100,773,400	384,730,528	485,503,928
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>850,106,530</b>	<b>10,943,448,256</b>	<b>11,793,554,786</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	190,471,580	3,286,723,856	3,477,195,436
2. Prasarana Produksi/ <i>Production Infrastructure</i>	224,510,000	1,551,546,256	1,776,056,256
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	133,848,000	2,850,219,840	2,984,067,840
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	26,000,000	390,000,000	416,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	188,176,950	1,065,324,000	1,253,500,950
6. Pembangunan Lain-lain/ <i>Others</i>	87,100,000	1,799,634,304	1,886,734,304

**Tabel** : 4.19.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : SIKKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>954,430,650</b>	<b>15,396,476,636</b>	<b>16,350,907,286</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	275,966,696	275,966,696
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	501,945,750	5,111,728,206	5,613,673,956
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	90,000,000	3,274,373,951	3,364,373,951
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	18,000,000	316,624,380	334,624,380
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	288,234,900	3,145,000,054	3,433,234,954
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	56,250,000	3,272,783,349	3,329,033,349
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>954,430,587</b>	<b>15,330,479,753</b>	<b>16,284,910,340</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>510,844,896</b>	<b>11,034,174,278</b>	<b>11,545,019,183</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	151,627,500	7,507,957,281	7,659,584,781
2. Belanja Barang/ <i>Material Expenditures</i>	148,911,138	1,592,224,042	1,741,135,180
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	98,807,175	227,365,827	326,173,002
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	49,657,500	671,990,700	721,648,200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	59,123,250	819,594,164	878,717,414
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,718,333	215,042,264	217,760,597
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>443,585,691</b>	<b>4,296,305,475</b>	<b>4,739,891,175</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	111,133,125	1,617,776,902	1,728,910,027
2. Prasarana Produksi/ <i>Production Infrastructure</i>	31,753,125	838,459,605	870,212,730
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	191,948,508	525,560,865	717,509,373
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	20,250,000	0	20,250,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9,750,933	662,383,422	672,134,355
6. Pembangunan Lain-lain/ <i>Others</i>	78,750,000	652,124,681	730,874,681

**Tabel** : 4.19.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ENDE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>616,200,000</b>	<b>11,131,659,840</b>	<b>11,747,859,840</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	120,000,000	4,545,436,000	4,665,436,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	456,000,000	2,155,166,560	2,611,166,560
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29,100,000	365,412,480	394,512,480
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	11,100,000	2,347,877,120	2,358,977,120
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,717,767,680	1,717,767,680
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>616,200,000</b>	<b>11,117,522,400</b>	<b>11,733,722,400</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>592,200,012</b>	<b>8,168,861,600</b>	<b>8,761,061,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	123,469,500	6,094,287,520	6,217,757,020
2. Belanja Barang/ <i>Material Expenditures</i>	329,059,500	1,091,524,640	1,420,584,140
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	46,734,000	469,939,840	516,673,840
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	49,530,000	201,517,600	251,047,600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	30,822,000	243,241,440	274,063,440
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,585,012	68,350,560	80,935,572
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23,999,988</b>	<b>2,948,660,800</b>	<b>2,972,660,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	701,753,440	701,753,440
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	413,437,920	413,437,920
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	884,966,400	884,966,400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	34,675,360	34,675,360
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	498,589,440	498,589,440
6. Pembangunan Lain-lain/ <i>Others</i>	23,999,988	415,238,240	439,238,228



**Tabel** : 4.19.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : NGADA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>388,640,000</b>	<b>13,426,774,515</b>	<b>13,815,414,515</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,624,000	220,795,740	222,419,740
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	127,394,664	5,035,087,200	5,162,481,864
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,241,062,670	2,241,062,670
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16,000,000	214,670,610	230,670,610
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	222,101,336	2,699,550,480	2,921,651,816
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	21,520,000	3,015,607,815	3,037,127,815
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>388,104,000</b>	<b>13,275,450,705</b>	<b>13,663,554,705</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>306,830,664</b>	<b>8,086,229,580</b>	<b>8,393,060,244</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	90,400,000	5,296,363,710	5,386,763,710
2. Belanja Barang/ <i>Material Expenditures</i>	72,256,000	725,771,970	798,027,970
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	66,521,336	258,641,460	325,162,796
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22,133,336	501,700,320	523,833,656
5. Belanja Lain-lain/ <i>Other Expenditures</i>	52,186,664	1,036,753,575	1,088,940,239
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,333,328	266,998,545	270,331,873
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>81,273,336</b>	<b>5,189,221,125</b>	<b>5,270,494,461</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	13,260,000	822,033,795	835,293,795
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,119,583,575	1,119,583,575
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	54,740,000	200,776,620	255,516,620
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	132,133,485	132,133,485
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,232,254,145	2,232,254,145
6. Pembangunan Lain-lain/ <i>Others</i>	13,273,336	682,439,505	695,712,841



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : MANGGARAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>427,739,520</b>	<b>9,302,978,762</b>	<b>9,730,718,282</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	13,086,392	13,086,392
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	142,207,200	2,218,093,592	2,360,300,792
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	118,737,120	5,287,606,104	5,406,343,224
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	21,600,000	348,101,270	369,701,270
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	145,195,200	1,305,226,274	1,450,421,474
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	130,865,130	130,865,130
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>427,167,576</b>	<b>9,302,976,100</b>	<b>9,730,143,676</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>289,767,576</b>	<b>6,941,249,216</b>	<b>7,231,016,780</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	155,520,000	6,033,984,924	6,189,504,924
2. Belanja Barang/ <i>Material Expenditures</i>	30,569,004	266,823,634	297,392,638
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	25,770,000	37,950,924	63,720,924
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53,995,200	152,457,822	206,453,022
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12,777,360	381,327,870	394,105,230
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	11,136,012	68,704,042	79,840,054
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>137,400,000</b>	<b>2,361,726,884</b>	<b>2,499,126,884</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16,028,160	181,614,708	197,642,868
2. Prasarana Produksi/ <i>Production Infrastructure</i>	40,920,000	794,351,448	835,271,448
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	70,731,840	653,278,758	724,010,598
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	391,286,654	391,286,654
6. Pembangunan Lain-lain/ <i>Others</i>	9,720,000	341,195,316	350,915,316

**Tabel** : 4.19.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : ROTE NDA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>28,000,000</b>	<b>2,304,642,990</b>	<b>2,332,642,990</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	10,000,000	1,040,205,660	1,050,205,660
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	14,000,000	864,080,802	878,080,802
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	18,588,414	18,588,414
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,000,000	369,165,186	373,165,186
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	12,602,928	12,602,928
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>28,000,000</b>	<b>2,301,231,894</b>	<b>2,329,231,894</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>20,000,000</b>	<b>1,697,918,274</b>	<b>1,717,918,274</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	6,400,000	993,920,616	1,000,320,616
2. Belanja Barang/ <i>Material Expenditures</i>	11,000,000	326,179,542	337,179,542
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	400,000	18,588,414	18,988,414
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,200,000	155,826,372	157,026,372
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,000,000	141,689,886	142,689,886
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	61,713,444	61,713,444
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8,000,000</b>	<b>603,313,620</b>	<b>611,313,620</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	74,353,500	74,353,500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	199,016,454	199,016,454
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	8,000,000	329,943,666	337,943,666

**Tabel** : 4.19.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : NUSA TENGGARA TIMUR

**Kab /Regency** : MANGGARAI BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>137,584,080</b>	<b>4,741,662,322</b>	<b>4,879,246,402</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	41,235,168	871,897,870	913,133,038
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,725,000,228	1,725,000,228
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	125,302,666	125,302,666
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	96,348,912	1,706,204,834	1,802,553,746
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	313,256,724	313,256,724
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>137,584,080</b>	<b>4,741,662,204</b>	<b>4,879,246,284</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>78,087,624</b>	<b>2,917,464,096</b>	<b>2,995,551,720</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14,137,773	1,906,689,076	1,920,826,849
2. Belanja Barang/ <i>Material Expenditures</i>	19,769,316	458,398,966	478,168,282
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	20,883,758	20,883,758
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	29,453,691	152,451,634	181,905,325
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14,726,844	201,528,542	216,255,386
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	177,512,120	177,512,120
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>59,496,456</b>	<b>1,824,198,108</b>	<b>1,883,694,564</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	34,755,354	430,205,816	464,961,170
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	114,860,728	114,860,728
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	11,781,477	417,675,632	429,457,109
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	417,675,632	417,675,632
6. Pembangunan Lain-lain/ <i>Others</i>	12,959,625	443,780,300	456,739,925

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.19.16**  
**Tabel**

**Propinsi / Province : NUSA TENGGARA TIMUR**

**Kota / Municipality : KUPANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>570,940,451</b>	<b>90,559,704</b>	<b>661,500,155</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	3,981,024	3,981,024
2. Pendapatan Asli Desa/ Genuine Village Income	434,040,451	9,000,576	443,041,027
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	25,547,816	25,547,816
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	62,900,000	13,847,048	76,747,048
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	74,000,000	10,385,280	84,385,280
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	0	27,797,960	27,797,960
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>570,940,451</b>	<b>76,643,424</b>	<b>647,583,875</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>241,640,488</b>	<b>69,719,904</b>	<b>311,360,355</b>
1. Belanja Pegawai/ Personnel Expenditures	81,400,000	30,325,056	111,725,056
2. Belanja Barang/ Material Expenditures	86,853,615	3,721,392	90,575,007
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	7,400,000	1,990,512	9,390,512
4. Biaya Perjalanan/ Travel Expenditures	1,822,250	4,500,288	6,322,538
5. Belanja Lain-lain/ Other Expenditures	63,387,586	1,817,424	65,205,010
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	777,037	27,365,232	28,142,269
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>329,299,963</b>	<b>6,923,520</b>	<b>336,223,520</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	281,200,000	0	281,200,000
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	0	1,730,880	1,730,880
6. Pembangunan Lain-lain/ Others	48,099,963	5,192,640	53,292,603

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.20**  
**Tabel**

**Propinsi / Province : KALIMANTAN BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>7,432,591,674</b>	<b>107,985,895,061</b>	<b>115,418,486,735</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	244,727,302	244,727,302
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	4,099,502,290	47,955,304,470	52,054,806,760
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	835,451,918	24,211,596,163	25,047,048,081
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	17,952,000	1,363,647,354	1,381,599,354
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,050,268,420	16,591,716,436	18,641,984,856
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	429,417,046	17,618,903,336	18,048,320,382
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>7,317,396,944</b>	<b>105,803,601,565</b>	<b>113,120,998,509</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>5,615,773,886</b>	<b>72,466,059,092</b>	<b>78,081,832,978</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2,840,209,265	50,110,350,784	52,950,560,049
2. Belanja Barang/ <i>Material Expenditures</i>	1,313,693,800	8,011,093,915	9,324,787,715
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	420,354,246	3,235,966,216	3,656,320,462
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	219,614,964	5,113,810,228	5,333,425,192
5. Belanja Lain-lain/ <i>Other Expenditures</i>	791,100,560	4,486,909,288	5,278,009,848
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	30,801,051	1,507,928,661	1,538,729,712
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,701,623,058</b>	<b>33,337,542,473</b>	<b>35,039,165,531</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	125,288,375	6,776,656,481	6,901,944,856
2. Prasarana Produksi/ <i>Production Infrastructure</i>	37,172,500	1,774,443,493	1,811,615,993
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	276,962,048	7,799,435,995	8,076,398,043
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	39,023,200	463,536,998	502,560,198
5. Prasarana Sosial/ <i>Social Infrastructure</i>	288,722,280	6,948,108,845	7,236,831,125
6. Pembangunan Lain-lain/ <i>Others</i>	934,454,655	9,575,360,661	10,509,815,316

**Tabel** : 4.20.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : SAMBAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,481,116,800</b>	<b>24,516,045,253</b>	<b>25,997,162,053</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	688,800,000	11,159,656,879	11,848,456,879
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	491,040,000	3,588,858,728	4,079,898,728
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	463,893,003	463,893,003
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	301,276,800	3,528,592,725	3,829,869,525
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5,775,043,918	5,775,043,918
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,446,380,240</b>	<b>24,084,316,186</b>	<b>25,530,696,426</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>901,232,320</b>	<b>12,808,418,434</b>	<b>13,709,650,754</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	706,416,000	9,224,090,729	9,930,506,729
2. Belanja Barang/ <i>Material Expenditures</i>	33,888,320	1,657,041,302	1,690,929,622
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	113,840,000	272,203,022	386,043,022
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,488,000	592,267,802	601,755,802
5. Belanja Lain-lain/ <i>Other Expenditures</i>	37,600,000	1,005,266,612	1,042,866,612
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	57,548,967	57,548,967
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>545,147,920</b>	<b>11,275,897,752</b>	<b>11,821,045,672</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,954,935,899	1,954,935,899
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	520,223,039	520,223,039
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	169,970,400	2,914,192,414	3,084,162,814
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	28,160,000	90,413,736	118,573,736
5. Prasarana Sosial/ <i>Social Infrastructure</i>	138,861,520	3,060,578,605	3,199,440,125
6. Pembangunan Lain-lain/ <i>Others</i>	208,156,000	2,735,554,059	2,943,710,059



**Tabel** : 4.20.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : BENGKAYANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>189,710,000</b>	<b>6,280,136,855</b>	<b>6,469,846,855</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	35,444,235	35,444,235
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	120,000,000	2,643,463,365	2,763,463,365
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,654,670,870	2,654,670,870
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	10,207,140	10,207,140
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35,710,000	900,626,255	936,336,255
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	34,000,000	35,724,990	69,724,990
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>171,612,140</b>	<b>6,163,989,965</b>	<b>6,335,602,105</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>167,612,140</b>	<b>4,542,689,170</b>	<b>4,710,301,310</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	34,000,000	3,401,832,855	3,435,832,855
2. Belanja Barang/ <i>Material Expenditures</i>	113,973,740	393,721,785	507,695,525
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,440,000	75,787,955	77,227,955
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,358,400	189,340,220	202,698,620
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,400,000	400,859,575	404,259,575
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,440,000	81,146,780	82,586,780
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,000,000</b>	<b>1,621,300,795</b>	<b>1,625,300,795</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	904,607,060	904,607,060
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	273,449,080	273,449,080
6. Pembangunan Lain-lain/ <i>Others</i>	4,000,000	443,244,655	447,244,655



**Tabel** : 4.20.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : LANDAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>83,732,480</b>	<b>7,451,069,792</b>	<b>7,534,802,272</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	20,846,080	3,959,909,776	3,980,755,856
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	62,886,400	1,007,632,624	1,070,519,024
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,506,624	1,506,624
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,044,047,872	1,044,047,872
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,437,972,896	1,437,972,896
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>83,732,480</b>	<b>7,370,367,824</b>	<b>7,454,100,304</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>46,392,324</b>	<b>6,462,751,656</b>	<b>6,509,143,976</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	18,713,600	3,970,805,136	3,989,518,736
2. Belanja Barang/ <i>Material Expenditures</i>	13,926,400	735,563,720	749,490,120
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	435,200	421,952,760	422,387,960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,833,600	664,519,072	672,352,672
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,307,520	317,524,200	320,831,720
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,176,004	352,386,768	354,562,772
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>37,340,156</b>	<b>907,616,168</b>	<b>944,956,328</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	120,805,192	120,805,192
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	31,867,104	31,867,104
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8,704,000	237,588,616	246,292,616
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	6,963,200	0	6,963,200
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13,186,560	50,031,408	63,217,968
6. Pembangunan Lain-lain/ <i>Others</i>	8,486,396	467,323,848	475,810,244

**Tabel** : 4.20.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : PONTIANAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>944,699,660</b>	<b>11,185,467,352</b>	<b>12,130,167,012</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	7,571,728	7,571,728
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	671,019,360	6,189,757,832	6,860,777,192
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,409,453,384	2,409,453,384
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	91,269,616	91,269,616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	153,480,000	1,460,071,416	1,613,551,416
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	120,200,300	1,027,343,376	1,147,543,676
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>918,257,720</b>	<b>10,769,569,056</b>	<b>11,687,826,776</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>814,128,720</b>	<b>7,656,140,288</b>	<b>8,470,269,018</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	429,800,250	4,911,894,896	5,341,695,146
2. Belanja Barang/ <i>Material Expenditures</i>	192,987,680	610,866,720	803,854,400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	61,464,520	378,572,112	440,036,632
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	61,584,170	986,811,512	1,048,395,682
5. Belanja Lain-lain/ <i>Other Expenditures</i>	57,492,100	503,593,480	561,085,580
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,800,000	264,401,568	275,201,568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>104,129,000</b>	<b>3,113,428,768</b>	<b>3,217,557,768</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	349,372,608	349,372,608
2. Prasarana Produksi/ <i>Production Infrastructure</i>	20,760,000	586,203,808	606,963,808
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	296,349,080	296,349,080
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	14,619,000	763,619,120	778,238,120
6. Pembangunan Lain-lain/ <i>Others</i>	68,750,000	1,117,884,152	1,186,634,152

**Tabel** : 4.20.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : SANGGAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>714,000,000</b>	<b>11,125,648,280</b>	<b>11,839,648,280</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	600,000,000	5,893,174,400	6,493,174,400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	114,000,000	2,113,347,965	2,227,347,965
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	149,987,765	149,987,765
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,654,486,740	1,654,486,740
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,314,651,410	1,314,651,410
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>705,420,000</b>	<b>10,789,156,765</b>	<b>11,494,576,765</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>414,000,000</b>	<b>7,493,521,965</b>	<b>7,907,521,965</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	414,000,000	5,174,362,520	5,588,362,520
2. Belanja Barang/ <i>Material Expenditures</i>	0	846,663,010	846,663,010
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	429,233,595	429,233,595
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	527,076,570	527,076,570
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	427,314,230	427,314,230
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	88,872,040	88,872,040
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>291,420,000</b>	<b>3,295,634,800</b>	<b>3,587,054,800</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	873,971,065	873,971,065
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	94,562,865	94,562,865
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	25,000,000	854,104,715	879,104,715
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	427,322,600	427,322,600
6. Pembangunan Lain-lain/ <i>Others</i>	266,420,000	1,045,673,555	1,312,093,555

**Tabel** : 4.20.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : KETAPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,235,513,838</b>	<b>10,734,641,698</b>	<b>11,970,155,536</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6,916,007	6,916,007
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	644,692,750	3,590,884,689	4,235,577,439
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	42,250,000	2,465,680,918	2,507,930,918
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	380,292,622	380,292,622
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	415,321,088	1,624,473,034	2,039,794,122
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	133,250,000	2,666,394,428	2,799,644,428
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,229,371,338</b>	<b>10,448,097,701</b>	<b>11,677,469,039</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>965,578,588</b>	<b>7,712,235,954</b>	<b>8,677,814,542</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	481,487,500	5,803,845,376	6,285,332,876
2. Belanja Barang/ <i>Material Expenditures</i>	326,167,972	870,943,684	1,197,111,656
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	65,330,616	281,761,620	347,092,236
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6,500,000	371,136,696	377,636,696
5. Belanja Lain-lain/ <i>Other Expenditures</i>	86,092,500	367,748,793	453,841,293
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	16,799,785	16,799,785
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>263,792,750</b>	<b>2,735,861,747</b>	<b>2,999,654,497</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,047,022,952	1,047,022,952
2. Prasarana Produksi/ <i>Production Infrastructure</i>	16,412,500	16,799,785	33,212,285
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	30,875,000	860,398,936	891,273,936
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	3,900,000	11,759,928	15,659,928
5. Prasarana Sosial/ <i>Social Infrastructure</i>	105,300,000	228,702,057	334,002,057
6. Pembangunan Lain-lain/ <i>Others</i>	107,305,250	571,178,089	678,483,339

**Tabel** : 4.20.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : SINTANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>479,688,964</b>	<b>12,159,629,268</b>	<b>12,639,318,232</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	246,284,740	5,281,334,476	5,527,619,216
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,139,966,724	2,139,966,724
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	218,189,568	218,189,568
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	233,404,224	1,529,647,944	1,763,052,168
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,990,490,556	2,990,490,556
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>479,686,196</b>	<b>11,899,929,564</b>	<b>12,379,615,760</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>450,993,548</b>	<b>9,013,636,952</b>	<b>9,464,630,500</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14,752,008	5,203,751,468	5,218,503,476
2. Belanja Barang/ <i>Material Expenditures</i>	230,013,292	1,691,842,052	1,921,855,344
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	44,348,216	370,087,756	414,435,972
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	56,224,320	840,269,708	896,494,028
5. Belanja Lain-lain/ <i>Other Expenditures</i>	98,740,708	576,116,236	674,856,944
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6,915,004	331,569,732	338,484,736
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>28,692,648</b>	<b>2,886,292,612</b>	<b>2,914,985,264</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,010,258,684	1,010,258,684
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	128,930,684	128,930,684
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	25,004,648	525,924,228	550,928,876
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	666,933,612	666,933,612
6. Pembangunan Lain-lain/ <i>Others</i>	3,688,000	554,245,404	557,933,404

**Tabel** : 4.20.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : KAPUAS HULU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>310,251,240</b>	<b>12,146,830,804</b>	<b>12,457,082,044</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	193,069,874	193,069,874
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	130,528,761	3,469,381,488	3,599,910,249
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	53,032,242	5,536,572,048	5,589,604,290
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	48,301,016	48,301,016
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	34,723,491	1,482,541,486	1,517,264,977
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	91,966,746	1,416,964,892	1,508,931,638
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>310,251,237</b>	<b>11,995,732,864</b>	<b>12,305,984,101</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>270,792,726</b>	<b>8,409,539,052</b>	<b>8,680,331,781</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	147,732,672	6,713,458,818	6,861,191,490
2. Belanja Barang/ <i>Material Expenditures</i>	27,096,951	310,053,450	337,150,401
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29,357,133	72,312,222	101,669,355
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,366,358	700,507,868	705,874,226
5. Belanja Lain-lain/ <i>Other Expenditures</i>	51,769,569	423,494,552	475,264,121
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,470,043	189,712,142	199,182,185
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>39,458,511</b>	<b>3,586,193,812</b>	<b>3,625,652,326</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	26,831,787	360,956,758	387,788,545
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	90,574,984	90,574,984
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	553,704,150	553,704,150
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,200,088,718	1,200,088,718
6. Pembangunan Lain-lain/ <i>Others</i>	12,626,724	1,380,869,202	1,393,495,926



**Tabel** : 4.20.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : SEKADAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>43,412,816</b>	<b>3,359,383,328</b>	<b>3,402,796,144</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,725,458	1,725,458
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,721,540	1,389,096,698	1,391,818,238
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	40,691,276	983,248,656	1,023,939,932
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	803,688,100	803,688,100
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	181,624,416	181,624,416
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>29,886,376</b>	<b>3,290,209,090</b>	<b>3,320,095,466</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>17,882,962</b>	<b>2,067,959,230</b>	<b>2,085,842,194</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	14,395,094	1,542,982,140	1,557,377,234
2. Belanja Barang/ <i>Material Expenditures</i>	1,289,148	82,556,546	83,845,694
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	187,155,694	187,155,694
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	429,716	153,472,670	153,902,386
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,769,004	100,966,636	102,735,640
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	825,544	825,544
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>12,003,414</b>	<b>1,222,249,860</b>	<b>1,234,253,274</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,652,588	82,556,546	86,209,134
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	286,058,470	286,058,470
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	216,710,998	216,710,998
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	57,789,560	57,789,560
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	75,126,502	75,126,502
6. Pembangunan Lain-lain/ <i>Others</i>	8,350,826	504,007,784	512,358,610



**Tabel** : 4.20.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN BARAT

**Kab /Regency** : MELAWI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>65,280,000</b>	<b>7,729,817,647</b>	<b>7,795,097,647</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	7,942,400	3,809,622,451	3,817,564,851
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31,552,000	1,312,164,246	1,343,716,246
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	17,952,000	0	17,952,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7,833,600	1,997,916,320	2,005,749,920
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	610,114,630	610,114,630
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>65,280,000</b>	<b>7,701,551,526</b>	<b>7,766,831,526</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>25,350,400</b>	<b>5,414,929,943</b>	<b>5,440,280,343</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	23,500,800	3,980,036,590	4,003,537,390
2. Belanja Barang/ <i>Material Expenditures</i>	435,200	429,035,886	429,471,086
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	603,286,344	603,286,344
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	870,400	88,408,110	89,278,510
5. Belanja Lain-lain/ <i>Other Expenditures</i>	544,000	235,019,470	235,563,470
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	79,143,543	79,143,543
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>39,929,600</b>	<b>2,286,621,583</b>	<b>2,326,551,183</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	761,600	976,776,777	977,538,377
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	19,222,754	19,222,754
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17,408,000	435,855,798	453,263,798
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	303,573,774	303,573,774
5. Prasarana Sosial/ <i>Social Infrastructure</i>	16,755,200	202,257,143	219,012,343
6. Pembangunan Lain-lain/ <i>Others</i>	5,004,800	348,935,337	353,940,137

**Tabel : 4.20.11**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : KALIMANTAN BARAT**

**Kota / Municipality : PONTIANAK**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,385,685,876</b>	<b>0</b>	<b>1,385,685,876</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	766,666,659	0	766,666,659
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	619,019,217	0	619,019,217
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,378,019,217</b>	<b>0</b>	<b>1,378,019,217</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,092,310,158</b>	<b>0</b>	<b>1,092,310,158</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	355,411,341	0	355,411,341
2. Belanja Barang/ <i>Material Expenditures</i>	212,415,097	0	212,415,097
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	56,138,561	0	56,138,561
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	57,960,000	0	57,960,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	410,385,159	0	410,385,159
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>285,709,059</b>	<b>0</b>	<b>285,709,059</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	94,042,400	0	94,042,400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	191,666,659	0	191,666,659

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.20.12**  
**Tabel**

**Propinsi / Province : KALIMANTAN BARAT**

**Kota / Municipality : SINGKAWANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>499,500,000</b>	<b>1,297,224,784</b>	<b>1,796,724,784</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	200,000,000	569,022,416	769,022,416
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	249,500,000	565,624,544	815,124,544
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	50,000,000	162,577,824	212,577,824
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>499,500,000</b>	<b>1,290,681,024</b>	<b>1,790,181,024</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>449,500,000</b>	<b>884,236,448</b>	<b>1,333,736,448</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	200,000,000	183,290,256	383,290,256
2. Belanja Barang/ <i>Material Expenditures</i>	161,500,000	382,805,760	544,305,760
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48,000,000	143,613,136	191,613,136
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	40,000,000	129,005,504	169,005,504
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	45,521,792	45,521,792
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>50,000,000</b>	<b>406,444,576</b>	<b>456,444,576</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	50,000,000	406,444,576	456,444,576

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.21**  
**Tabel**

**Propinsi / Province : KALIMANTAN TENGAH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,776,942,342</b>	<b>74,338,490,505</b>	<b>80,115,432,847</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4,169,652	119,867,384	124,037,036
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2,629,632,324	31,125,878,450	33,755,510,774
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	608,610,797	14,941,325,435	15,549,936,232
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	694,286,399	7,446,985,562	8,141,271,961
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,287,238,128	10,827,393,223	12,114,631,351
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	553,005,042	9,877,040,451	10,430,045,493
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,505,709,958</b>	<b>72,267,340,914</b>	<b>77,773,050,872</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3,533,342,789</b>	<b>55,066,916,531</b>	<b>58,600,259,320</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1,424,253,543	32,646,257,733	34,070,511,276
2. Belanja Barang/ <i>Material Expenditures</i>	905,866,265	7,303,596,424	8,209,462,689
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	312,165,905	4,101,737,493	4,413,903,398
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	142,989,757	3,479,731,175	3,622,720,932
5. Belanja Lain-lain/ <i>Other Expenditures</i>	638,321,235	5,429,555,618	6,067,876,853
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	109,746,084	2,106,038,088	2,215,784,172
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,972,367,169</b>	<b>17,200,424,383</b>	<b>19,172,791,552</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	541,713,035	3,269,831,823	3,811,544,858
2. Prasarana Produksi/ <i>Production Infrastructure</i>	66,738,158	1,107,138,832	1,173,876,990
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	203,843,396	4,644,345,369	4,848,188,765
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	86,347,689	390,872,211	477,219,900
5. Prasarana Sosial/ <i>Social Infrastructure</i>	410,510,008	2,847,997,396	3,258,507,404
6. Pembangunan Lain-lain/ <i>Others</i>	663,214,883	4,940,238,752	5,603,453,635

**Tabel** : 4.21.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : KOTAWARINGIN BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,896,060,792</b>	<b>8,738,100,865</b>	<b>10,634,161,657</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4,169,652	40,189,630	44,359,282
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	988,832,436	5,065,507,590	6,054,340,026
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31,272,372	549,900,000	581,172,372
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	119,251,992	788,775,000	908,026,992
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	563,941,080	1,845,228,645	2,409,169,725
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	188,593,260	448,500,000	637,093,260
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,834,450,824</b>	<b>8,452,231,775</b>	<b>10,286,682,599</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,178,339,088</b>	<b>6,596,043,480</b>	<b>7,774,382,568</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	461,330,052	2,651,025,000	3,112,355,052
2. Belanja Barang/ <i>Material Expenditures</i>	248,260,944	1,172,560,350	1,420,821,294
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	87,557,088	569,234,250	656,791,338
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	52,746,072	336,891,750	389,637,822
5. Belanja Lain-lain/ <i>Other Expenditures</i>	283,394,100	1,324,842,935	1,608,237,035
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	45,050,832	541,489,195	586,540,027
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>656,111,736</b>	<b>1,856,188,295</b>	<b>2,512,300,031</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	296,320,404	282,750,000	579,070,404
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	122,850,000	122,850,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	46,700,076	49,523,045	96,223,121
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	29,187,552	192,923,250	222,110,802
5. Prasarana Sosial/ <i>Social Infrastructure</i>	213,277,584	692,952,000	906,229,584
6. Pembangunan Lain-lain/ <i>Others</i>	70,626,120	515,190,000	585,816,120

**Tabel** : 4.21.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : KOTAWARINGIN TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>463,678,960</b>	<b>7,154,148,400</b>	<b>7,617,827,360</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	176,514,152	2,140,911,920	2,317,426,072
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	144,899,672	2,379,698,300	2,524,597,972
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	92,208,888	728,188,300	820,397,188
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	50,056,248	1,117,477,900	1,167,534,148
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	787,871,980	787,871,980
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>463,678,960</b>	<b>7,114,363,620</b>	<b>7,578,042,580</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>371,470,088</b>	<b>5,444,742,660</b>	<b>5,816,212,732</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	134,361,520	3,586,251,200	3,720,612,720
2. Belanja Barang/ <i>Material Expenditures</i>	139,630,592	707,568,680	847,199,272
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6,586,352	467,547,640	474,133,992
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,172,696	246,746,780	259,919,476
5. Belanja Lain-lain/ <i>Other Expenditures</i>	71,132,568	270,934,020	342,066,588
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6,586,360	165,694,340	172,280,700
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>92,208,872</b>	<b>1,669,620,960</b>	<b>1,761,829,848</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	65,863,488	322,933,380	388,796,868
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	128,317,840	128,317,840
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	761,729,220	761,729,220
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	44,184,140	44,184,140
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	38,495,380	38,495,380
6. Pembangunan Lain-lain/ <i>Others</i>	26,345,384	373,961,000	400,306,384

**Tabel** : 4.21.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : KAPUAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>229,005,007</b>	<b>6,135,934,005</b>	<b>6,364,939,012</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	60,615,054	60,615,054
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	79,496,669	2,222,126,361	2,301,623,030
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	46,666,669	1,718,275,716	1,764,942,385
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	56,700,000	1,069,223,841	1,125,923,841
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	42,116,669	653,388,264	695,504,933
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,025,000	412,304,769	416,329,769
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>228,888,338</b>	<b>5,730,218,721</b>	<b>5,959,107,059</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>135,415,000</b>	<b>3,678,298,920</b>	<b>3,813,713,920</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	87,990,000	2,213,343,459	2,301,333,459
2. Belanja Barang/ <i>Material Expenditures</i>	19,845,000	463,851,351	483,696,351
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,163,331	171,561,393	178,724,724
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10,966,669	230,328,792	241,295,461
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,816,669	494,543,457	502,360,126
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,633,331	104,670,468	106,303,799
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>93,473,338</b>	<b>2,051,919,801</b>	<b>2,145,393,132</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	27,883,331	722,907,459	750,790,790
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,666,669	189,787,770	194,454,439
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	44,356,669	514,032,327	558,388,996
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	2,916,669	0	2,916,669
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8,050,000	276,359,085	284,409,085
6. Pembangunan Lain-lain/ <i>Others</i>	5,600,000	348,833,160	354,433,160



**Tabel** : 4.21.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>90,000,000</b>	<b>4,340,097,025</b>	<b>4,430,097,025</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	60,000,000	1,261,542,715	1,321,542,715
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,244,223,455	1,244,223,455
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	445,562,520	445,562,520
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	30,000,000	766,656,650	796,656,650
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	622,111,685	622,111,685
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>90,000,000</b>	<b>4,340,097,025</b>	<b>4,430,097,025</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>75,000,003</b>	<b>3,122,463,185</b>	<b>3,197,463,185</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	60,000,000	2,353,272,005	2,413,272,005
2. Belanja Barang/ <i>Material Expenditures</i>	4,440,000	208,714,610	213,154,610
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,500,000	199,920,595	207,420,595
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	133,216,420	133,216,420
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,500,000	207,370,590	208,870,590
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,560,003	19,968,965	21,528,968
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>14,999,997</b>	<b>1,217,633,840</b>	<b>1,232,633,840</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6,000,000	301,340,130	307,340,130
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	27,649,395	27,649,395
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	220,642,320	220,642,320
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	43,010,170	43,010,170
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	269,965,780	269,965,780
6. Pembangunan Lain-lain/ <i>Others</i>	8,999,997	355,026,045	364,026,045

**Tabel** : 4.21.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>333,311,658</b>	<b>5,589,035,001</b>	<b>5,922,346,659</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,199,583	1,199,583
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	91,391,907	2,578,925,349	2,670,317,256
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	887,147,712	887,147,712
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	34,943,964	390,754,287	425,698,251
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	45,695,952	863,073,882	908,769,834
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	161,279,835	867,934,188	1,029,214,023
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>330,623,664</b>	<b>5,502,614,238</b>	<b>5,833,237,902</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>247,295,748</b>	<b>4,097,753,154</b>	<b>4,345,048,902</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	76,339,122	2,148,304,653	2,224,643,775
2. Belanja Barang/ <i>Material Expenditures</i>	71,500,728	587,137,419	658,638,147
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,751,988	391,279,581	402,031,569
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	448,257,546	448,257,546
5. Belanja Lain-lain/ <i>Other Expenditures</i>	80,639,919	289,790,523	370,430,442
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	8,063,991	232,983,432	241,047,423
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>83,327,916</b>	<b>1,404,861,084</b>	<b>1,488,189,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	141,380,811	141,380,811
2. Prasarana Produksi/ <i>Production Infrastructure</i>	16,127,985	80,745,885	96,873,870
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	16,127,985	356,966,973	373,094,958
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	15,202,638	15,202,638
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13,439,985	371,806,281	385,246,266
6. Pembangunan Lain-lain/ <i>Others</i>	37,631,961	438,758,496	476,390,457

**Tabel** : 4.21.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : SUKAMARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>149,061,206</b>	<b>5,172,176,250</b>	<b>5,321,237,456</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	4,859,190	4,859,190
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	63,302,703	3,092,209,380	3,155,512,083
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	8,767,687	477,083,730	485,851,417
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	12,537,793	545,435,910	557,973,703
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	54,107,152	809,628,750	863,735,902
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	10,345,871	242,959,290	253,305,161
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>147,665,390</b>	<b>4,982,079,330</b>	<b>5,129,744,720</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>123,992,635</b>	<b>3,888,762,480</b>	<b>4,012,755,114</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	39,121,421	1,635,447,450	1,674,568,871
2. Belanja Barang/ <i>Material Expenditures</i>	39,103,885	695,747,100	734,850,985
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	24,549,525	651,572,670	676,122,195
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,890,919	258,420,360	266,311,279
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,819,810	413,030,820	422,850,630
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,507,075	234,544,080	238,051,155
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23,672,755</b>	<b>1,093,316,850</b>	<b>1,116,989,606</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8,767,687	441,744,180	450,511,867
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	276,090,120	276,090,120
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	8,767,687	220,872,090	229,639,777
6. Pembangunan Lain-lain/ <i>Others</i>	6,137,381	154,610,460	160,747,841

**Tabel** : 4.21.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : LAMANDAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>7,774,101,184</b>	<b>7,774,101,184</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,496,644,980	2,496,644,980
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	943,613,852	943,613,852
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	329,650,250	329,650,250
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,063,015,364	1,063,015,364
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,941,176,738	2,941,176,738
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>7,656,402,566</b>	<b>7,656,402,566</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>5,926,924,248</b>	<b>5,926,924,248</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	3,246,682,580	3,246,682,580
2. Belanja Barang/ <i>Material Expenditures</i>	0	970,708,702	970,708,702
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	303,522,672	303,522,672
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	548,314,402	548,314,402
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	593,625,880	593,625,880
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	264,070,012	264,070,012
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,729,478,318</b>	<b>1,729,478,318</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	29,004,548	29,004,548
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	322,594,806	322,594,806
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	513,434,636	513,434,636
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	32,227,230	32,227,230
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	292,623,396	292,623,396
6. Pembangunan Lain-lain/ <i>Others</i>	0	539,593,702	539,593,702

**Tabel** : 4.21.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : SERUYAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>212,770,024</b>	<b>5,361,013,701</b>	<b>5,573,783,725</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6,336,088	6,336,088
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	47,372,634	2,556,063,802	2,603,436,436
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	81,365,210	564,525,932	645,891,142
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	39,918,160	531,414,728	571,332,888
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	35,258,260	401,115,880	436,374,140
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	8,855,760	1,301,557,271	1,310,413,031
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>212,770,024</b>	<b>5,005,317,191</b>	<b>5,218,087,215</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>132,986,914</b>	<b>4,168,355,495</b>	<b>4,301,342,407</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	43,123,564	2,709,806,229	2,752,929,793
2. Belanja Barang/ <i>Material Expenditures</i>	25,946,458	427,727,503	453,673,961
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20,522,116	374,156,801	394,678,917
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,656,810	286,555,169	299,211,979
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22,827,460	361,934,253	384,761,713
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,910,506	8,175,540	16,086,046
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>79,783,110</b>	<b>836,961,696</b>	<b>916,744,806</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	44,298,838	32,702,427	77,001,265
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	55,594,117	55,594,117
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	15,821,014	269,795,134	285,616,148
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,260,144	259,575,620	261,835,764
6. Pembangunan Lain-lain/ <i>Others</i>	17,403,114	219,294,398	236,697,512

**Tabel** : 4.21.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : KATINGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>329,519,840</b>	<b>6,269,753,600</b>	<b>6,599,273,440</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	105,573,630	3,270,262,464	3,375,836,094
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,045,021,932	1,045,021,932
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	90,208,970	443,238,540	533,447,510
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	113,146,650	764,452,708	877,599,358
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	20,590,590	746,777,956	767,368,546
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>299,220,205</b>	<b>6,029,299,628</b>	<b>6,328,519,833</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>225,318,665</b>	<b>4,402,500,204</b>	<b>4,627,818,874</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	57,959,920	2,595,398,892	2,653,358,812
2. Belanja Barang/ <i>Material Expenditures</i>	82,980,870	673,832,752	756,813,622
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,792,105	119,745,320	138,537,425
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	15,941,615	297,461,648	313,403,263
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,250,745	406,041,848	429,292,593
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	26,393,410	310,019,744	336,413,154
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>73,901,540</b>	<b>1,626,799,424</b>	<b>1,700,700,964</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	21,603,412	21,603,412
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	58,387,628	58,387,628
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	841,716,256	841,716,256
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	29,193,888	29,193,888
6. Pembangunan Lain-lain/ <i>Others</i>	73,901,540	675,898,240	749,799,780

**Tabel** : 4.21.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : PULANG PISAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5,035,651,902</b>	<b>5,035,651,902</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	4,590,027	4,590,027
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1,285,599,600	1,285,599,600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,447,200,027	1,447,200,027
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	763,720,488	763,720,488
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	603,797,733	603,797,733
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	930,744,027	930,744,027
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4,861,140,885</b>	<b>4,861,140,885</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3,695,766,993</b>	<b>3,695,766,993</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2,682,882,000	2,682,882,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	324,935,793	324,935,793
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	84,132,027	84,132,027
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	186,170,400	186,170,400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	364,618,827	364,618,827
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	53,027,946	53,027,946
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,165,373,892</b>	<b>1,165,373,892</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	511,703,973	511,703,973
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	271,619,973	271,619,973
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	6,480,000	6,480,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	111,239,973	111,239,973
6. Pembangunan Lain-lain/ <i>Others</i>	0	264,329,973	264,329,973



**Tabel** : 4.21.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : GUNUNG MAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>686,155,856</b>	<b>4,338,058,410</b>	<b>5,024,214,266</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	227,192,776	1,439,715,165	1,666,907,941
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	239,503,020	1,532,378,820	1,771,881,840
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	72,279,432	583,756,530	656,035,962
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	56,774,836	776,051,325	832,826,161
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	90,405,792	6,156,570	96,562,362
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>517,496,696</b>	<b>4,308,289,755</b>	<b>4,825,786,451</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>276,468,748</b>	<b>3,922,250,430</b>	<b>4,198,719,178</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	118,785,984	2,963,481,465	3,082,267,449
2. Belanja Barang/ <i>Material Expenditures</i>	57,076,192	288,059,205	345,135,397
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	32,907,700	150,098,130	183,005,830
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	25,614,976	190,854,720	216,469,696
5. Belanja Lain-lain/ <i>Other Expenditures</i>	33,043,320	211,550,115	244,593,435
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,040,576	118,206,795	127,247,371
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>241,027,948</b>	<b>386,039,325</b>	<b>627,067,273</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	62,078,636	161,549,325	223,627,961
2. Prasarana Produksi/ <i>Production Infrastructure</i>	23,505,504	1,231,335	24,736,839
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	47,619,852	105,306,600	152,926,452
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	54,243,468	0	54,243,468
5. Prasarana Sosial/ <i>Social Infrastructure</i>	32,184,456	35,609,700	67,794,156
6. Pembangunan Lain-lain/ <i>Others</i>	21,396,032	82,342,365	103,738,397

**Tabel** : 4.21.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : BARITO TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>167,289,000</b>	<b>3,134,344,026</b>	<b>3,301,633,026</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2,077,812	2,077,812
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	126,000,000	1,410,216,522	1,536,216,522
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	672,967,746	672,967,746
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	17,289,000	188,156,958	205,445,958
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	442,647,282	442,647,282
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	24,000,000	418,277,706	442,277,706
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>165,691,000</b>	<b>3,024,137,820</b>	<b>3,189,828,820</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>59,932,200</b>	<b>2,175,830,052</b>	<b>2,235,762,252</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	31,700,000	1,609,162,368	1,640,862,368
2. Belanja Barang/ <i>Material Expenditures</i>	8,522,000	103,557,234	112,079,234
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6,500,000	155,923,548	162,423,548
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	4,000,000	144,614,448	148,614,448
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,210,200	141,497,730	150,707,930
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	21,074,724	21,074,724
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>105,758,800</b>	<b>848,307,768</b>	<b>954,066,568</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	148,859,106	148,859,106
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22,438,000	24,785,112	47,223,112
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	33,217,800	149,482,410	182,700,210
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	8,904,852	8,904,852
5. Prasarana Sosial/ <i>Social Infrastructure</i>	223,000	215,061,462	215,284,462
6. Pembangunan Lain-lain/ <i>Others</i>	49,880,000	301,214,826	351,094,826

**Tabel** : 4.21.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TENGAH

**Kab /Regency** : MURUNG RAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>290,036,863</b>	<b>4,371,776,136</b>	<b>4,661,812,999</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	134,726,801	1,838,152,602	1,972,879,403
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	56,136,167	1,479,288,213	1,535,424,380
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	24,325,672	494,808,210	519,133,882
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29,939,289	408,858,840	438,798,129
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	44,908,934	150,668,271	195,577,205
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>285,171,729</b>	<b>4,336,848,360</b>	<b>4,622,020,089</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>237,830,228</b>	<b>3,284,225,217</b>	<b>3,522,055,445</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	199,096,272	2,132,640,432	2,331,736,704
2. Belanja Barang/ <i>Material Expenditures</i>	20,021,900	399,955,725	419,977,625
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9,356,028	330,442,866	339,798,894
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	171,898,740	171,898,740
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,356,028	239,014,620	248,370,648
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	10,272,834	10,272,834
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>47,341,501</b>	<b>1,052,623,143</b>	<b>1,099,964,644</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	30,500,651	151,353,072	181,853,723
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	95,194,944	95,194,944
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	314,006,355	314,006,355
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	47,939,931	47,939,931
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	34,242,741	34,242,741
6. Pembangunan Lain-lain/ <i>Others</i>	16,840,850	409,886,100	426,726,950

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.21.14**  
**Tabel**

**Propinsi / Province : KALIMANTAN TENGAH**

**Kota / Municipality : PALANGKA RAYA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>930,053,136</b>	<b>924,300,000</b>	<b>1,854,353,136</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	529,228,616	468,000,000	997,228,616
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	134,622,528	144,300,000	278,922,528
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	266,201,992	312,000,000	578,201,992
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>930,053,128</b>	<b>924,300,000</b>	<b>1,854,353,128</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>469,293,472</b>	<b>663,000,013</b>	<b>1,132,293,485</b>
1. Belanja Pegawai/ Personnel Expenditures	114,445,688	118,560,000	233,005,688
2. Belanja Barang/ Material Expenditures	188,537,696	279,240,000	467,777,696
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	79,979,672	132,600,000	212,579,672
4. Biaya Perjalanan/ Travel Expenditures	0	0	0
5. Belanja Lain-lain/ Other Expenditures	86,330,416	110,760,000	197,090,416
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	0	21,840,013	21,840,013
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>460,759,656</b>	<b>261,299,987</b>	<b>722,059,651</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	0	0
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	0	0	0
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	132,307,152	0	132,307,152
6. Pembangunan Lain-lain/ Others	328,452,504	261,299,987	589,752,491

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.22**  
**Tabel**

**Propinsi / Province : KALIMANTAN SELATAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>16,367,280,167</b>	<b>142,288,653,562</b>	<b>158,655,933,729</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	51,399,474	766,746,321	818,145,795
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	7,361,844,777	53,985,110,043	61,346,954,820
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,579,472,495	14,221,259,104	15,800,731,599
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	271,826,478	1,699,510,274	1,971,336,752
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	5,622,564,478	41,828,582,319	47,451,146,797
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	1,480,172,465	29,787,445,501	31,267,617,966
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>15,977,616,184</b>	<b>139,598,675,231</b>	<b>155,576,291,415</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>10,556,366,808</b>	<b>91,847,641,130</b>	<b>102,404,007,938</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	7,486,384,339	63,598,792,636	71,085,176,975
2. Belanja Barang/ <i>Material Expenditures</i>	1,167,442,390	7,495,139,963	8,662,582,353
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	685,199,617	5,693,223,333	6,378,422,950
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	277,152,311	5,073,762,884	5,350,915,195
5. Belanja Lain-lain/ <i>Other Expenditures</i>	731,847,243	8,199,207,959	8,931,055,202
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	208,340,908	1,787,514,355	1,995,855,263
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,421,249,376</b>	<b>47,751,034,101</b>	<b>53,172,283,477</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	835,104,688	6,008,052,463	6,843,157,151
2. Prasarana Produksi/ <i>Production Infrastructure</i>	333,201,067	5,108,289,012	5,441,490,079
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,502,955,333	13,377,847,731	14,880,803,064
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	69,290,500	448,606,382	517,896,882
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,270,590,087	12,234,774,292	13,505,364,379
6. Pembangunan Lain-lain/ <i>Others</i>	1,410,107,701	10,573,464,221	11,983,571,922

**Tabel** : 4.22.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : TANAH LAUT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>151,200,000</b>	<b>11,903,999,385</b>	<b>12,055,199,385</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	43,795,500	43,795,500
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	40,000,000	4,362,393,000	4,402,393,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19,200,000	908,160,000	927,360,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	80,000,000	3,443,082,885	3,523,082,885
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	12,000,000	3,146,568,000	3,158,568,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>151,200,000</b>	<b>11,691,811,671</b>	<b>11,843,011,671</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>125,600,000</b>	<b>8,413,835,112</b>	<b>8,539,435,112</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	39,200,000	5,694,447,000	5,733,647,000
2. Belanja Barang/ <i>Material Expenditures</i>	14,560,000	465,651,300	480,211,300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30,000,000	703,088,700	733,088,700
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	34,400,000	544,251,000	578,651,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,440,000	872,301,612	879,741,612
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	134,095,500	134,095,500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>25,600,000</b>	<b>3,277,976,559</b>	<b>3,303,576,559</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	58,050,000	58,050,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	216,720,000	216,720,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	6,000,000	1,822,189,500	1,828,189,500
6. Pembangunan Lain-lain/ <i>Others</i>	19,600,000	1,181,017,059	1,200,617,059



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : KOTA BARU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>854,850,000</b>	<b>22,220,932,380</b>	<b>23,075,782,380</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	338,850,000	9,019,701,072	9,358,551,072
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	601,611,951	601,611,951
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	388,274,028	388,274,028
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	396,000,000	7,187,266,440	7,583,266,440
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	120,000,000	5,024,078,889	5,144,078,889
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>854,850,000</b>	<b>21,157,211,940</b>	<b>22,012,061,940</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>453,360,000</b>	<b>13,089,690,063</b>	<b>13,543,050,063</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	361,800,000	7,115,122,716	7,476,922,716
2. Belanja Barang/ <i>Material Expenditures</i>	43,980,000	1,061,804,430	1,105,784,430
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,060,000	1,659,088,980	1,677,148,980
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,740,000	1,069,162,677	1,082,902,677
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15,780,000	1,806,413,862	1,822,193,862
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	378,097,398	378,097,398
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>401,490,000</b>	<b>8,067,521,877</b>	<b>8,469,011,877</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	90,000,000	1,142,903,625	1,232,903,625
2. Prasarana Produksi/ <i>Production Infrastructure</i>	18,564,000	2,459,873,007	2,478,437,007
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	200,736,000	1,046,210,817	1,246,946,817
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	125,249,775	125,249,775
5. Prasarana Sosial/ <i>Social Infrastructure</i>	44,550,000	1,488,905,934	1,533,455,934
6. Pembangunan Lain-lain/ <i>Others</i>	47,640,000	1,804,378,719	1,852,018,719



**Tabel** : 4.22.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : BANJAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,891,173,459</b>	<b>16,248,140,040</b>	<b>18,139,313,499</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,380,000,000	6,667,551,050	8,047,551,050
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,038,773,765	1,038,773,765
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	10,293,395	10,293,395
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	345,000,000	4,191,080,735	4,536,080,735
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	166,173,459	4,340,441,095	4,506,614,554
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,891,173,459</b>	<b>16,146,942,900</b>	<b>18,038,116,359</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,824,626,800</b>	<b>13,598,805,720</b>	<b>15,423,432,520</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,309,466,659	11,811,863,550	13,121,330,209
2. Belanja Barang/ <i>Material Expenditures</i>	198,020,800	433,803,145	631,823,945
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	153,486,659	336,407,695	489,894,354
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39,345,341	364,303,980	403,649,321
5. Belanja Lain-lain/ <i>Other Expenditures</i>	119,707,341	568,445,935	688,153,276
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,600,000	83,981,415	88,581,415
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>66,546,659</b>	<b>2,548,137,180</b>	<b>2,614,683,839</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	136,443,730	136,443,730
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	562,424,870	562,424,870
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	65,447,050	65,447,050
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11,346,659	916,257,110	927,603,769
6. Pembangunan Lain-lain/ <i>Others</i>	55,200,000	867,564,420	922,764,420

**Tabel** : 4.22.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : BARITO KUALA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,778,304,330</b>	<b>9,934,890,832</b>	<b>11,713,195,162</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	536,545,550	4,738,981,048	5,275,526,598
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	375,627,470	2,787,528,640	3,163,156,110
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	69,388,732	69,388,732
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	547,030,300	505,593,476	1,052,623,776
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	319,101,010	1,833,398,936	2,152,499,946
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,775,386,800</b>	<b>9,891,107,512</b>	<b>11,666,494,312</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>984,289,830</b>	<b>6,624,200,304</b>	<b>7,608,490,154</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	738,035,040	4,587,432,368	5,325,467,408
2. Belanja Barang/ <i>Material Expenditures</i>	136,757,570	507,792,324	644,549,894
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9,117,170	448,549,764	457,666,934
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	25,163,390	278,684,808	303,848,198
5. Belanja Lain-lain/ <i>Other Expenditures</i>	75,216,660	690,267,192	765,483,852
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	111,473,848	111,473,848
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>791,096,970</b>	<b>3,266,907,208</b>	<b>4,058,004,188</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	72,025,650	414,794,552	486,820,202
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	230,229,688	230,229,688
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	126,455,170	1,211,377,248	1,337,832,418
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	69,290,500	50,428,744	119,719,244
5. Prasarana Sosial/ <i>Social Infrastructure</i>	432,153,930	542,397,484	974,551,414
6. Pembangunan Lain-lain/ <i>Others</i>	91,171,720	817,679,492	908,851,212

**Tabel** : 4.22.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : TAPIN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>596,050,000</b>	<b>12,041,746,268</b>	<b>12,637,796,268</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	21,257,196	21,257,196
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	144,200,000	3,268,073,196	3,412,273,196
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	170,100,000	2,884,594,268	3,054,694,268
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	607,422,804	607,422,804
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	176,050,000	3,307,930,268	3,483,980,268
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	105,700,000	1,952,468,536	2,058,168,536
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>592,550,000</b>	<b>12,004,546,392</b>	<b>12,597,096,392</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>418,145,000</b>	<b>8,059,220,536</b>	<b>8,477,365,536</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	356,300,000	7,172,160,000	7,528,460,000
2. Belanja Barang/ <i>Material Expenditures</i>	14,245,000	187,222,268	201,467,268
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	17,430,000	278,840,536	296,270,536
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,275,000	187,860,000	197,135,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	13,895,000	203,377,732	217,272,732
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,000,000	29,760,000	36,760,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>174,405,000</b>	<b>3,945,325,856</b>	<b>4,119,730,856</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	345,428,536	345,428,536
2. Prasarana Produksi/ <i>Production Infrastructure</i>	7,350,000	562,251,464	569,601,464
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	70,805,000	1,046,914,268	1,117,719,268
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	12,250,000	1,732,457,196	1,744,707,196
6. Pembangunan Lain-lain/ <i>Others</i>	84,000,000	258,274,392	342,274,392

**Tabel** : 4.22.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,141,054,160</b>	<b>10,633,073,375</b>	<b>11,774,127,535</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	696,428,625	696,428,625
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	277,666,660	4,080,004,500	4,357,671,160
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	476,720,840	4,810,552,375	5,287,273,215
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	386,666,660	1,046,087,875	1,432,754,535
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,134,387,520</b>	<b>10,317,656,375</b>	<b>11,452,043,895</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>860,400,000</b>	<b>7,149,300,750</b>	<b>8,009,700,750</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	551,866,660	4,606,902,750	5,158,769,410
2. Belanja Barang/ <i>Material Expenditures</i>	138,133,340	860,785,750	998,919,090
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	57,333,340	427,076,750	484,410,090
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	20,000,000	488,571,375	508,571,375
5. Belanja Lain-lain/ <i>Other Expenditures</i>	26,400,000	493,821,375	520,221,375
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	66,666,660	272,142,750	338,809,410
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>273,987,520</b>	<b>3,168,355,625</b>	<b>3,442,343,125</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	159,720,840	1,060,648,000	1,220,368,840
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	748,634,625	748,634,625
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	67,333,340	727,755,000	795,088,340
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	53,859,125	53,859,125
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	159,344,500	159,344,500
6. Pembangunan Lain-lain/ <i>Others</i>	46,933,340	418,114,375	465,047,715

**Tabel** : 4.22.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>422,400,000</b>	<b>6,729,674,752</b>	<b>7,152,074,752</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	134,400,000	2,765,101,920	2,899,501,920
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,145,864,920	1,145,864,920
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	160,994,600	160,994,600
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	288,000,000	1,223,110,408	1,511,110,408
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,434,602,904	1,434,602,904
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>422,400,000</b>	<b>6,542,104,776</b>	<b>6,964,504,776</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>61,632,012</b>	<b>2,483,607,952</b>	<b>2,545,239,952</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38,400,000	2,048,158,656	2,086,558,656
2. Belanja Barang/ <i>Material Expenditures</i>	7,680,000	223,944,488	231,624,488
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	54,620,744	54,620,744
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	66,199,800	66,199,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,600,000	87,467,944	97,067,944
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,952,012	3,216,320	9,168,332
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>360,767,988</b>	<b>4,058,496,824</b>	<b>4,419,264,824</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	57,600,000	106,229,608	163,829,608
2. Prasarana Produksi/ <i>Production Infrastructure</i>	57,600,000	561,933,968	619,533,968
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	187,968,000	2,266,861,424	2,454,829,424
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	153,621,688	153,621,688
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	489,082,648	489,082,648
6. Pembangunan Lain-lain/ <i>Others</i>	57,599,988	480,767,488	538,367,476

**Tabel** : 4.22.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : HULU SUNGAI UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,202,580,000</b>	<b>10,314,388,303</b>	<b>11,516,968,303</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	391,500,000	2,436,937,103	2,828,437,103
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	504,851,200	504,851,200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	811,080,000	6,741,536,000	7,552,616,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	631,064,000	631,064,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,202,580,000</b>	<b>10,314,388,303</b>	<b>11,516,968,303</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>662,580,000</b>	<b>6,376,625,343</b>	<b>7,039,205,343</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	568,080,000	4,672,287,840	5,240,367,840
2. Belanja Barang/ <i>Material Expenditures</i>	0	459,790,480	459,790,480
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	53,480,000	53,480,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27,000,000	478,264,000	505,264,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	67,500,000	632,888,623	700,388,623
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	79,914,400	79,914,400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>540,000,000</b>	<b>3,937,762,960</b>	<b>4,477,762,960</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	56,700,000	233,325,600	290,025,600
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	213,767,200	213,767,200
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	310,500,000	2,184,551,040	2,495,051,040
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	116,100,000	756,818,400	872,918,400
6. Pembangunan Lain-lain/ <i>Others</i>	56,700,000	549,300,720	606,000,720



**Tabel** : 4.22.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : TABALONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,188,866,526</b>	<b>14,308,828,940</b>	<b>16,497,695,466</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,454,534,697	5,223,399,090	6,677,933,787
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	503,028,537	2,202,147,360	2,705,175,897
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	428,400,000	428,400,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	231,303,292	2,703,812,090	2,935,115,382
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	3,751,070,400	3,751,070,400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,060,143,239</b>	<b>14,018,822,370</b>	<b>16,078,965,609</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,247,194,487</b>	<b>8,957,454,156</b>	<b>10,204,648,654</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	896,674,559	5,824,098,000	6,720,772,559
2. Belanja Barang/ <i>Material Expenditures</i>	106,341,499	1,596,789,600	1,703,131,099
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	144,433,564	374,478,720	518,912,284
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	59,510,066	381,418,800	440,928,866
5. Belanja Lain-lain/ <i>Other Expenditures</i>	40,234,799	673,887,480	714,122,279
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	106,781,556	106,781,556
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>812,948,752</b>	<b>5,061,368,214</b>	<b>5,874,316,966</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	825,705,300	825,705,300
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	301,515,060	301,515,060
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	349,808,811	1,526,064,330	1,875,873,141
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	344,774,782	1,586,340,924	1,931,115,706
6. Pembangunan Lain-lain/ <i>Others</i>	118,365,159	821,742,600	940,107,759



**Tabel** : 4.22.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : TANAH BUMBU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>2,564,467,304</b>	<b>15,606,367,335</b>	<b>18,170,834,639</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	51,399,474	5,265,000	56,664,474
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	977,447,870	6,929,519,220	7,906,967,090
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	511,516,488	2,095,119,000	2,606,635,488
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	75,826,478	34,736,715	110,563,193
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	698,495,658	2,031,377,400	2,729,873,058
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	249,781,336	4,510,350,000	4,760,131,336
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>2,393,604,528</b>	<b>15,238,068,300</b>	<b>17,631,672,828</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,385,308,666</b>	<b>11,103,288,300</b>	<b>12,488,596,980</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,035,878,858	6,279,039,000	7,314,917,858
2. Belanja Barang/ <i>Material Expenditures</i>	106,884,106	965,144,700	1,072,028,806
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	45,495,884	846,822,600	892,318,484
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	29,438,514	967,356,000	996,794,514
5. Belanja Lain-lain/ <i>Other Expenditures</i>	82,864,068	1,746,576,000	1,829,440,068
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	84,747,236	298,350,000	383,097,236
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,008,295,862</b>	<b>4,134,780,000</b>	<b>5,143,075,876</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	182,135,198	965,250,000	1,147,385,198
2. Prasarana Produksi/ <i>Production Infrastructure</i>	200,288,942	0	200,288,942
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	32,168,262	968,760,000	1,000,928,262
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	260,602,216	1,228,500,000	1,489,102,216
6. Pembangunan Lain-lain/ <i>Others</i>	333,101,244	972,270,000	1,305,371,244

**Tabel** : 4.22.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN SELATAN

**Kab /Regency** : BALANGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>79,008,000</b>	<b>12,215,772,844</b>	<b>12,294,780,844</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	13,120,000	4,439,328,844	4,452,448,844
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	65,888,000	5,659,129,134	5,725,017,134
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,117,314,866	2,117,314,866
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>79,008,000</b>	<b>12,182,696,176</b>	<b>12,261,704,176</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>75,168,000</b>	<b>5,949,270,380</b>	<b>6,024,438,380</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	64,128,000	3,782,864,756	3,846,992,756
2. Belanja Barang/ <i>Material Expenditures</i>	4,000,000	717,162,000	721,162,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	503,422,444	503,422,444
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,280,000	244,618,444	245,898,444
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5,760,000	411,580,204	417,340,204
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	289,622,532	289,622,532
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,840,000</b>	<b>6,233,425,796</b>	<b>6,237,265,796</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	719,273,512	719,273,512
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,607,092,734	1,607,092,734
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,512,480,596	1,512,480,596
6. Pembangunan Lain-lain/ <i>Others</i>	3,840,000	2,394,578,954	2,398,418,954

**Tabel : 4.22.12**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : KALIMANTAN SELATAN**

**Kota / Municipality : BANJARMASIN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,839,014,038</b>	<b>0</b>	<b>2,839,014,038</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,359,505,000	0	1,359,505,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	196,000,000	0	196,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,197,759,038	0	1,197,759,038
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	85,750,000	0	85,750,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,773,170,288</b>	<b>0</b>	<b>2,773,170,288</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,886,974,663</b>	<b>0</b>	<b>1,886,974,663</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,197,304,563	0	1,197,304,563
2. Belanja Barang/ <i>Material Expenditures</i>	301,767,725	0	301,767,725
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	160,818,000	0	160,818,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	208,709,375	0	208,709,375
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	18,375,000	0	18,375,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>886,195,625</b>	<b>0</b>	<b>886,195,625</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	216,923,000	0	216,923,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	49,398,125	0	49,398,125
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	148,555,750	0	148,555,750
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	37,362,500	0	37,362,500
6. Pembangunan Lain-lain/ <i>Others</i>	433,956,250	0	433,956,250

**Tabel : 4.22.13**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi / Province : KALIMANTAN SELATAN**

**Kota / Municipality : BANJAR BARU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>658,312,350</b>	<b>130,839,108</b>	<b>789,151,458</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	314,075,000	54,120,000	368,195,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	52,608,000	52,608,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	309,237,350	24,111,108	333,348,458
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35,000,000	0	35,000,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>647,162,350</b>	<b>93,318,516</b>	<b>740,480,866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>571,087,350</b>	<b>42,342,514</b>	<b>613,429,864</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	329,250,000	4,416,000	333,666,000
2. Belanja Barang/ <i>Material Expenditures</i>	95,072,350	15,249,478	110,321,828
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	49,025,000	7,346,400	56,371,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,000,000	3,072,000	21,072,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	58,740,000	12,180,000	70,920,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	21,000,000	78,636	21,078,636
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>76,075,000</b>	<b>50,976,002</b>	<b>127,051,002</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	30,084,000	30,084,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8,625,000	13,116,000	21,741,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,450,000	0	5,450,000
6. Pembangunan Lain-lain/ <i>Others</i>	62,000,000	7,776,002	69,776,002

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.23**  
**Tabel**

**Propinsi / Province : KALIMANTAN TIMUR**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>28,930,211,832</b>	<b>105,200,786,095</b>	<b>134,130,997,927</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	92,340,437	203,027,722	295,368,159
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	9,405,615,880	51,595,709,776	61,001,325,656
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,145,425,978	12,702,766,118	13,848,192,096
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	547,250,072	1,965,396,113	2,512,646,185
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,201,189,929	20,661,328,817	23,862,518,746
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	14,538,389,536	18,072,557,549	32,610,947,085
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>24,818,007,840</b>	<b>102,016,080,024</b>	<b>126,834,087,864</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>19,641,075,541</b>	<b>79,180,731,377</b>	<b>98,821,806,918</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	11,213,378,466	52,199,503,324	63,412,881,790
2. Belanja Barang/ <i>Material Expenditures</i>	3,426,102,650	8,291,978,404	11,718,081,054
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,718,648,594	5,358,186,640	7,076,835,234
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,207,757,106	4,774,825,080	5,982,582,186
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,844,424,008	7,145,460,175	8,989,884,183
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	230,764,717	1,410,777,754	1,641,542,471
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,176,932,299</b>	<b>22,835,348,647</b>	<b>28,012,280,946</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	398,657,571	3,468,442,065	3,867,099,636
2. Prasarana Produksi/ <i>Production Infrastructure</i>	376,088,536	2,558,971,289	2,935,059,825
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,433,536,335	2,676,187,824	4,109,724,159
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	69,980,764	1,400,848,588	1,470,829,352
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,156,960,491	4,598,140,970	5,755,101,461
6. Pembangunan Lain-lain/ <i>Others</i>	1,741,708,602	8,132,757,911	9,874,466,513

**Tabel** : 4.23.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : PASIR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,039,275,384</b>	<b>13,553,283,640</b>	<b>14,592,559,024</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	65,998,400	65,998,400
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	697,041,800	7,616,334,440	8,313,376,240
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	400,342,800	400,342,800
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	118,497,106	0	118,497,106
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	209,795,642	3,470,594,400	3,680,390,042
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	13,940,836	2,000,013,600	2,013,954,436
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,034,688,837</b>	<b>13,157,252,992</b>	<b>14,191,941,829</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>905,039,065</b>	<b>11,901,733,792</b>	<b>12,806,772,864</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	636,399,162	9,277,242,000	9,913,641,162
2. Belanja Barang/ <i>Material Expenditures</i>	73,189,389	500,317,792	573,507,181
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	20,911,254	152,880,000	173,791,254
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	53,672,220	382,512,000	436,184,220
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113,199,583	1,529,346,000	1,642,545,583
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,667,457	59,436,000	67,103,457
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>129,649,772</b>	<b>1,255,519,200</b>	<b>1,385,168,972</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	218,618,400	218,618,400
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	34,320,000	34,320,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	109,200,000	109,200,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	139,900,800	139,900,800
6. Pembangunan Lain-lain/ <i>Others</i>	129,649,772	753,480,000	883,129,772

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>746,982,162</b>	<b>15,339,235,700</b>	<b>16,086,217,862</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	85,290,162	82,662,765	167,952,927
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	104,719,440	8,951,087,405	9,055,806,845
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	230,544,192	1,280,142,795	1,510,686,987
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	24,622,836	149,480,670	174,103,506
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	29,795,694	3,011,567,670	3,041,363,364
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	272,009,838	1,864,294,395	2,136,304,233
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>644,446,800</b>	<b>14,731,400,450</b>	<b>15,375,847,250</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>230,433,798</b>	<b>11,750,130,550</b>	<b>11,980,564,354</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,774,226	8,836,641,235	8,857,415,461
2. Belanja Barang/ <i>Material Expenditures</i>	27,912,780	1,214,333,900	1,242,246,680
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30,050,868	807,400,905	837,451,773
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,182,350	307,462,895	342,645,245
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,863,540	463,997,205	480,860,745
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	99,650,034	120,294,410	219,944,444
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>414,013,002</b>	<b>2,981,269,900</b>	<b>3,395,282,896</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	55,866,924	1,127,018,660	1,182,885,584
2. Prasarana Produksi/ <i>Production Infrastructure</i>	55,866,930	0	55,866,930
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	72,787,938	46,712,735	119,500,673
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	43,314,108	0	43,314,108
5. Prasarana Sosial/ <i>Social Infrastructure</i>	84,467,118	609,843,635	694,310,753
6. Pembangunan Lain-lain/ <i>Others</i>	101,709,984	1,197,694,870	1,299,404,854



**Tabel** : 4.23.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,100,857,116</b>	<b>23,439,236,332</b>	<b>26,540,093,448</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	1,869,000	530,912	2,399,912
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,183,466,676	11,218,830,252	12,402,296,928
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	353,733,324	2,644,028,052	2,997,761,376
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	81,494,000	681,444,728	762,938,728
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	304,294,116	5,082,815,376	5,387,109,492
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,176,000,000	3,811,587,012	4,987,587,012
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,071,617,416</b>	<b>22,633,130,872</b>	<b>25,704,748,288</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,602,850,740</b>	<b>18,786,598,044</b>	<b>21,389,448,812</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,112,738,124	13,313,249,140	15,425,987,264
2. Belanja Barang/ <i>Material Expenditures</i>	249,363,800	1,528,333,780	1,777,697,580
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	71,061,004	1,443,672,492	1,514,733,496
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11,666,676	990,251,272	1,001,917,948
5. Belanja Lain-lain/ <i>Other Expenditures</i>	137,666,676	981,428,620	1,119,095,296
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	20,354,460	529,662,740	550,017,200
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>468,766,676</b>	<b>3,846,532,828</b>	<b>4,315,299,504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	612,623,380	612,623,380
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	418,023,452	418,023,452
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	4,666,676	786,813,088	791,479,764
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	139,766,676	497,647,092	637,413,768
6. Pembangunan Lain-lain/ <i>Others</i>	324,333,324	1,531,425,816	1,855,759,140

**Tabel** : 4.23.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : KUTAI TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,939,550,173</b>	<b>11,807,842,620</b>	<b>13,747,392,793</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	5,181,275	0	5,181,275
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,340,877,054	4,805,154,424	6,146,031,478
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	826,765,142	826,765,142
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	464,474,822	464,474,822
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	518,127,797	2,500,766,058	3,018,893,855
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	75,364,047	3,210,682,174	3,286,046,221
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,918,956,952</b>	<b>11,701,756,542</b>	<b>13,620,713,494</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,297,203,600</b>	<b>7,958,183,590</b>	<b>9,255,387,179</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	720,668,663	3,922,605,918	4,643,274,581
2. Belanja Barang/ <i>Material Expenditures</i>	53,696,885	1,150,231,194	1,203,928,079
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	289,209,514	978,300,092	1,267,509,606
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	721,793,814	721,793,814
5. Belanja Lain-lain/ <i>Other Expenditures</i>	233,628,538	1,030,814,764	1,264,443,302
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	154,437,808	154,437,808
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>621,753,352</b>	<b>3,743,572,952</b>	<b>4,365,326,304</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	84,784,546	434,283,962	519,068,508
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	693,518,952	693,518,952
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	244,933,139	235,140,416	480,073,555
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	313,520,522	313,520,522
5. Prasarana Sosial/ <i>Social Infrastructure</i>	292,035,667	1,103,323,886	1,395,359,553
6. Pembangunan Lain-lain/ <i>Others</i>	0	963,785,214	963,785,214

**Tabel** : 4.23.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : BERAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,107,703,584</b>	<b>7,864,276,222</b>	<b>8,971,979,806</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	588,161,196	1,849,569,004	2,437,730,200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,769,328,630	1,769,328,630
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	61,266,792	144,317,166	205,583,958
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	208,307,088	2,138,347,720	2,346,654,808
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	249,968,508	1,962,713,702	2,212,682,210
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,097,900,898</b>	<b>7,393,224,738</b>	<b>8,491,125,636</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>882,290,808</b>	<b>5,789,630,046</b>	<b>6,671,920,854</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	458,765,736	3,645,451,976	4,104,217,712
2. Belanja Barang/ <i>Material Expenditures</i>	88,224,180	578,625,366	666,849,546
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	149,049,852	289,933,224	438,983,076
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	180,859,566	837,616,892	1,018,476,458
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,450,670	336,980,600	339,431,270
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,940,804	101,021,988	103,962,792
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>215,610,090</b>	<b>1,603,594,692</b>	<b>1,819,204,782</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	17,105,688	623,681,164	640,786,852
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	18,039,634	18,039,634
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	82,982,354	82,982,354
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	154,392,312	468,309,222	622,701,534
6. Pembangunan Lain-lain/ <i>Others</i>	44,112,090	410,582,318	454,694,408

**Tabel** : 4.23.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : MALINAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5,770,896,274</b>	<b>5,770,896,274</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	3,139,275,282	3,139,275,282
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	811,288,192	811,288,192
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	583,440,000	583,440,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,236,892,800	1,236,892,800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>5,718,258,117</b>	<b>5,718,258,117</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2,770,542,918</b>	<b>2,770,542,918</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,321,603,855	1,321,603,855
2. Belanja Barang/ <i>Material Expenditures</i>	0	415,107,264	415,107,264
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	353,309,099	353,309,099
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	58,344,000	58,344,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	553,096,544	553,096,544
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	69,082,156	69,082,156
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2,947,715,199</b>	<b>2,947,715,199</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	36,223,187	36,223,187
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	240,796,699	240,796,699
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	146,968,536	146,968,536
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	852,019,597	852,019,597
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	445,775,616	445,775,616
6. Pembangunan Lain-lain/ <i>Others</i>	0	1,225,931,564	1,225,931,564

**Tabel** : 4.23.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : BULONGAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>525,000,000</b>	<b>3,613,195,998</b>	<b>4,138,195,998</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	10,267,560	10,267,560
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	175,000,000	1,591,279,830	1,766,279,830
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	268,494,183	268,494,183
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	175,000,000	719,840,925	894,840,925
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	175,000,000	1,023,313,500	1,198,313,500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>525,000,000</b>	<b>3,527,021,394</b>	<b>4,052,021,394</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>447,300,000</b>	<b>2,933,500,941</b>	<b>3,380,800,941</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	191,800,000	2,052,631,044	2,244,431,044
2. Belanja Barang/ <i>Material Expenditures</i>	105,000,000	320,307,453	425,307,453
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	84,000,000	175,465,683	259,465,683
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	49,000,000	143,017,002	192,017,002
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17,500,000	145,378,071	162,878,071
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	96,701,688	96,701,688
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>77,700,000</b>	<b>593,520,453</b>	<b>671,220,453</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	83,300,643	83,300,643
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	60,714,765	60,714,765
6. Pembangunan Lain-lain/ <i>Others</i>	77,700,000	449,505,045	527,205,045

**Tabel** : 4.23.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : NUNUKAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>293,134,400</b>	<b>15,638,290,239</b>	<b>15,931,424,639</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	43,568,085	43,568,085
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	124,820,800	8,677,953,771	8,802,774,571
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	168,313,600	4,081,932,000	4,250,245,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	441,490,851	441,490,851
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,370,945,532	1,370,945,532
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,022,400,000	1,022,400,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>293,134,400</b>	<b>15,178,322,490</b>	<b>15,471,456,890</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>133,130,400</b>	<b>10,527,151,824</b>	<b>10,660,282,224</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	97,593,600	6,616,845,000	6,714,438,600
2. Belanja Barang/ <i>Material Expenditures</i>	22,630,400	1,237,869,735	1,260,500,135
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,304,000	523,492,017	528,796,017
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	504,287,085	504,287,085
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,602,400	1,460,568,051	1,468,170,451
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	184,089,936	184,089,936
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>160,004,000</b>	<b>4,651,170,666</b>	<b>4,811,174,666</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	40,664,000	146,389,149	187,053,149
2. Prasarana Produksi/ <i>Production Infrastructure</i>	24,221,600	895,082,232	919,303,832
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	27,227,200	1,122,316,383	1,149,543,583
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	133,609,149	133,609,149
5. Prasarana Sosial/ <i>Social Infrastructure</i>	48,443,200	1,040,338,434	1,088,781,634
6. Pembangunan Lain-lain/ <i>Others</i>	19,448,000	1,313,435,319	1,332,883,319

**Tabel** : 4.23.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : KALIMANTAN TIMUR

**Kab /Regency** : PENAJAM PASER UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>841,568,000</b>	<b>5,861,565,000</b>	<b>6,703,133,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	424,320,000	2,482,140,000	2,906,460,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	559,650,000	559,650,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	127,296,000	0	127,296,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	148,512,000	1,577,475,000	1,725,987,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	141,440,000	1,242,300,000	1,383,740,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>841,568,000</b>	<b>5,715,859,241</b>	<b>6,557,427,241</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>346,528,000</b>	<b>5,255,175,000</b>	<b>5,601,703,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	45,260,800	2,413,383,000	2,458,643,800
2. Belanja Barang/ <i>Material Expenditures</i>	83,449,600	1,132,461,000	1,215,910,600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	35,360,000	472,320,000	507,680,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	83,449,600	715,245,000	798,694,600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	63,648,000	463,956,000	527,604,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	35,360,000	57,810,000	93,170,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>495,040,000</b>	<b>460,684,241</b>	<b>955,724,241</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	125,509,200	125,509,200
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	166,050,000	166,050,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	21,525,000	21,525,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	282,880,000	0	282,880,000
6. Pembangunan Lain-lain/ <i>Others</i>	212,160,000	147,600,041	359,760,041



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.23.10**  
**Tabel**

**Propinsi / Province : KALIMANTAN TIMUR**

**Kota / Municipality : BALIKPAPAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,841,496,271</b>	<b>755,573,240</b>	<b>4,597,069,511</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,597,824,076	544,085,368	2,141,909,444
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	60,794,324	60,794,324
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	84,187,876	84,187,876
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	739,654,930	49,536,136	789,191,066
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,504,017,265	16,969,536	1,520,986,801
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,684,846,629</b>	<b>708,115,108</b>	<b>4,392,961,737</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,909,320,922</b>	<b>328,040,592</b>	<b>3,237,361,560</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,568,772,707	48,902,156	1,617,674,863
2. Belanja Barang/ <i>Material Expenditures</i>	811,450,580	79,338,040	890,788,620
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	220,644,980	8,309,928	228,954,908
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	120,853,592	84,295,120	205,148,712
5. Belanja Lain-lain/ <i>Other Expenditures</i>	187,599,063	68,954,320	256,553,383
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	38,241,028	38,241,028
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>775,525,707</b>	<b>380,074,516</b>	<b>1,155,600,223</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	200,236,413	60,794,320	261,030,733
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	60,794,320	60,794,320
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	430,032,564	68,954,312	498,986,876
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	60,794,320	60,794,320
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	73,197,520	73,197,520
6. Pembangunan Lain-lain/ <i>Others</i>	145,256,730	55,539,724	200,796,454

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.23.11**  
**Tabel**

**Propinsi / Province : KALIMANTAN TIMUR**

**Kota / Municipality : SAMARINDA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,374,964,704</b>	<b>1,557,390,830</b>	<b>4,932,355,534</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,920,000,000	720,000,000	2,640,000,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	156,000,000	156,000,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,454,964,704	681,390,830	2,136,355,534
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,250,104,960</b>	<b>1,551,738,080</b>	<b>4,801,843,040</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,903,438,304</b>	<b>1,180,044,080</b>	<b>4,083,482,384</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,036,968,448	750,948,000	2,787,916,448
2. Belanja Barang/ <i>Material Expenditures</i>	503,056,544	135,052,880	638,109,424
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	288,426,656	153,103,200	441,529,856
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	30,000,000	30,000,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	74,986,656	110,940,000	185,926,656
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>346,666,656</b>	<b>371,694,000</b>	<b>718,360,656</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	53,333,344	32,346,000	85,679,344
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	106,666,656	77,100,000	183,766,656
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	26,666,656	19,380,000	46,046,656
5. Prasarana Sosial/ <i>Social Infrastructure</i>	106,666,656	159,090,000	265,756,656
6. Pembangunan Lain-lain/ <i>Others</i>	53,333,344	83,778,000	137,111,344

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.23.12**  
**Tabel**

**Propinsi / Province : KALIMANTAN TIMUR**

**Kota / Municipality : TARAKAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,325,207,500</b>	<b>0</b>	<b>5,325,207,500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	754,587,500	0	754,587,500
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	680,000,000	0	680,000,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,890,620,000	0	3,890,620,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,137,631,200</b>	<b>0</b>	<b>5,137,631,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>4,517,981,200</b>	<b>0</b>	<b>4,517,981,200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,987,046,200	0	2,987,046,200
2. Belanja Barang/ <i>Material Expenditures</i>	552,670,000	0	552,670,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	195,500,000	0	195,500,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	259,250,000	0	259,250,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	481,015,000	0	481,015,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	42,500,000	0	42,500,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>619,650,000</b>	<b>0</b>	<b>619,650,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	340,000,000	0	340,000,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	279,650,000	0	279,650,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.23.13**  
**Tabel**

**Propinsi / Province : KALIMANTAN TIMUR**

**Kota / Municipality : BONTANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,794,472,538</b>	<b>0</b>	<b>6,794,472,538</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	494,797,338	0	494,797,338
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	392,834,862	0	392,834,862
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	134,073,338	0	134,073,338
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	187,702,662	0	187,702,662
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,585,064,338	0	5,585,064,338
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,318,111,748</b>	<b>0</b>	<b>3,318,111,748</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>2,465,558,704</b>	<b>0</b>	<b>2,465,558,718</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	336,590,800	0	336,590,800
2. Belanja Barang/ <i>Material Expenditures</i>	855,458,492	0	855,458,492
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	329,130,466	0	329,130,466
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	413,823,102	0	413,823,102
5. Belanja Lain-lain/ <i>Other Expenditures</i>	508,263,882	0	508,263,882
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22,291,962	0	22,291,962
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>852,553,044</b>	<b>0</b>	<b>852,553,058</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	242,666,662	0	242,666,662
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	207,222,162	0	207,222,162
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	48,308,862	0	48,308,862
6. Pembangunan Lain-lain/ <i>Others</i>	354,355,358	0	354,355,358

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.24**  
**Tabel**

**Propinsi / Province : SULAWESI UTARA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>13,187,008,781</b>	<b>126,519,158,993</b>	<b>139,706,167,774</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	42,490,800	40,493,754	82,984,554
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	5,460,786,826	53,961,631,619	59,422,418,445
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	3,872,873,955	25,448,797,726	29,321,671,681
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	331,364,230	5,153,047,458	5,484,411,688
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	3,378,629,190	25,880,576,143	29,259,205,333
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	100,863,780	16,034,612,293	16,135,476,073
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>13,089,695,307</b>	<b>123,192,102,549</b>	<b>136,281,797,856</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>8,186,506,430</b>	<b>59,060,812,010</b>	<b>67,247,318,440</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	4,960,449,676	36,116,008,244	41,076,457,920
2. Belanja Barang/ <i>Material Expenditures</i>	1,159,776,220	5,947,030,491	7,106,806,711
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	518,317,014	4,260,309,413	4,778,626,427
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	667,345,130	4,919,527,952	5,586,873,082
5. Belanja Lain-lain/ <i>Other Expenditures</i>	792,317,817	6,682,453,532	7,474,771,349
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	88,300,573	1,135,482,378	1,223,782,951
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,903,188,877</b>	<b>64,131,290,539</b>	<b>69,034,479,416</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,542,023,666	19,564,012,231	22,106,035,897
2. Prasarana Produksi/ <i>Production Infrastructure</i>	605,928,564	6,908,341,190	7,514,269,754
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	910,508,884	15,290,436,022	16,200,944,906
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	544,662,352	544,662,352
5. Prasarana Sosial/ <i>Social Infrastructure</i>	530,189,140	13,971,499,259	14,501,688,399
6. Pembangunan Lain-lain/ <i>Others</i>	314,538,623	7,852,339,485	8,166,878,108

**Tabel** : 4.24.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : BOLAANG MENGONDOW

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>692,694,000</b>	<b>25,727,778,286</b>	<b>26,420,472,286</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	6,650,000	6,650,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	438,600,000	10,305,147,496	10,743,747,496
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	171,600,000	8,732,949,708	8,904,549,708
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	627,427,500	627,427,500
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	82,494,000	3,451,094,640	3,533,588,640
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,604,508,942	2,604,508,942
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>692,694,000</b>	<b>25,698,717,520</b>	<b>26,391,411,520</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>380,694,000</b>	<b>14,554,469,300</b>	<b>14,935,163,300</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	201,600,000	10,272,163,762	10,473,763,762
2. Belanja Barang/ <i>Material Expenditures</i>	80,478,000	852,045,880	932,523,880
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	63,960,000	891,381,960	955,341,960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,362,000	992,553,198	1,005,915,198
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21,294,000	1,236,330,494	1,257,624,494
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	309,994,006	309,994,006
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>312,000,000</b>	<b>11,144,248,220</b>	<b>11,456,248,220</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	150,000,000	2,575,397,370	2,725,397,370
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	715,540,000	715,540,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	827,120,084	827,120,084
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	399,000,000	399,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	150,000,000	4,421,640,328	4,571,640,328
6. Pembangunan Lain-lain/ <i>Others</i>	12,000,000	2,205,550,438	2,217,550,438

**Tabel** : 4.24.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,566,191,390</b>	<b>22,166,817,967</b>	<b>25,733,009,357</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	-5,926,483	-5,926,483
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,476,262,000	11,330,391,556	12,806,653,556
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	477,000,000	3,210,924,211	3,687,924,211
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	118,720,000	471,862,524	590,582,524
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,494,209,390	5,500,360,529	6,994,569,919
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,659,205,630	1,659,205,630
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,566,191,390</b>	<b>22,072,445,243</b>	<b>25,638,636,633</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,064,320,454</b>	<b>6,764,178,131</b>	<b>7,828,498,532</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	770,620,000	3,324,389,803	4,095,009,803
2. Belanja Barang/ <i>Material Expenditures</i>	90,827,001	944,494,303	1,035,321,304
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15,645,600	500,056,302	515,701,902
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	62,370,400	812,523,710	874,894,110
5. Belanja Lain-lain/ <i>Other Expenditures</i>	120,098,000	946,782,751	1,066,880,751
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,759,453	235,931,262	240,690,715
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,501,870,936</b>	<b>15,308,267,112</b>	<b>17,810,138,101</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,457,770,989	3,369,625,148	4,827,396,137
2. Prasarana Produksi/ <i>Production Infrastructure</i>	475,304,000	2,746,806,023	3,222,110,023
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	497,246,000	4,629,844,856	5,127,090,856
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55,650,000	3,298,814,917	3,354,464,917
6. Pembangunan Lain-lain/ <i>Others</i>	15,899,947	1,263,176,168	1,279,076,115



**Tabel** : 4.24.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : KEP SANGIHE TALAUD

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>810,150,000</b>	<b>19,484,869,456</b>	<b>20,295,019,456</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3,940,976	3,940,976
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	224,750,000	6,402,377,904	6,627,127,904
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	150,000,000	7,143,522,464	7,293,522,464
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	150,000,000	985,263,136	1,135,263,136
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	285,400,000	2,704,350,272	2,989,750,272
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,245,414,704	2,245,414,704
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>810,150,000</b>	<b>19,292,677,456</b>	<b>20,102,827,456</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>335,800,000</b>	<b>10,398,923,600</b>	<b>10,734,723,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	275,400,000	6,854,410,160	7,129,810,160
2. Belanja Barang/ <i>Material Expenditures</i>	18,310,000	1,619,631,312	1,637,941,312
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9,440,000	715,097,344	724,537,344
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	10,000,000	682,143,696	692,143,696
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22,650,000	458,016,000	480,666,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	69,625,088	69,625,088
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>474,350,000</b>	<b>8,893,753,856</b>	<b>9,368,103,856</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,482,120,992	2,482,120,992
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,677,574,704	1,677,574,704
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	174,350,000	2,656,335,136	2,830,685,136
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	131,368,432	131,368,432
5. Prasarana Sosial/ <i>Social Infrastructure</i>	300,000,000	1,123,988,112	1,423,988,112
6. Pembangunan Lain-lain/ <i>Others</i>	0	822,366,480	822,366,480

**Tabel** : 4.24.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : KEPULAUAN TALAUD

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>9,156,724,435</b>	<b>9,156,724,435</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	5,459,745	5,459,745
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	3,279,828,070	3,279,828,070
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,132,753,555	4,132,753,555
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	162,857,170	162,857,170
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	354,397,310	354,397,310
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,221,428,585	1,221,428,585
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>9,039,543,170</b>	<b>9,039,543,170</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>7,263,732,395</b>	<b>7,263,732,395</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	5,869,371,415	5,869,371,415
2. Belanja Barang/ <i>Material Expenditures</i>	0	282,803,980	282,803,980
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	321,960,415	321,960,415
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	485,640,000	485,640,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	303,956,585	303,956,585
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,775,810,775</b>	<b>1,775,810,775</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	641,795,585	641,795,585
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	81,428,585	81,428,585
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	87,372,830	87,372,830
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	671,784,900	671,784,900
6. Pembangunan Lain-lain/ <i>Others</i>	0	293,428,875	293,428,875

**Tabel** : 4.24.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>915,500,586</b>	<b>30,022,180,206</b>	<b>30,937,680,792</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	388,276,406	13,177,776,360	13,566,052,766
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	448,017,780	1,646,892,732	2,094,910,512
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	79,206,400	7,890,521,574	7,969,727,974
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	7,306,989,540	7,306,989,540
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>915,500,572</b>	<b>29,034,562,614</b>	<b>29,950,063,186</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>362,567,296</b>	<b>14,629,210,434</b>	<b>14,991,777,730</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	209,104,896	5,855,204,484	6,064,309,380
2. Belanja Barang/ <i>Material Expenditures</i>	31,022,474	1,786,255,464	1,817,277,938
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	48,183,884	1,447,264,140	1,495,448,024
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,900,800	1,836,294,300	1,846,195,100
5. Belanja Lain-lain/ <i>Other Expenditures</i>	64,355,242	3,287,201,622	3,351,556,864
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	416,990,424	416,990,424
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>552,933,276</b>	<b>14,405,352,180</b>	<b>14,958,285,470</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	141,977,472	6,667,545,720	6,809,523,192
2. Prasarana Produksi/ <i>Production Infrastructure</i>	130,624,564	1,549,448,634	1,680,073,198
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	238,912,884	2,039,609,970	2,278,522,854
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,402,756,014	1,402,756,014
6. Pembangunan Lain-lain/ <i>Others</i>	41,418,356	2,745,991,842	2,787,410,198

**Tabel** : 4.24.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI UTARA

**Kab /Regency** : MINAHASA UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>417,813,760</b>	<b>18,670,339,519</b>	<b>19,088,153,279</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	21,781,760	9,091,001,117	9,112,782,877
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	297,024,000	0	297,024,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,870,413,912	2,870,413,912
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	99,008,000	5,952,324,490	6,051,332,490
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	756,600,000	756,600,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>417,813,760</b>	<b>16,763,707,422</b>	<b>17,181,521,182</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>340,587,520</b>	<b>4,834,674,000</b>	<b>5,175,261,520</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	297,024,000	3,450,096,000	3,747,120,000
2. Belanja Barang/ <i>Material Expenditures</i>	7,920,640	443,064,960	450,985,600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,960,320	378,300,000	382,260,320
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,920,640	90,792,000	98,712,640
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,761,920	434,591,040	458,352,960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	37,830,000	37,830,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>77,226,240</b>	<b>11,929,033,422</b>	<b>12,006,259,662</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	3,783,000,000	3,783,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	4,892,653,422	4,892,653,422
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	13,861,120	3,026,400,000	3,040,261,120
6. Pembangunan Lain-lain/ <i>Others</i>	63,365,120	226,980,000	290,345,120

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.24.07**  
**Tabel**

**Propinsi / Province : SULAWESI UTARA**

**Kota / Municipality : MANADO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,319,983,225</b>	<b>598,880,484</b>	<b>6,918,863,709</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	30,369,516	30,369,516
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,826,135,000	42,469,116	2,868,604,116
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	2,329,232,175	230,971,056	2,560,203,231
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	27,078,576	27,078,576
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,164,616,050	27,527,328	1,192,143,378
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	240,464,892	240,464,892
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>6,319,983,075</b>	<b>598,880,484</b>	<b>6,918,863,559</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>5,388,290,250</b>	<b>125,655,480</b>	<b>5,513,945,880</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	3,144,463,350	38,788,620	3,183,251,970
2. Belanja Barang/ <i>Material Expenditures</i>	854,051,775	12,706,752	866,758,527
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	349,384,800	6,249,252	355,634,052
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	535,723,350	3,856,248	539,579,598
5. Belanja Lain-lain/ <i>Other Expenditures</i>	504,666,975	1,463,040	506,130,015
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	62,591,568	62,591,568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>931,692,825</b>	<b>473,225,004</b>	<b>1,404,917,829</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	776,410,725	44,527,416	820,938,141
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	137,543,244	137,543,244
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	157,499,724	157,499,724
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	14,293,920	14,293,920
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	26,114,988	26,114,988
6. Pembangunan Lain-lain/ <i>Others</i>	155,282,100	93,245,712	248,527,812

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.24.08**  
**Tabel**

**Propinsi / Province : SULAWESI UTARA**

**Kota / Municipality : BITUNG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>464,675,820</b>	<b>691,568,640</b>	<b>1,156,244,460</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	42,490,800	0	42,490,800
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	84,981,660	332,640,000	417,621,660
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	350,784,000	350,784,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	62,644,230	8,144,640	70,788,870
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	173,695,350	0	173,695,350
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	100,863,780	0	100,863,780
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>367,362,510</b>	<b>691,568,640</b>	<b>1,058,931,150</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>314,246,910</b>	<b>489,968,670</b>	<b>804,215,610</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	62,237,430	451,584,000	513,821,430
2. Belanja Barang/ <i>Material Expenditures</i>	77,166,330	6,027,840	83,194,170
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	27,742,410	0	27,742,410
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	28,067,940	15,724,800	43,792,740
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35,491,680	14,112,000	49,603,680
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	83,541,120	2,520,030	86,061,150
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>53,115,600</b>	<b>201,599,970</b>	<b>254,715,570</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	15,864,480	0	15,864,480
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	10,678,020	0	10,678,020
6. Pembangunan Lain-lain/ <i>Others</i>	26,573,100	201,599,970	228,173,070



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.25**  
**Tabel**

**Propinsi / Province : SULAWESI TENGAH**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,611,086,462</b>	<b>97,647,364,472</b>	<b>103,258,450,934</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	4,433,850	194,449,244	198,883,094
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2,522,364,493	38,481,450,827	41,003,815,320
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	531,873,944	27,346,927,596	27,878,801,540
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	287,966,731	5,605,867,699	5,893,834,430
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,718,443,524	15,305,348,304	17,023,791,828
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	546,003,920	10,713,320,802	11,259,324,722
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,600,950,778</b>	<b>96,601,284,588</b>	<b>102,202,235,366</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3,938,931,001</b>	<b>52,400,790,955</b>	<b>56,339,721,956</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1,524,386,661	28,847,530,914	30,371,917,575
2. Belanja Barang/ <i>Material Expenditures</i>	974,011,994	7,722,480,557	8,696,492,551
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	547,267,123	5,108,962,549	5,656,229,672
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	218,577,954	3,998,498,257	4,217,076,211
5. Belanja Lain-lain/ <i>Other Expenditures</i>	550,089,570	5,460,143,036	6,010,232,606
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	124,597,699	1,263,175,642	1,387,773,341
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,662,019,777</b>	<b>44,200,493,633</b>	<b>45,862,513,410</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	511,570,918	12,113,983,403	12,625,554,321
2. Prasarana Produksi/ <i>Production Infrastructure</i>	188,331,080	4,554,924,337	4,743,255,417
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	117,838,620	5,986,720,511	6,104,559,131
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	29,872,836	1,760,152,890	1,790,025,726
5. Prasarana Sosial/ <i>Social Infrastructure</i>	143,048,877	12,126,498,114	12,269,546,991
6. Pembangunan Lain-lain/ <i>Others</i>	671,357,446	7,658,214,378	8,329,571,824



**Tabel** : 4.25.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : BANGGAI KEPULAUAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>119,335,104</b>	<b>10,877,333,120</b>	<b>10,996,668,224</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	716,000	716,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	39,778,368	3,206,597,280	3,246,375,648
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3,150,971,360	3,150,971,360
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	39,778,368	452,859,680	492,638,048
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	39,778,368	1,815,952,320	1,855,730,688
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,250,236,480	2,250,236,480
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>119,335,104</b>	<b>10,843,694,880</b>	<b>10,963,029,984</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>95,468,084</b>	<b>6,532,376,000</b>	<b>6,627,844,084</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	27,844,856	4,140,390,400	4,168,235,256
2. Belanja Barang/ <i>Material Expenditures</i>	31,027,128	893,151,040	924,178,168
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	395,540,960	395,540,960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,524,644	542,930,400	556,455,044
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15,115,780	485,263,680	500,379,460
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,955,676	75,099,520	83,055,196
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23,867,020</b>	<b>4,311,318,880</b>	<b>4,335,185,900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,977,836	1,904,136,320	1,908,114,156
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	216,585,120	216,585,120
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	272,614,400	272,614,400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7,955,672	1,259,636,160	1,267,591,832
6. Pembangunan Lain-lain/ <i>Others</i>	11,933,512	658,346,880	670,280,392

**Tabel** : 4.25.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : BANGGAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>703,496,985</b>	<b>17,119,079,679</b>	<b>17,822,576,664</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	4,433,850	133,325,764	137,759,614
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	367,148,715	4,760,158,559	5,127,307,274
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	139,452,660	6,174,987,520	6,314,440,180
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,167,480,236	1,167,480,236
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	125,132,985	2,201,802,005	2,326,934,990
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	67,328,775	2,681,325,595	2,748,654,370
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>695,253,315</b>	<b>16,931,094,869</b>	<b>17,626,348,184</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>572,090,925</b>	<b>8,553,908,207</b>	<b>9,125,999,132</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	91,829,880	4,963,972,715	5,055,802,595
2. Belanja Barang/ <i>Material Expenditures</i>	114,672,135	730,290,964	844,963,099
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	144,182,100	1,345,987,682	1,490,169,782
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	62,402,280	606,749,754	669,152,034
5. Belanja Lain-lain/ <i>Other Expenditures</i>	159,004,530	759,574,569	918,579,099
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	147,332,523	147,332,523
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>123,162,390</b>	<b>8,377,186,662</b>	<b>8,500,349,052</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,222,187,487	2,222,187,487
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	711,852,713	711,852,713
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,499,929,431	1,499,929,431
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	171,919,436	171,919,436
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,484,100,554	2,484,100,554
6. Pembangunan Lain-lain/ <i>Others</i>	123,162,390	1,287,197,041	1,410,359,431

**Tabel** : 4.25.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : MOROWALI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>647,846,850</b>	<b>6,533,411,124</b>	<b>7,181,257,974</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	27,990,784	27,990,784
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	335,886,250	2,720,173,272	3,056,059,522
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	127,335,600	761,078,940	888,414,540
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	17,500,000	573,610,944	591,110,944
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	123,375,000	1,989,183,068	2,112,558,068
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	43,750,000	461,374,116	505,124,116
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>647,846,850</b>	<b>6,524,442,888</b>	<b>7,172,289,738</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>608,034,357</b>	<b>3,449,642,164</b>	<b>4,057,676,514</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	239,335,600	1,952,252,668	2,191,588,268
2. Belanja Barang/ <i>Material Expenditures</i>	85,074,500	328,501,420	413,575,920
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	125,249,250	441,453,748	566,702,998
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16,362,500	240,217,412	256,579,912
5. Belanja Lain-lain/ <i>Other Expenditures</i>	65,012,500	461,579,332	526,591,832
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	77,000,007	25,637,584	102,637,591
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>39,812,493</b>	<b>3,074,800,724</b>	<b>3,114,613,224</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	437,059,412	437,059,412
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	387,485,120	387,485,120
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	429,594,044	429,594,044
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	6,125,000	0	6,125,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,401,822,228	1,401,822,228
6. Pembangunan Lain-lain/ <i>Others</i>	33,687,493	418,839,920	452,527,413

**Tabel** : 4.25.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : POSO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>992,067,588</b>	<b>7,710,833,536</b>	<b>8,702,901,124</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	14,898,016	14,898,016
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	521,573,352	2,447,901,120	2,969,474,472
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19,639,764	1,122,858,464	1,142,498,228
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19,639,764	347,620,000	367,259,764
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	202,957,380	2,228,168,768	2,431,126,148
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	228,257,328	1,549,387,168	1,777,644,496
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>991,140,588</b>	<b>7,593,286,064</b>	<b>8,584,426,652</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>395,073,588</b>	<b>5,627,961,808</b>	<b>6,023,035,408</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	307,165,992	3,242,202,320	3,549,368,312
2. Belanja Barang/ <i>Material Expenditures</i>	29,238,216	965,149,136	994,387,352
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16,733,076	206,357,200	223,090,276
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,891,928	423,341,632	429,233,560
5. Belanja Lain-lain/ <i>Other Expenditures</i>	36,044,376	480,226,656	516,271,032
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	310,684,864	310,684,864
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>596,067,000</b>	<b>1,965,324,256</b>	<b>2,561,391,244</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	306,380,400	79,729,104	386,109,504
2. Prasarana Produksi/ <i>Production Infrastructure</i>	78,559,080	206,833,872	285,392,952
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	117,838,620	1,061,105,136	1,178,943,756
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	13,747,836	0	13,747,836
5. Prasarana Sosial/ <i>Social Infrastructure</i>	67,757,208	59,591,952	127,349,160
6. Pembangunan Lain-lain/ <i>Others</i>	11,783,856	558,064,192	569,848,048

**Tabel** : 4.25.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : DONGGALA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>190,651,203</b>	<b>14,952,716,185</b>	<b>15,143,367,388</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	90,000,000	6,149,052,162	6,239,052,162
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	5,772,475,324	5,772,475,324
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	38,159,703	943,896,701	982,056,404
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	24,000,003	1,522,955,258	1,546,955,261
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	38,491,497	564,336,740	602,828,237
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>190,186,191</b>	<b>14,787,233,439</b>	<b>14,977,419,630</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>139,186,197</b>	<b>7,755,265,925</b>	<b>7,894,452,122</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	40,128,003	3,162,569,575	3,202,697,578
2. Belanja Barang/ <i>Material Expenditures</i>	64,738,197	1,781,924,793	1,846,662,990
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19,289,997	1,147,091,880	1,166,381,877
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,150,000	615,627,430	618,777,430
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11,700,000	879,972,962	891,672,962
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	180,000	168,079,285	168,259,285
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>50,999,994</b>	<b>7,031,967,514</b>	<b>7,082,967,517</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	13,500,000	2,437,441,974	2,450,941,974
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	973,629,261	973,629,261
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	594,038,434	594,038,434
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	543,120,919	543,120,919
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7,499,997	1,256,283,644	1,263,783,641
6. Pembangunan Lain-lain/ <i>Others</i>	29,999,997	1,227,453,282	1,257,453,279

**Tabel** : 4.25.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : TOLI-TOLI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>383,740,000</b>	<b>9,125,814,450</b>	<b>9,509,554,450</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	450,000	450,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	204,940,000	3,718,226,250	3,923,166,250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,718,046,575	2,718,046,575
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19,000,000	329,045,100	348,045,100
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	68,800,000	907,352,025	976,152,025
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	91,000,000	1,452,694,500	1,543,694,500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>383,740,000</b>	<b>9,054,826,800</b>	<b>9,438,566,800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>235,540,000</b>	<b>4,886,943,150</b>	<b>5,122,483,150</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	83,000,000	2,586,192,750	2,669,192,750
2. Belanja Barang/ <i>Material Expenditures</i>	91,340,000	679,548,900	770,888,900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	31,000,000	163,899,750	194,899,750
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	11,500,000	357,435,000	368,935,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	18,700,000	907,015,500	925,715,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	192,851,250	192,851,250
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>148,200,000</b>	<b>4,167,883,650</b>	<b>4,316,083,650</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	54,000,000	1,557,328,725	1,611,328,725
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	86,958,000	86,958,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	681,858,150	681,858,150
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	10,000,000	0	10,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	54,200,000	847,890,000	902,090,000
6. Pembangunan Lain-lain/ <i>Others</i>	30,000,000	993,848,775	1,023,848,775



**Tabel** : 4.25.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : BUOL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>361,470,940</b>	<b>8,907,773,850</b>	<b>9,269,244,790</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	116,750,000	3,476,822,250	3,593,572,250
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	75,000,000	2,408,327,775	2,483,327,775
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	35,000,000	411,840,825	446,840,825
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	65,720,940	1,745,164,425	1,810,885,365
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	69,000,000	865,618,575	934,618,575
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>360,970,938</b>	<b>8,477,743,200</b>	<b>8,838,714,138</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>302,484,256</b>	<b>5,157,636,600</b>	<b>5,460,120,856</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	111,800,000	2,830,874,250	2,942,674,250
2. Belanja Barang/ <i>Material Expenditures</i>	64,073,114	612,475,050	676,548,164
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	49,420,092	637,456,500	686,876,592
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40,191,050	484,079,025	524,270,075
5. Belanja Lain-lain/ <i>Other Expenditures</i>	22,900,000	456,301,875	479,201,875
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14,100,000	136,449,900	150,549,900
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>58,486,682</b>	<b>3,320,106,600</b>	<b>3,378,593,282</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	43,236,682	1,025,168,100	1,068,404,782
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	408,242,775	408,242,775
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	276,774,750	276,774,750
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	5,500,000	1,016,023,275	1,021,523,275
6. Pembangunan Lain-lain/ <i>Others</i>	9,750,000	593,897,700	603,647,700



**Tabel** : 4.25.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : PARIGI MOUTONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>561,900,000</b>	<b>12,708,084,528</b>	<b>13,269,984,528</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	17,068,680	17,068,680
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	234,000,000	6,746,167,800	6,980,167,800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	130,500,000	3,020,526,000	3,151,026,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30,000,000	740,520,000	770,520,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	167,400,000	1,557,442,080	1,724,842,080
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	626,359,968	626,359,968
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>561,900,000</b>	<b>12,689,687,808</b>	<b>13,251,587,808</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>266,400,000</b>	<b>5,905,815,606</b>	<b>6,172,215,606</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	130,500,000	2,898,297,360	3,028,797,360
2. Belanja Barang/ <i>Material Expenditures</i>	27,000,000	973,358,766	1,000,358,766
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39,000,000	634,080,960	673,080,960
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	30,000,000	559,857,600	589,857,600
5. Belanja Lain-lain/ <i>Other Expenditures</i>	39,900,000	639,484,920	679,384,920
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	200,736,000	200,736,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>295,500,000</b>	<b>6,783,872,202</b>	<b>7,079,372,202</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	90,000,000	1,168,381,440	1,258,381,440
2. Prasarana Produksi/ <i>Production Infrastructure</i>	109,500,000	290,700,000	400,200,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	895,927,914	895,927,914
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	918,000,000	918,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,348,244,000	2,348,244,000
6. Pembangunan Lain-lain/ <i>Others</i>	96,000,000	1,162,618,848	1,258,618,848

**Tabel** : 4.25.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGAH

**Kab /Regency** : TOJO UNA-UNA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>56,622,240</b>	<b>9,224,593,092</b>	<b>9,281,215,332</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,065,600	5,035,662,126	5,041,727,726
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	39,945,920	2,199,264,804	2,239,210,724
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	638,994,213	638,994,213
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,434,400	1,088,684,289	1,091,118,689
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	8,176,320	261,987,660	270,163,980
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>56,622,240</b>	<b>9,211,549,743</b>	<b>9,268,171,983</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>52,831,322</b>	<b>4,157,870,805</b>	<b>4,210,702,127</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	23,868,762	2,910,410,811	2,934,279,573
2. Belanja Barang/ <i>Material Expenditures</i>	10,200,000	607,790,601	617,990,601
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	12,860,160	106,013,358	118,873,518
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	168,260,004	168,260,004
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5,902,400	359,091,315	364,993,715
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	6,304,716	6,304,716
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>3,790,918</b>	<b>5,053,678,938</b>	<b>5,057,469,856</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	476,000	1,282,550,841	1,283,026,841
2. Prasarana Produksi/ <i>Production Infrastructure</i>	272,000	1,272,637,476	1,272,909,476
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	274,878,252	274,878,252
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	127,112,535	127,112,535
5. Prasarana Sosial/ <i>Social Infrastructure</i>	136,000	1,437,126,966	1,437,262,966
6. Pembangunan Lain-lain/ <i>Others</i>	2,906,918	659,372,868	662,279,786

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.25.10**  
**Tabel**

**Propinsi / Province : SULAWESI TENGAH**

**Kota / Municipality : PALU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,593,955,552</b>	<b>487,724,908</b>	<b>2,081,680,460</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	606,222,208	220,690,008	826,912,216
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	18,390,834	18,390,834
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	88,888,896	0	88,888,896
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	898,844,448	248,644,066	1,147,488,514
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,593,955,552</b>	<b>487,724,897</b>	<b>2,081,680,449</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,271,822,272</b>	<b>373,370,690</b>	<b>1,645,192,898</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	468,913,568	160,368,065	629,281,633
2. Belanja Barang/ <i>Material Expenditures</i>	456,648,704	150,289,887	606,938,591
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	109,532,448	31,080,511	140,612,959
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,555,552	0	35,555,552
5. Belanja Lain-lain/ <i>Other Expenditures</i>	175,809,984	31,632,227	207,442,211
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	25,362,016	0	25,362,016
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>322,133,280</b>	<b>114,354,207</b>	<b>436,487,551</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	15,779,335	15,779,335
6. Pembangunan Lain-lain/ <i>Others</i>	322,133,280	98,574,872	420,708,152

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.26**  
**Tabel**

**Propinsi / Province : SULAWESI SELATAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>25,050,541,355</b>	<b>256,525,824,677</b>	<b>281,576,366,032</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	22,894,830	1,331,746,522	1,354,641,352
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	10,156,976,938	105,430,918,955	115,587,895,893
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	3,399,388,423	55,179,382,799	58,578,771,222
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	738,044,959	9,541,137,436	10,279,182,395
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	8,176,298,510	53,848,472,084	62,024,770,594
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2,556,937,695	31,194,166,881	33,751,104,576
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>24,859,607,915</b>	<b>252,227,208,351</b>	<b>277,086,816,266</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>13,672,315,567</b>	<b>123,646,845,505</b>	<b>137,319,161,072</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	5,337,666,663	69,484,954,798	74,822,621,461
2. Belanja Barang/ <i>Material Expenditures</i>	2,880,234,540	15,960,807,620	18,841,042,160
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,743,068,361	10,774,122,273	12,517,190,634
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	704,813,951	9,041,665,879	9,746,479,830
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,362,244,224	15,263,945,566	17,626,189,790
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	644,287,828	3,121,349,369	3,765,637,197
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11,187,292,348</b>	<b>128,580,362,846</b>	<b>139,767,655,194</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,198,225,583	27,273,671,146	30,471,896,729
2. Prasarana Produksi/ <i>Production Infrastructure</i>	547,669,091	12,738,747,762	13,286,416,853
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,816,801,834	38,152,667,747	40,969,469,581
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	514,769,294	4,631,549,673	5,146,318,967
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,852,501,702	28,301,859,529	30,154,361,231
6. Pembangunan Lain-lain/ <i>Others</i>	2,257,324,844	17,481,866,989	19,739,191,833

**Tabel** : 4.26.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : SELAYAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>452,166,000</b>	<b>8,009,758,947</b>	<b>8,461,924,947</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,161,241,572	1,161,241,572
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	195,000,000	2,747,547,915	2,942,547,915
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	105,000,000	1,282,088,586	1,387,088,586
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	60,000,000	216,689,118	276,689,118
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	92,166,000	618,230,409	710,396,409
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,983,961,347	1,983,961,347
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>452,166,000</b>	<b>7,930,891,119</b>	<b>8,383,057,119</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>418,416,000</b>	<b>4,876,867,560</b>	<b>5,295,283,560</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	270,690,000	2,150,984,472	2,421,674,472
2. Belanja Barang/ <i>Material Expenditures</i>	95,676,000	1,114,352,001	1,210,028,001
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	16,800,000	391,351,095	408,151,095
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	398,164,362	398,164,362
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35,250,000	807,355,062	842,605,062
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	14,660,568	14,660,568
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>33,750,000</b>	<b>3,054,023,559</b>	<b>3,087,773,559</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	15,000,000	751,847,529	766,847,529
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	648,913,398	648,913,398
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	284,953,578	284,953,578
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	117,271,020	117,271,020
5. Prasarana Sosial/ <i>Social Infrastructure</i>	18,750,000	650,445,405	669,195,405
6. Pembangunan Lain-lain/ <i>Others</i>	0	600,592,629	600,592,629

**Tabel** : 4.26.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : BULUKUMBA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>623,666,400</b>	<b>8,710,171,306</b>	<b>9,333,837,706</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	240,000,000	3,627,970,768	3,867,970,768
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,710,660,385	2,710,660,385
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	454,825,000	454,825,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	383,666,400	1,882,052,290	2,265,718,690
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	34,662,863	34,662,863
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>623,666,400</b>	<b>8,710,171,306</b>	<b>9,333,837,706</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>503,666,400</b>	<b>5,876,123,961</b>	<b>6,379,790,361</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	148,800,000	2,570,592,930	2,719,392,930
2. Belanja Barang/ <i>Material Expenditures</i>	144,840,000	1,095,197,243	1,240,037,243
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	64,800,000	564,747,332	629,547,332
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	19,200,000	512,522,800	531,722,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	126,026,400	765,236,791	891,263,191
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	367,826,865	367,826,865
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>120,000,000</b>	<b>2,834,047,345</b>	<b>2,954,047,345</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	504,540,480	504,540,480
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	739,004,180	739,004,180
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	448,454,060	448,454,060
6. Pembangunan Lain-lain/ <i>Others</i>	120,000,000	1,142,048,625	1,262,048,625



**Tabel** : 4.26.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : BANTAENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>310,000,000</b>	<b>3,323,040,000</b>	<b>3,633,040,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	60,965,000	1,221,696,000	1,282,661,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	225,000,000	1,612,800,000	1,837,800,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	7,050,000	60,547,200	67,597,200
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	16,985,000	385,392,000	402,377,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	42,604,800	42,604,800
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>310,000,000</b>	<b>3,323,040,000</b>	<b>3,633,040,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>132,025,010</b>	<b>2,055,916,856</b>	<b>2,187,941,856</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	27,850,000	938,380,800	966,230,800
2. Belanja Barang/ <i>Material Expenditures</i>	35,925,000	408,576,000	444,501,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	30,750,000	159,936,000	190,686,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8,875,000	239,232,000	248,107,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,125,000	251,328,000	276,453,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,500,010	58,464,056	61,964,066
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>177,974,990</b>	<b>1,267,123,144</b>	<b>1,445,098,144</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	12,705,000	141,120,000	153,825,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	40,320,000	40,320,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	575,500,800	575,500,800
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	103,520,000	139,104,000	242,624,000
6. Pembangunan Lain-lain/ <i>Others</i>	61,749,990	371,078,344	432,828,334



**Tabel** : 4.26.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : JENEPONTO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>744,000,000</b>	<b>9,241,614,028</b>	<b>9,985,614,028</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	340,684	340,684
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	472,000,000	3,982,625,746	4,454,625,746
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	52,800,000	1,947,622,058	2,000,422,058
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9,600,000	656,021,598	665,621,598
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	204,800,000	1,619,431,642	1,824,231,642
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	4,800,000	1,035,572,300	1,040,372,300
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>744,000,000</b>	<b>9,241,606,184</b>	<b>9,985,606,184</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>232,480,005</b>	<b>4,071,106,278</b>	<b>4,303,586,278</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	66,880,000	2,274,734,666	2,341,614,666
2. Belanja Barang/ <i>Material Expenditures</i>	51,200,000	363,153,456	414,353,456
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	51,200,000	515,341,154	566,541,154
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16,000,000	309,798,250	325,798,250
5. Belanja Lain-lain/ <i>Other Expenditures</i>	35,200,000	435,926,060	471,126,060
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	12,000,005	172,152,692	184,152,697
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>511,519,995</b>	<b>5,170,499,906</b>	<b>5,682,019,906</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8,000,000	573,922,796	581,922,796
2. Prasarana Produksi/ <i>Production Infrastructure</i>	56,000,000	701,676,646	757,676,646
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,448,667,868	1,448,667,868
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	313,329,322	313,329,322
5. Prasarana Sosial/ <i>Social Infrastructure</i>	174,720,000	1,491,416,396	1,666,136,396
6. Pembangunan Lain-lain/ <i>Others</i>	272,799,995	641,486,878	914,286,873

**Tabel** : 4.26.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : TAKALAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>256,000,000</b>	<b>6,820,710,000</b>	<b>7,076,710,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	256,000,000	3,536,763,750	3,792,763,750
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,287,000,000	1,287,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,445,047,500	1,445,047,500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	551,898,750	551,898,750
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>256,000,000</b>	<b>6,819,520,500</b>	<b>7,075,520,500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>183,040,008</b>	<b>3,119,478,375</b>	<b>3,302,518,375</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	80,640,000	1,157,568,750	1,238,208,750
2. Belanja Barang/ <i>Material Expenditures</i>	38,400,000	601,214,250	639,614,250
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	34,560,000	661,889,475	696,449,475
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8,960,000	227,272,500	236,232,500
5. Belanja Lain-lain/ <i>Other Expenditures</i>	16,640,000	406,672,500	423,312,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,840,008	64,860,900	68,700,908
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>72,959,992</b>	<b>3,700,042,125</b>	<b>3,773,002,125</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	8,960,000	635,407,500	644,367,500
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	612,300,000	612,300,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	479,022,375	479,022,375
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	38,220,000	38,220,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,017,129,750	1,017,129,750
6. Pembangunan Lain-lain/ <i>Others</i>	63,999,992	917,962,500	981,962,492

**Tabel** : 4.26.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : GOWA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>741,666,675</b>	<b>6,968,321,010</b>	<b>7,709,987,685</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	300,000,000	3,115,539,126	3,415,539,126
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,140,775,902	1,140,775,902
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	329,685,174	329,685,174
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	441,666,675	1,392,819,246	1,834,485,921
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	989,501,562	989,501,562
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>741,666,675</b>	<b>6,791,091,048</b>	<b>7,532,757,723</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>487,500,000</b>	<b>3,425,611,644</b>	<b>3,913,111,644</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	63,333,325	2,113,874,406	2,177,207,731
2. Belanja Barang/ <i>Material Expenditures</i>	146,625,000	361,807,488	508,432,488
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	80,833,325	258,145,020	338,978,345
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6,666,675	199,876,320	206,542,995
5. Belanja Lain-lain/ <i>Other Expenditures</i>	170,875,000	451,524,402	622,399,402
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19,166,675	40,384,008	59,550,683
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>254,166,675</b>	<b>3,365,479,404</b>	<b>3,619,646,079</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	62,500,000	496,874,322	559,374,322
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	696,681,090	696,681,090
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,256,158,260	1,256,158,260
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	72,526,482	72,526,482
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	490,667,940	490,667,940
6. Pembangunan Lain-lain/ <i>Others</i>	191,666,675	352,571,310	544,237,985

**Tabel** : 4.26.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : SINJAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>180,000,000</b>	<b>4,831,353,159</b>	<b>5,011,353,159</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	10,334,889	10,334,889
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	60,000,000	1,184,423,778	1,244,423,778
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,092,380,814	1,092,380,814
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	237,592,806	237,592,806
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	120,000,000	1,247,339,220	1,367,339,220
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,059,281,652	1,059,281,652
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>180,000,000</b>	<b>4,772,546,736</b>	<b>4,952,546,736</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>154,500,000</b>	<b>2,485,730,727</b>	<b>2,640,230,727</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	81,150,000	1,405,407,939	1,486,557,939
2. Belanja Barang/ <i>Material Expenditures</i>	35,346,000	242,373,540	277,719,540
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	27,789,000	69,254,058	97,043,058
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,000,000	108,615,384	111,615,384
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,215,000	417,899,052	425,114,052
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	242,180,754	242,180,754
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>25,500,000</b>	<b>2,286,816,009</b>	<b>2,312,316,009</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16,500,000	1,012,818,915	1,029,318,915
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	793,076,478	793,076,478
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	151,294,713	151,294,713
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	294,123,540	294,123,540
6. Pembangunan Lain-lain/ <i>Others</i>	9,000,000	35,502,363	44,502,363

**Tabel** : 4.26.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : MAROS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,140,750,000</b>	<b>6,460,458,435</b>	<b>7,601,208,435</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2,045,349	2,045,349
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	439,500,000	3,356,781,711	3,796,281,711
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	196,000,000	1,356,033,186	1,552,033,186
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	116,917,461	116,917,461
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	300,000,000	854,161,290	1,154,161,290
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	205,250,000	774,519,438	979,769,438
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,115,600,000</b>	<b>6,361,429,431</b>	<b>7,477,029,431</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>678,100,000</b>	<b>2,845,040,562</b>	<b>3,523,140,562</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	338,450,000	2,294,388,678	2,632,838,678
2. Belanja Barang/ <i>Material Expenditures</i>	105,150,000	178,426,824	283,576,824
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59,500,000	124,347,603	183,847,603
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	36,000,000	47,556,201	83,556,201
5. Belanja Lain-lain/ <i>Other Expenditures</i>	91,250,000	183,133,554	274,383,554
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	47,750,000	17,187,702	64,937,702
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>437,500,000</b>	<b>3,516,388,869</b>	<b>3,953,888,869</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	556,234,953	556,234,953
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	623,422,431	623,422,431
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	146,250,000	784,731,117	930,981,117
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	208,311,537	208,311,537
5. Prasarana Sosial/ <i>Social Infrastructure</i>	197,500,000	601,286,199	798,786,199
6. Pembangunan Lain-lain/ <i>Others</i>	93,750,000	742,402,632	836,152,632

**Tabel** : 4.26.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : PANGKAJENE KEPULAU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>806,393,064</b>	<b>10,787,887,248</b>	<b>11,594,280,312</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	346,095,472	4,782,957,364	5,129,052,836
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,427,226,636	1,427,226,636
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	107,333,364	107,333,364
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	208,328,704	3,109,409,008	3,317,737,712
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	251,968,888	1,360,960,876	1,612,929,764
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>806,393,056</b>	<b>10,787,887,248</b>	<b>11,594,280,304</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>503,974,840</b>	<b>5,893,590,104</b>	<b>6,397,564,952</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	126,670,944	2,951,237,364	3,077,908,308
2. Belanja Barang/ <i>Material Expenditures</i>	129,855,016	651,310,964	781,165,980
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39,108,784	508,733,136	547,841,920
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,492,888	413,840,564	432,333,452
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19,589,000	1,228,936,000	1,248,525,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	170,258,208	139,532,076	309,790,284
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>302,418,216</b>	<b>4,894,297,144</b>	<b>5,196,715,360</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	18,619,936	692,208,000	710,827,936
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	466,133,364	466,133,364
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	960,430,964	960,430,964
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	103,828,640	1,660,293,364	1,764,122,004
6. Pembangunan Lain-lain/ <i>Others</i>	179,969,640	1,115,231,452	1,295,201,092



**Tabel** : 4.26.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : BARRU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,160,100,000</b>	<b>8,355,870,000</b>	<b>9,515,970,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	530,100,000	4,428,882,000	4,958,982,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	270,000,000	1,212,120,000	1,482,120,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	174,897,000	174,897,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	360,000,000	1,063,971,000	1,423,971,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,476,000,000	1,476,000,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,160,100,000</b>	<b>8,121,870,045</b>	<b>9,281,970,045</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>260,100,000</b>	<b>3,720,294,000</b>	<b>3,980,394,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	91,800,000	2,368,620,000	2,460,420,000
2. Belanja Barang/ <i>Material Expenditures</i>	9,000,000	206,685,000	215,685,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,200,000	375,975,000	383,175,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	26,100,000	325,710,000	351,810,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	126,000,000	291,330,000	417,330,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	151,974,000	151,974,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>900,000,000</b>	<b>4,401,576,045</b>	<b>5,301,576,045</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	180,000,000	547,560,000	727,560,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	794,871,000	794,871,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	337,500,000	1,195,587,000	1,533,087,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	236,187,000	236,187,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	360,000,000	1,089,045,000	1,449,045,000
6. Pembangunan Lain-lain/ <i>Others</i>	22,500,000	538,326,045	560,826,045



**Tabel** : 4.26.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : BONE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,084,465,166</b>	<b>31,203,009,635</b>	<b>32,287,474,801</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	433,539,283	13,044,488,425	13,478,027,708
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	149,014,283	5,584,103,470	5,733,117,753
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	1,628,566	1,519,256,579	1,520,885,145
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	363,211,600	7,132,217,093	7,495,428,693
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	137,071,434	3,922,944,068	4,060,015,502
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,082,972,317</b>	<b>31,106,136,551</b>	<b>32,189,108,868</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>430,146,434</b>	<b>12,599,810,089</b>	<b>13,029,956,523</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	97,103,566	7,955,928,826	8,053,032,392
2. Belanja Barang/ <i>Material Expenditures</i>	63,650,000	912,643,729	976,293,729
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	107,431,434	1,039,158,223	1,146,589,657
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	60,175,717	881,670,097	941,845,814
5. Belanja Lain-lain/ <i>Other Expenditures</i>	95,135,717	1,587,024,107	1,682,159,824
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	6,650,000	223,385,107	230,035,107
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>652,825,883</b>	<b>18,506,326,462</b>	<b>19,159,152,345</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	152,040,166	3,711,867,012	3,863,907,178
2. Prasarana Produksi/ <i>Production Infrastructure</i>	58,357,151	2,040,944,336	2,099,301,487
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	287,714,283	8,040,880,394	8,328,594,677
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,006,869,313	1,006,869,313
5. Prasarana Sosial/ <i>Social Infrastructure</i>	94,864,283	2,485,851,769	2,580,716,052
6. Pembangunan Lain-lain/ <i>Others</i>	59,850,000	1,219,913,638	1,279,763,638

**Tabel** : 4.26.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : SOPPENG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>437,754,296</b>	<b>9,923,968,917</b>	<b>10,361,723,213</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	35,400,000	35,400,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	180,000,000	5,458,639,526	5,638,639,526
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,789,188,570	1,789,188,570
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	354,000,000	354,000,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	257,754,296	1,161,355,056	1,419,109,352
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,125,385,765	1,125,385,765
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>437,754,296</b>	<b>9,904,699,458</b>	<b>10,342,453,754</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>212,394,296</b>	<b>4,335,839,613</b>	<b>4,548,233,909</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	27,200,000	2,362,997,200	2,390,197,200
2. Belanja Barang/ <i>Material Expenditures</i>	115,106,296	736,480,067	851,586,363
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	46,760,000	395,897,080	442,657,080
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	239,540,000	239,540,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,328,000	565,525,266	588,853,266
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	35,400,000	35,400,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>225,360,000</b>	<b>5,568,859,845</b>	<b>5,794,219,845</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	113,000,000	1,344,784,581	1,457,784,581
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	642,097,885	642,097,885
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,337,403,327	1,337,403,327
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,422,619,387	1,422,619,387
6. Pembangunan Lain-lain/ <i>Others</i>	112,360,000	821,954,665	934,314,665

**Tabel** : 4.26.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : WAJO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,585,483,824</b>	<b>13,366,584,816</b>	<b>14,952,068,640</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	756,000,000	5,635,954,800	6,391,954,800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	240,000,000	2,917,965,280	3,157,965,280
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	120,000,000	518,503,768	638,503,768
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	463,543,824	2,778,599,824	3,242,143,648
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	5,940,000	1,515,561,144	1,521,501,144
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,585,483,800</b>	<b>13,278,711,640</b>	<b>14,864,195,440</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,042,135,800</b>	<b>7,773,258,568</b>	<b>8,815,394,392</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	548,517,528	3,777,056,968	4,325,574,496
2. Belanja Barang/ <i>Material Expenditures</i>	179,796,888	1,553,233,888	1,733,030,776
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	50,541,384	505,695,184	556,236,568
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	94,380,000	652,360,440	746,740,440
5. Belanja Lain-lain/ <i>Other Expenditures</i>	168,900,000	1,070,374,728	1,239,274,728
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	214,537,360	214,537,360
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>543,348,000</b>	<b>5,505,453,072</b>	<b>6,048,801,072</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	479,448,000	2,057,587,368	2,537,035,368
2. Prasarana Produksi/ <i>Production Infrastructure</i>	41,400,000	911,819,424	953,219,424
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,422,811,504	1,422,811,504
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	591,864,592	591,864,592
6. Pembangunan Lain-lain/ <i>Others</i>	22,500,000	521,370,184	543,870,184

**Tabel** : 4.26.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : SIDENRENG RAPPANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>530,677,952</b>	<b>8,918,657,280</b>	<b>9,449,335,232</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	2,016,000	2,016,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	265,338,976	3,716,176,128	3,981,515,104
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,341,872,000	2,341,872,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	315,736,032	315,736,032
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	265,338,976	1,847,924,640	2,113,263,616
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	694,932,480	694,932,480
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>530,677,952</b>	<b>8,916,353,376</b>	<b>9,447,031,328</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>90,215,286</b>	<b>2,639,376,000</b>	<b>2,729,591,244</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	53,067,798	1,281,772,800	1,334,840,598
2. Belanja Barang/ <i>Material Expenditures</i>	6,633,480	458,444,160	465,077,640
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	251,366,400	251,366,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	22,553,818	184,158,720	206,712,538
5. Belanja Lain-lain/ <i>Other Expenditures</i>	2,653,392	444,049,920	446,703,312
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,306,798	19,584,000	24,890,798
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>440,462,666</b>	<b>6,276,977,376</b>	<b>6,717,440,070</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	360,861,004	1,540,615,680	1,901,476,684
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	461,871,360	461,871,360
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,138,797,440	2,138,797,440
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	115,200,000	115,200,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,692,898,560	1,692,898,560
6. Pembangunan Lain-lain/ <i>Others</i>	79,601,662	327,594,336	407,195,998

**Tabel** : 4.26.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : PINRANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>728,331,120</b>	<b>8,810,729,400</b>	<b>9,539,060,520</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	291,541,932	2,564,259,000	2,855,800,932
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	350,580,798	2,533,878,000	2,884,458,798
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	381,900,000	381,900,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	86,208,390	2,657,978,400	2,744,186,790
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	672,714,000	672,714,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>728,331,093</b>	<b>8,766,839,400</b>	<b>9,495,170,493</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>326,025,270</b>	<b>4,961,330,160</b>	<b>5,287,355,457</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	87,166,260	2,203,289,400	2,290,455,660
2. Belanja Barang/ <i>Material Expenditures</i>	51,116,301	835,567,560	886,683,861
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	26,341,452	526,771,200	553,112,652
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	48,372,480	490,884,000	539,256,480
5. Belanja Lain-lain/ <i>Other Expenditures</i>	113,028,777	862,296,000	975,324,777
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	42,522,000	42,522,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>402,305,823</b>	<b>3,805,509,240</b>	<b>4,207,815,072</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	95,787,099	914,207,040	1,009,994,139
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	141,930,000	141,930,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	258,625,179	756,834,600	1,015,459,779
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,291,722,600	1,291,722,600
6. Pembangunan Lain-lain/ <i>Others</i>	47,893,545	700,815,000	748,708,545

**Tabel** : 4.26.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : ENREKANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>137,472,000</b>	<b>10,403,877,016</b>	<b>10,541,349,016</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	33,633,080	33,633,080
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	12,800,000	4,585,178,520	4,597,978,520
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,516,008,000	1,516,008,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	301,020,616	301,020,616
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	115,200,000	2,339,032,800	2,454,232,800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9,472,000	1,629,004,000	1,638,476,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>137,472,000</b>	<b>10,328,248,320</b>	<b>10,465,720,320</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>46,592,000</b>	<b>4,399,392,400</b>	<b>4,445,984,400</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,752,000	2,393,102,400	2,403,854,400
2. Belanja Barang/ <i>Material Expenditures</i>	7,040,000	909,906,400	916,946,400
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9,600,000	232,590,800	242,190,800
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,840,000	467,916,800	471,756,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15,360,000	307,476,000	322,836,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	88,400,000	88,400,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>90,880,000</b>	<b>5,928,855,920</b>	<b>6,019,735,920</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	903,957,600	903,957,600
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	760,552,000	760,552,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	90,880,000	2,795,998,400	2,886,878,400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	121,680,000	121,680,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	995,311,200	995,311,200
6. Pembangunan Lain-lain/ <i>Others</i>	0	351,356,720	351,356,720



**Tabel** : 4.26.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>186,480,000</b>	<b>19,517,111,315</b>	<b>19,703,591,315</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	93,300,000	7,238,916,615	7,332,216,615
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,927,504,600	4,927,504,600
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	723,282,475	723,282,475
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	93,180,000	3,531,857,015	3,625,037,015
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	3,095,550,610	3,095,550,610
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>186,480,000</b>	<b>19,516,284,180</b>	<b>19,702,764,180</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>167,290,005</b>	<b>11,544,096,200</b>	<b>11,711,386,205</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	80,400,000	7,493,376,160	7,573,776,160
2. Belanja Barang/ <i>Material Expenditures</i>	32,793,615	757,523,015	790,316,630
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,865,000	720,122,490	734,987,490
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,608,000	747,890,620	761,498,620
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,623,390	1,417,482,580	1,443,105,970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	407,701,335	407,701,335
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>19,189,995</b>	<b>7,972,187,980</b>	<b>7,991,377,975</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,126,437,250	1,126,437,250
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	892,092,940	892,092,940
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,200,558,905	2,200,558,905
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	5,753,315	5,753,315
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	2,461,205,775	2,461,205,775
6. Pembangunan Lain-lain/ <i>Others</i>	19,189,995	1,286,139,795	1,305,329,790



**Tabel** : 4.26.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : TANA TORAJA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,166,635,777</b>	<b>10,689,356,475</b>	<b>11,855,992,252</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	11,149,348	11,149,348
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	418,354,692	3,104,345,622	3,522,700,314
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	163,346,344	2,537,446,163	2,700,792,507
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	199,680,096	199,680,096
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	584,934,741	3,301,031,083	3,885,965,824
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,535,704,163	1,535,704,163
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,152,574,466</b>	<b>10,337,616,394</b>	<b>11,490,190,860</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>571,315,940</b>	<b>5,710,753,237</b>	<b>6,282,069,158</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	206,664,957	3,666,956,559	3,873,621,516
2. Belanja Barang/ <i>Material Expenditures</i>	156,648,787	519,759,513	676,408,300
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	60,783,812	528,689,511	589,473,323
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	55,515,872	229,781,622	285,297,494
5. Belanja Lain-lain/ <i>Other Expenditures</i>	76,303,943	688,673,825	764,977,768
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15,398,569	76,892,207	92,290,776
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>581,258,526</b>	<b>4,626,863,157</b>	<b>5,208,121,683</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	212,969,442	1,461,599,174	1,674,568,616
2. Prasarana Produksi/ <i>Production Infrastructure</i>	47,816,597	125,155,989	172,972,586
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	287,244,014	2,606,413,446	2,893,657,460
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	20,261,258	62,612,326	82,873,584
6. Pembangunan Lain-lain/ <i>Others</i>	12,967,215	371,082,222	384,049,437

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : POLMAS

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,604,885,340</b>	<b>10,204,139,531</b>	<b>11,809,024,871</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	837,333,340	2,681,070,929	3,518,404,269
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	585,920,000	2,805,151,624	3,391,071,624
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	20,480,000	601,732,429	622,212,429
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	80,000,000	2,593,363,643	2,673,363,643
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	81,152,000	1,522,820,906	1,603,972,906
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,604,885,340</b>	<b>9,443,847,309</b>	<b>11,048,732,649</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>534,613,340</b>	<b>4,947,388,901</b>	<b>5,482,002,241</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	114,346,660	3,018,316,057	3,132,662,717
2. Belanja Barang/ <i>Material Expenditures</i>	44,800,000	599,942,540	644,742,540
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	108,053,340	372,457,687	480,511,027
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	82,880,000	417,642,329	500,522,329
5. Belanja Lain-lain/ <i>Other Expenditures</i>	161,066,680	464,397,334	625,464,014
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	23,466,660	74,632,954	98,099,614
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,070,272,000</b>	<b>4,496,458,408</b>	<b>5,566,730,408</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	205,312,000	1,290,764,593	1,496,076,593
2. Prasarana Produksi/ <i>Production Infrastructure</i>	12,800,000	101,103,059	113,903,059
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	524,800,000	1,161,504,000	1,686,304,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	224,000,000	0	224,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	46,400,000	1,275,906,258	1,322,306,258
6. Pembangunan Lain-lain/ <i>Others</i>	56,960,000	667,180,498	724,140,498

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : MAJENE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>709,117,980</b>	<b>4,047,008,000</b>	<b>4,756,125,980</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	22,894,830	75,585,600	98,480,430
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45,789,648	1,981,873,920	2,027,663,568
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	248,731,776	788,800,000	1,037,531,776
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	48,199,632	232,000,000	280,199,632
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	108,449,166	802,404,480	910,853,646
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	235,052,928	166,344,000	401,396,928
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>709,117,980</b>	<b>3,805,601,560</b>	<b>4,514,719,540</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>630,651,198</b>	<b>2,130,807,451</b>	<b>2,761,458,649</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	150,908,226	1,393,276,000	1,544,184,226
2. Belanja Barang/ <i>Material Expenditures</i>	92,495,076	89,305,848	181,800,924
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	49,452,828	153,288,432	202,741,260
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	51,332,610	268,934,371	320,266,981
5. Belanja Lain-lain/ <i>Other Expenditures</i>	97,363,260	124,421,600	221,784,860
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	189,099,198	101,581,200	290,680,398
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>78,466,782</b>	<b>1,674,794,109</b>	<b>1,753,260,891</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	7,229,952	265,872,000	273,101,952
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,518,720	225,504,029	230,022,749
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	9,037,440	464,000,000	473,037,440
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	17,159,070	633,578,051	650,737,121
6. Pembangunan Lain-lain/ <i>Others</i>	40,521,600	85,840,029	126,361,629

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : MAMUJU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>475,840,000</b>	<b>9,105,290,792</b>	<b>9,581,130,792</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	357,440,000	3,514,296,656	3,871,736,656
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,414,899,200	1,414,899,200
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	688,064,000	688,064,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	80,000,000	2,051,998,936	2,131,998,936
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	38,400,000	1,436,032,000	1,474,432,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>475,840,000</b>	<b>8,824,838,048</b>	<b>9,300,678,048</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>118,400,000</b>	<b>3,013,638,680</b>	<b>3,132,038,680</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28,800,000	1,098,980,896	1,127,780,896
2. Belanja Barang/ <i>Material Expenditures</i>	36,480,000	538,222,672	574,702,672
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	945,094,072	945,094,072
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16,000,000	160,651,712	176,651,712
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12,800,000	247,115,960	259,915,960
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	24,320,000	23,573,368	47,893,368
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>357,440,000</b>	<b>5,811,199,368</b>	<b>6,168,639,368</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	128,000,000	351,360,048	479,360,048
2. Prasarana Produksi/ <i>Production Infrastructure</i>	91,840,000	464,100,000	555,940,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	919,339,200	919,339,200
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,149,096,000	1,149,096,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	128,000,000	2,192,282,248	2,320,282,248
6. Pembangunan Lain-lain/ <i>Others</i>	9,600,000	735,021,872	744,621,872

**Tabel** : 4.26.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>667,186,304</b>	<b>17,370,673,281</b>	<b>18,037,859,585</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	366,300,000	8,692,987,862	9,059,287,862
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	66,686,304	4,217,050,071	4,283,736,375
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	40,000,000	561,303,587	601,303,587
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	70,800,000	2,097,438,044	2,168,238,044
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	123,400,000	1,801,893,717	1,925,293,717
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>630,727,052</b>	<b>16,969,220,541</b>	<b>17,599,947,593</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>339,566,076</b>	<b>7,346,556,919</b>	<b>7,686,122,999</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	207,766,000	4,737,412,225	4,945,178,225
2. Belanja Barang/ <i>Material Expenditures</i>	66,087,848	796,293,693	862,381,541
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,638,000	284,306,503	298,944,503
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8,000,000	563,326,348	571,326,348
5. Belanja Lain-lain/ <i>Other Expenditures</i>	19,151,784	693,233,268	712,385,052
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	23,922,444	271,984,882	295,907,326
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>291,160,976</b>	<b>9,622,663,622</b>	<b>9,913,824,598</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	33,920,000	2,703,071,852	2,736,991,852
2. Prasarana Produksi/ <i>Production Infrastructure</i>	34,701,976	490,839,037	525,541,013
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	73,817,000	2,344,884,633	2,418,701,633
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	80,000,000	216,810,945	296,810,945
5. Prasarana Sosial/ <i>Social Infrastructure</i>	62,722,000	1,948,553,269	2,011,275,269
6. Pembangunan Lain-lain/ <i>Others</i>	6,000,000	1,918,503,886	1,924,503,886

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : MAMASA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>8,916,746,040</b>	<b>8,916,746,040</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,243,291,520	2,243,291,520
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3,114,140,280	3,114,140,280
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	115,200,000	115,200,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	3,396,342,840	3,396,342,840
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	47,771,400	47,771,400
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>8,596,078,200</b>	<b>8,596,078,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3,875,881,560</b>	<b>3,875,881,560</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,957,446,240	1,957,446,240
2. Belanja Barang/ <i>Material Expenditures</i>	0	437,124,120	437,124,120
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	637,828,560	637,828,560
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	342,472,800	342,472,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	468,598,440	468,598,440
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	32,411,400	32,411,400
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>4,720,196,640</b>	<b>4,720,196,640</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,131,428,640	1,131,428,640
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	374,605,800	374,605,800
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,830,683,400	1,830,683,400
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	57,600,000	57,600,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	965,805,840	965,805,840
6. Pembangunan Lain-lain/ <i>Others</i>	0	360,072,960	360,072,960

**Tabel** : 4.26.  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : MAMUJU UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1,506,600,000</b>	<b>1,506,600,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	915,120,000	915,120,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	178,560,000	178,560,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	412,920,000	412,920,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1,506,600,000</b>	<b>1,506,600,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>378,324,000</b>	<b>378,324,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	178,560,000	178,560,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	93,000,000	93,000,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	62,124,000	62,124,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	22,320,000	22,320,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	22,320,000	22,320,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,128,276,000</b>	<b>1,128,276,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	161,076,000	161,076,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	892,800,000	892,800,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	74,400,000	74,400,000



**Tabel** : 4.26.20  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI SELATAN

**Kab /Regency** : LUWU TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,462,722,943</b>	<b>15,888,544,672</b>	<b>17,351,267,615</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	353,228,337	6,659,967,587	7,013,195,924
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	146,666,663	2,818,607,974	2,965,274,637
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	16,503,663	521,046,253	537,549,916
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	342,232,737	3,476,017,818	3,818,250,555
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	604,091,543	2,412,905,040	3,016,996,583
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,451,565,511</b>	<b>14,921,737,103</b>	<b>16,373,302,614</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,017,020,411</b>	<b>8,635,674,684</b>	<b>9,652,695,084</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	640,919,400	5,511,105,600	6,152,025,000
2. Belanja Barang/ <i>Material Expenditures</i>	170,982,680	1,269,427,068	1,440,409,748
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19,185,837	292,968,039	312,153,876
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	55,469,337	493,677,639	549,146,976
5. Belanja Lain-lain/ <i>Other Expenditures</i>	73,751,337	846,976,403	920,727,740
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	56,711,820	221,519,935	278,231,755
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>434,545,100</b>	<b>6,286,062,419</b>	<b>6,720,607,519</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	92,638,337	2,005,907,813	2,098,546,150
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	476,813,974	476,813,974
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	81,216,663	1,208,175,878	1,289,392,541
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	101,400,026	101,400,026
5. Prasarana Sosial/ <i>Social Infrastructure</i>	110,088,000	1,155,882,000	1,265,970,000
6. Pembangunan Lain-lain/ <i>Others</i>	150,602,100	1,337,882,728	1,488,484,828

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.26.21**  
**Tabel**

**Propinsi / Province : SULAWESI SELATAN**

**Kota / Municipality : UJUNG PANDANG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>6,015,227,353</b>	<b>697,577,760</b>	<b>6,712,805,113</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,009,948,098	243,648,000	2,253,596,098
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	374,642,255	180,000,000	554,642,255
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	414,583,098	106,202,880	520,785,978
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,355,715,000	113,726,880	2,469,441,880
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	860,338,902	54,000,000	914,338,902
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,942,406,647</b>	<b>697,577,040</b>	<b>6,639,983,687</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>3,451,799,255</b>	<b>344,507,040</b>	<b>3,796,306,295</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,496,356,196	51,840,000	1,548,196,196
2. Belanja Barang/ <i>Material Expenditures</i>	680,573,804	85,681,440	766,255,244
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	568,634,255	76,806,000	645,440,255
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,903,804	0	7,903,804
5. Belanja Lain-lain/ <i>Other Expenditures</i>	677,254,294	130,179,600	807,433,894
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	21,076,902	0	21,076,902
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,490,607,392</b>	<b>353,070,000</b>	<b>2,843,677,255</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	632,834,647	147,600,000	780,434,647
2. Prasarana Produksi/ <i>Production Infrastructure</i>	180,734,647	0	180,734,647
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	600,692,255	6,750,000	607,442,255
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	210,769,294	0	210,769,294
5. Prasarana Sosial/ <i>Social Infrastructure</i>	414,688,451	144,000,000	558,688,451
6. Pembangunan Lain-lain/ <i>Others</i>	450,888,098	54,720,000	505,608,098

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.26.22**  
**Tabel**

**Propinsi / Province : SULAWESI SELATAN**

**Kota / Municipality : PARE-PARE**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>996,443,100</b>	<b>337,165,614</b>	<b>1,333,608,714</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	360,000,000	91,455,687	451,455,687
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	225,000,000	0	225,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	411,443,100	245,709,927	657,153,027
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>994,638,618</b>	<b>337,165,614</b>	<b>1,331,804,232</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>518,988,618</b>	<b>245,709,936</b>	<b>764,698,536</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	63,000,000	73,347,462	136,347,462
2. Belanja Barang/ <i>Material Expenditures</i>	256,008,600	80,175,141	336,183,741
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	105,421,500	61,458,219	166,879,719
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,000,000	0	18,000,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	69,363,000	30,729,114	100,092,114
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	7,195,518	0	7,195,518
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>475,650,000</b>	<b>91,455,678</b>	<b>567,105,678</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	329,400,000	0	329,400,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	110,250,000	0	110,250,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	36,000,000	91,455,678	127,455,678

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.26.23**  
**Tabel**

**Propinsi / Province : SULAWESI SELATAN**

**Kota / Municipality : PALOPO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>847,076,061</b>	<b>2,109,600,000</b>	<b>2,956,676,061</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	476,402,160	1,074,060,000	1,550,462,160
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	445,500,000	445,500,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	47,700,000	47,700,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	370,673,901	290,700,000	661,373,901
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	251,640,000	251,640,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>819,088,712</b>	<b>2,109,600,000</b>	<b>2,928,688,712</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>621,359,375</b>	<b>394,740,000</b>	<b>1,016,099,362</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	228,433,803	104,400,000	332,833,803
2. Belanja Barang/ <i>Material Expenditures</i>	128,004,149	64,980,000	192,984,149
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	148,818,410	57,780,000	206,598,410
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23,487,750	95,850,000	119,337,750
5. Belanja Lain-lain/ <i>Other Expenditures</i>	77,990,250	53,730,000	131,720,250
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	14,625,013	18,000,000	32,625,013
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>197,729,337</b>	<b>1,714,860,000</b>	<b>1,912,589,337</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	32,500,000	243,000,000	275,500,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	19,500,000	45,000,000	64,500,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8,775,000	400,500,000	409,275,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	720,000,000	720,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	207,000,000	207,000,000
6. Pembangunan Lain-lain/ <i>Others</i>	136,954,337	99,360,000	236,314,337

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.27**  
**Tabel**

**Propinsi / Province : SULAWESI TENGGARA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>9,352,802,132</b>	<b>145,630,701,328</b>	<b>154,983,503,460</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	159,024	217,990,016	218,149,040
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1,685,399,685	36,472,786,306	38,158,185,991
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	2,018,166,501	47,938,553,089	49,956,719,590
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	204,571,414	2,265,875,166	2,470,446,580
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,616,978,955	27,906,576,038	30,523,554,993
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2,827,526,553	30,828,920,713	33,656,447,266
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>9,347,023,193</b>	<b>145,322,983,418</b>	<b>154,670,006,611</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>4,468,489,441</b>	<b>82,930,134,666</b>	<b>87,398,624,107</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	2,149,934,919	49,883,371,493	52,033,306,412
2. Belanja Barang/ <i>Material Expenditures</i>	530,885,555	6,767,122,761	7,298,008,316
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	754,606,241	6,919,590,835	7,674,197,076
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	207,094,698	5,145,517,296	5,352,611,994
5. Belanja Lain-lain/ <i>Other Expenditures</i>	731,597,112	12,704,821,671	13,436,418,783
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	94,370,916	1,509,710,610	1,604,081,526
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,878,533,752</b>	<b>62,392,848,752</b>	<b>67,271,382,504</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,157,471,998	17,302,020,739	18,459,492,737
2. Prasarana Produksi/ <i>Production Infrastructure</i>	517,065,895	5,118,836,286	5,635,902,181
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,190,049,202	8,503,002,479	9,693,051,681
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	169,419,073	2,577,487,697	2,746,906,770
5. Prasarana Sosial/ <i>Social Infrastructure</i>	645,418,412	19,949,651,336	20,595,069,748
6. Pembangunan Lain-lain/ <i>Others</i>	1,199,109,172	8,941,850,215	10,140,959,387

**Tabel** : 4.27.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : BUTON

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>413,327,620</b>	<b>15,007,181,640</b>	<b>15,420,509,260</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	4,847,205	4,847,205
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	107,586,610	5,729,413,635	5,837,000,245
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,464,719,180	2,464,719,180
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	9,340,735	518,455,410	527,796,145
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	286,994,155	4,432,791,825	4,719,785,980
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	9,406,120	1,856,954,385	1,866,360,505
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>413,327,620</b>	<b>15,007,181,475</b>	<b>15,420,509,095</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>297,409,080</b>	<b>8,671,501,080</b>	<b>8,968,910,155</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	224,177,695	4,886,250,105	5,110,427,800
2. Belanja Barang/ <i>Material Expenditures</i>	7,565,995	650,220,615	657,786,610
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15,972,660	815,983,575	831,956,235
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	14,244,625	689,637,795	703,882,420
5. Belanja Lain-lain/ <i>Other Expenditures</i>	25,640,325	1,539,921,075	1,565,561,400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,807,780	89,487,915	99,295,695
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>115,918,540</b>	<b>6,335,680,395</b>	<b>6,451,598,945</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	28,629,360	1,361,830,800	1,390,460,160
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	679,140,000	679,140,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	17,093,550	1,007,378,295	1,024,471,845
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	52,045,620	52,045,620
5. Prasarana Sosial/ <i>Social Infrastructure</i>	51,981,205	2,841,615,975	2,893,597,180
6. Pembangunan Lain-lain/ <i>Others</i>	18,214,425	393,669,705	411,884,130



**Tabel** : 4.27.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : MUNA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>339,302,084</b>	<b>16,571,812,020</b>	<b>16,911,114,104</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	55,313,280	3,626,923,200	3,682,236,480
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	212,991,603	10,975,573,380	11,188,564,983
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	69,060,915	743,846,340	812,907,255
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,936,286	1,225,469,100	1,227,405,386
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>339,302,073</b>	<b>16,571,812,020</b>	<b>16,911,114,093</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>227,449,211</b>	<b>11,545,373,940</b>	<b>11,772,823,151</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	57,443,188	7,700,299,200	7,757,742,388
2. Belanja Barang/ <i>Material Expenditures</i>	66,930,996	784,124,880	851,055,876
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	41,888,341	1,285,743,600	1,327,631,941
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	17,103,867	501,770,460	518,874,327
5. Belanja Lain-lain/ <i>Other Expenditures</i>	24,719,937	1,059,566,700	1,084,286,637
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	19,362,882	213,869,100	233,231,982
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>111,852,862</b>	<b>5,026,438,080</b>	<b>5,138,290,942</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	71,513,541	1,670,151,600	1,741,665,141
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	168,600,000	168,600,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	29,606,160	29,606,160
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,908,079,920	1,908,079,920
6. Pembangunan Lain-lain/ <i>Others</i>	40,339,321	1,250,000,400	1,290,339,721



**Tabel** : 4.27.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : KENDARI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>883,724,724</b>	<b>32,529,803,580</b>	<b>33,413,528,304</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	585,000,876	9,560,234,763	10,145,235,639
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	298,723,848	10,708,566,318	11,007,290,166
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	69,991,659	69,991,659
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	8,586,696,402	8,586,696,402
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	3,604,314,438	3,604,314,438
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>883,724,724</b>	<b>32,520,183,921</b>	<b>33,403,908,645</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>191,681,136</b>	<b>17,467,681,536</b>	<b>17,659,362,672</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41,821,344	12,353,269,491	12,395,090,835
2. Belanja Barang/ <i>Material Expenditures</i>	27,383,016	1,222,002,423	1,249,385,439
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	878,470,650	878,470,650
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	732,922,659	732,922,659
5. Belanja Lain-lain/ <i>Other Expenditures</i>	122,476,776	2,130,169,518	2,252,646,294
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	150,846,795	150,846,795
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>692,043,588</b>	<b>15,052,502,385</b>	<b>15,744,545,973</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	189,191,772	3,475,650,870	3,664,842,642
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	2,495,818,341	2,495,818,341
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	614,897,334	614,897,334
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	365,242,473	365,242,473
5. Prasarana Sosial/ <i>Social Infrastructure</i>	99,574,620	6,423,794,811	6,523,369,431
6. Pembangunan Lain-lain/ <i>Others</i>	403,277,196	1,677,098,556	2,080,375,752

**Tabel** : 4.27.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : KOLAKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,035,729,780</b>	<b>24,304,122,807</b>	<b>27,339,852,587</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	179,510,276	4,965,547,724	5,145,058,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,183,019,069	7,767,366,283	8,950,385,352
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	15,430,679	167,911,724	183,342,403
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	449,032,883	2,669,076,524	3,118,109,407
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,208,736,873	8,734,220,552	9,942,957,425
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,035,729,763</b>	<b>24,304,000,496</b>	<b>27,339,730,259</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,667,645,379</b>	<b>11,716,785,186</b>	<b>13,384,430,582</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	894,773,903	6,429,689,455	7,324,463,358
2. Belanja Barang/ <i>Material Expenditures</i>	144,534,068	1,061,886,283	1,206,420,351
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	435,145,260	1,343,660,552	1,778,805,812
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,593,444	737,798,117	773,391,561
5. Belanja Lain-lain/ <i>Other Expenditures</i>	157,598,704	1,918,687,986	2,076,286,690
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	225,062,793	225,062,793
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,368,084,384</b>	<b>12,587,215,310</b>	<b>13,955,299,694</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	529,786,793	2,284,576,931	2,814,363,724
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,207,816,800	1,207,816,800
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	623,296,738	3,611,995,724	4,235,292,462
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	55,550,458	500,682,414	556,232,872
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	3,107,540,007	3,107,540,007
6. Pembangunan Lain-lain/ <i>Others</i>	159,450,395	1,874,603,434	2,034,053,829

**Tabel** : 4.27.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : KONAWE SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>150,474,133</b>	<b>29,257,863,739</b>	<b>29,408,337,872</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	212,510,411	212,510,411
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,873,280	5,340,438,865	5,349,312,145
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	43,264,000	9,270,401,135	9,313,665,135
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	984,467,319	984,467,319
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	62,400,000	7,524,027,025	7,586,427,025
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	35,936,853	5,926,018,984	5,961,955,837
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>150,474,133</b>	<b>29,107,188,982</b>	<b>29,257,663,115</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>43,307,333</b>	<b>16,126,947,209</b>	<b>16,170,254,542</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	24,856,000	8,039,421,589	8,064,277,589
2. Belanja Barang/ <i>Material Expenditures</i>	4,628,000	1,534,383,279	1,539,011,279
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	4,888,000	1,218,327,773	1,223,215,773
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,513,333	1,192,253,308	1,194,766,641
5. Belanja Lain-lain/ <i>Other Expenditures</i>	6,422,000	3,776,647,984	3,783,069,984
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	365,913,276	365,913,276
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>107,166,800</b>	<b>12,980,241,773</b>	<b>13,087,408,573</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,378,400	5,309,956,108	5,314,334,508
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	160,626,279	160,626,279
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	31,200,000	1,702,082,732	1,733,282,732
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	883,648,454	883,648,454
5. Prasarana Sosial/ <i>Social Infrastructure</i>	64,480,000	2,638,906,443	2,703,386,443
6. Pembangunan Lain-lain/ <i>Others</i>	7,108,400	2,285,021,757	2,292,130,157

**Tabel** : 4.27.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : BOMBANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>170,400,000</b>	<b>6,556,510,112</b>	<b>6,726,910,112</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	52,650,000	2,301,549,110	2,354,199,110
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,192,745,468	1,192,745,468
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	154,592,734	154,592,734
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	70,787,910	1,352,989,064	1,423,776,974
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	46,962,090	1,554,633,736	1,601,595,826
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>170,400,000</b>	<b>6,556,509,890</b>	<b>6,726,909,890</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>101,400,000</b>	<b>3,854,725,564</b>	<b>3,956,125,564</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	54,000,000	2,045,871,266	2,099,871,266
2. Belanja Barang/ <i>Material Expenditures</i>	10,500,000	250,051,106	260,551,106
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	329,367,266	329,367,266
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	18,000,000	276,894,532	294,894,532
5. Belanja Lain-lain/ <i>Other Expenditures</i>	18,900,000	787,252,330	806,152,330
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	165,289,064	165,289,064
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>69,000,000</b>	<b>2,701,784,326</b>	<b>2,770,784,326</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	479,116,330	479,116,330
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	201,818,202	201,818,202
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	69,000,000	554,596,330	623,596,330
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,130,383,670	1,130,383,670
6. Pembangunan Lain-lain/ <i>Others</i>	0	335,869,794	335,869,794

**Tabel** : 4.27.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : WAKATOBI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>157,563,296</b>	<b>4,899,737,116</b>	<b>5,057,300,412</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	159,024	632,400	791,424
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	37,254,804	1,475,166,000	1,512,420,804
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	60,152,518	1,375,060,800	1,435,213,318
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	22,156,320	22,156,320
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	4,753,432	799,344,796	804,098,228
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	55,243,518	1,227,376,800	1,282,620,318
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>157,563,290</b>	<b>4,817,236,320</b>	<b>4,974,799,610</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>102,803,758</b>	<b>3,359,814,720</b>	<b>3,462,618,484</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	63,056,432	2,313,691,200	2,376,747,632
2. Belanja Barang/ <i>Material Expenditures</i>	5,920,182	151,627,200	157,547,382
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,889,170	218,364,000	222,253,170
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,160,650	95,514,720	97,675,370
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,456,024	376,092,000	399,548,024
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,321,300	204,525,600	208,846,900
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>54,759,532</b>	<b>1,457,421,600</b>	<b>1,512,181,132</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	541,408,800	541,408,800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	2,903,914	54,312,000	57,215,914
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	22,320,000	22,320,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	44,077,276	651,148,800	695,226,076
6. Pembangunan Lain-lain/ <i>Others</i>	7,778,342	188,232,000	196,010,342

**Tabel** : 4.27.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI TENGGARA

**Kab /Regency** : KOLAKA UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>13,247,217,738</b>	<b>13,247,217,738</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1,833,738,102	1,833,738,102
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3,841,177,302	3,841,177,302
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	348,300,000	348,300,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	610,294,500	610,294,500
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	6,613,707,834	6,613,707,834
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>13,182,417,738</b>	<b>13,182,417,738</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>8,383,002,012</b>	<b>8,383,002,012</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	5,549,779,800	5,549,779,800
2. Belanja Barang/ <i>Material Expenditures</i>	0	740,402,127	740,402,127
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	543,727,485	543,727,485
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	760,087,800	760,087,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	752,749,200	752,749,200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	36,255,600	36,255,600
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>4,799,415,726</b>	<b>4,799,415,726</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	2,179,329,300	2,179,329,300
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	34,830,000	34,830,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	687,981,600	687,981,600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,161,956,826	1,161,956,826
6. Pembangunan Lain-lain/ <i>Others</i>	0	735,318,000	735,318,000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.27.09**  
**Tabel**

**Propinsi / Province : SULAWESI TENGGARA**

**Kota / Municipality : KENDARI**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,765,870,499</b>	<b>2,469,219,432</b>	<b>5,235,089,931</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	486,742,284	1,421,625,960	1,908,368,244
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	220,015,463	291,208,296	511,223,759
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	179,800,000	0	179,800,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,007,818,215	756,385,176	1,764,203,391
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	871,494,537	0	871,494,537
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,765,870,437</b>	<b>2,469,219,432</b>	<b>5,235,089,869</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,062,045,647</b>	<b>1,145,545,344</b>	<b>2,207,590,991</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	656,010,716	507,156,264	1,163,166,980
2. Belanja Barang/ <i>Material Expenditures</i>	84,251,025	262,182,024	346,433,049
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	149,970,963	158,264,136	308,235,099
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	62,366,358	76,120,704	138,487,062
5. Belanja Lain-lain/ <i>Other Expenditures</i>	106,654,849	141,822,216	248,477,065
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	2,791,736	0	2,791,736
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,703,824,790</b>	<b>1,323,674,088</b>	<b>3,027,498,909</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	191,636,358	0	191,636,358
2. Prasarana Produksi/ <i>Production Infrastructure</i>	517,065,895	170,186,664	687,252,559
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	446,555,000	240,152,304	686,707,304
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	753,548,736	753,548,736
5. Prasarana Sosial/ <i>Social Infrastructure</i>	242,969,537	0	242,969,537
6. Pembangunan Lain-lain/ <i>Others</i>	305,598,000	159,786,384	465,384,384



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.27.10**  
**Tabel**

**Propinsi / Province : SULAWESI TENGGARA**

**Kota / Municipality : BAU-BAU**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,436,409,996</b>	<b>787,233,144</b>	<b>2,223,643,140</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	172,468,275	218,148,947	390,617,222
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	51,734,927	51,734,927
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	666,131,445	431,124,386	1,097,255,831
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	597,810,276	86,224,884	684,035,160
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,430,631,153</b>	<b>787,233,144</b>	<b>2,217,864,297</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>774,747,897</b>	<b>658,758,075</b>	<b>1,433,505,972</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	133,795,641	57,943,123	191,738,764
2. Belanja Barang/ <i>Material Expenditures</i>	179,172,273	110,242,824	289,415,097
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	102,851,847	127,681,798	230,533,645
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	55,112,421	82,517,201	137,629,622
5. Belanja Lain-lain/ <i>Other Expenditures</i>	245,728,497	221,912,662	467,641,159
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	58,087,218	58,460,467	116,547,685
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>655,883,256</b>	<b>128,475,069</b>	<b>784,358,346</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	142,335,774	0	142,335,774
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	113,868,615	0	113,868,615
5. Prasarana Sosial/ <i>Social Infrastructure</i>	142,335,774	86,224,884	228,560,658
6. Pembangunan Lain-lain/ <i>Others</i>	257,343,093	42,250,185	299,593,278

**Tabel : 4.28**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : GORONTALO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>8,080,694,473</b>	<b>41,214,504,400</b>	<b>49,295,198,873</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	4,339,325	4,339,325
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1,111,605,612	7,053,248,391	8,164,854,003
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	1,186,453,344	3,943,704,751	5,130,158,095
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	270,000,000	716,970,216	986,970,216
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,651,881,017	11,551,710,228	13,203,591,245
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	3,860,754,500	17,944,531,489	21,805,285,989
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>8,080,693,994</b>	<b>40,995,188,195</b>	<b>49,075,882,189</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3,451,000,533</b>	<b>21,632,102,294</b>	<b>25,083,102,827</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1,609,102,456	14,529,176,816	16,138,279,272
2. Belanja Barang/ <i>Material Expenditures</i>	635,196,748	2,664,685,401	3,299,882,149
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	321,668,675	911,311,115	1,232,979,790
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	189,342,545	951,547,300	1,140,889,845
5. Belanja Lain-lain/ <i>Other Expenditures</i>	488,456,980	1,967,651,879	2,456,108,859
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	207,233,129	607,729,783	814,962,912
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,629,693,461</b>	<b>19,363,085,901</b>	<b>23,992,779,362</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	729,546,269	5,564,406,908	6,293,953,177
2. Prasarana Produksi/ <i>Production Infrastructure</i>	319,600,017	2,297,096,112	2,616,696,129
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	782,799,998	1,886,092,235	2,668,892,233
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	500,000,000	854,676,054	1,354,676,054
5. Prasarana Sosial/ <i>Social Infrastructure</i>	722,666,654	3,543,790,149	4,266,456,803
6. Pembangunan Lain-lain/ <i>Others</i>	1,575,080,523	5,217,024,443	6,792,104,966

**Tabel** : 4.28.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : GORONTALO

**Kab /Regency** : BOALEMO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>365,190,000</b>	<b>6,795,466,432</b>	<b>7,160,656,432</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	3,104,000	3,104,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	22,635,000	441,395,200	464,030,200
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	117,555,000	3,031,585,344	3,149,140,344
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	225,000,000	3,319,381,888	3,544,381,888
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>365,190,000</b>	<b>6,795,466,432</b>	<b>7,160,656,432</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>287,790,000</b>	<b>4,395,472,448</b>	<b>4,683,262,448</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	211,950,000	2,776,064,000	2,988,014,000
2. Belanja Barang/ <i>Material Expenditures</i>	62,235,000	729,248,000	791,483,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	2,760,000	57,920,000	60,680,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,670,000	74,163,200	76,833,200
5. Belanja Lain-lain/ <i>Other Expenditures</i>	8,175,000	717,757,248	725,932,248
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	40,320,000	40,320,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>77,400,000</b>	<b>2,399,993,984</b>	<b>2,477,393,984</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	65,400,000	754,648,448	820,048,448
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	607,146,368	607,146,368
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	230,121,600	230,121,600
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	526,643,904	526,643,904
6. Pembangunan Lain-lain/ <i>Others</i>	12,000,000	281,433,664	293,433,664

**Tabel** : 4.28.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : GORONTALO

**Kab /Regency** : GORONTALO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>3,446,648,225</b>	<b>25,876,480,350</b>	<b>29,323,128,575</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	1,235,325	1,235,325
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	401,916,675	5,239,196,200	5,641,112,875
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,974,166,075	1,974,166,075
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	270,000,000	674,599,275	944,599,275
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	927,783,200	6,210,763,825	7,138,547,025
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	1,846,948,350	11,776,519,650	13,623,468,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>3,446,648,225</b>	<b>25,799,764,900</b>	<b>29,246,413,125</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,607,491,425</b>	<b>12,414,882,375</b>	<b>14,022,373,800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	1,202,500,000	8,897,779,275	10,100,279,275
2. Belanja Barang/ <i>Material Expenditures</i>	62,860,350	1,219,467,550	1,282,327,900
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	80,216,675	429,463,650	509,680,325
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	65,166,675	534,697,100	599,863,775
5. Belanja Lain-lain/ <i>Other Expenditures</i>	162,054,050	784,732,550	946,786,600
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	34,693,675	548,742,250	583,435,925
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,839,156,800</b>	<b>13,384,882,525</b>	<b>15,224,039,325</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	614,156,800	4,086,396,825	4,700,553,625
2. Prasarana Produksi/ <i>Production Infrastructure</i>	16,666,675	787,833,550	804,500,225
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,120,216,475	1,120,216,475
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	500,000,000	739,421,550	1,239,421,550
5. Prasarana Sosial/ <i>Social Infrastructure</i>	125,000,000	2,377,549,125	2,502,549,125
6. Pembangunan Lain-lain/ <i>Others</i>	583,333,325	4,273,465,000	4,856,798,325

**Tabel** : 4.28.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : GORONTALO

**Kab /Regency** : POHUWATO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>34,804,022</b>	<b>4,599,766,872</b>	<b>4,634,570,894</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	1,902,803	313,916,256	315,819,059
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	513,417,024	513,417,024
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	10,573,776	10,573,776
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	32,901,219	1,575,314,424	1,608,215,643
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,186,545,392	2,186,545,392
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>34,803,581</b>	<b>4,489,382,232</b>	<b>4,524,185,813</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>26,154,914</b>	<b>2,353,931,712</b>	<b>2,380,086,626</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	17,505,802	1,037,819,016	1,055,324,818
2. Belanja Barang/ <i>Material Expenditures</i>	6,400,342	471,146,328	477,546,670
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	255,955,968	255,955,968
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,556,840	264,885,552	266,442,392
5. Belanja Lain-lain/ <i>Other Expenditures</i>	691,930	311,495,040	312,186,970
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	12,629,808	12,629,808
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>8,648,667</b>	<b>2,135,450,520</b>	<b>2,144,099,187</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5,189,467	659,767,248	664,956,715
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	299,127,096	299,127,096
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	535,754,160	535,754,160
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	115,254,504	115,254,504
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	241,229,592	241,229,592
6. Pembangunan Lain-lain/ <i>Others</i>	3,459,200	284,317,920	287,777,120

**Tabel** : 4.28.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : GORONTALO

**Kab /Regency** : BONE BOLANGO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>427,718,880</b>	<b>2,360,710,746</b>	<b>2,788,429,626</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	140,484,480	528,013,287	668,497,767
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	173,119,998	1,074,041,652	1,247,161,650
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	31,797,165	31,797,165
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	60,641,598	352,774,083	413,415,681
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	53,472,804	374,084,559	427,557,363
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>427,718,880</b>	<b>2,328,494,631</b>	<b>2,756,213,511</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>174,230,886</b>	<b>1,461,735,759</b>	<b>1,635,966,651</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	99,120,000	1,099,434,525	1,198,554,525
2. Belanja Barang/ <i>Material Expenditures</i>	22,950,402	137,879,523	160,829,925
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	6,816,000	56,995,497	63,811,497
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,495,684	25,961,448	35,457,132
5. Belanja Lain-lain/ <i>Other Expenditures</i>	32,688,000	135,427,041	168,115,041
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,160,800	6,037,725	9,198,525
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>253,487,994</b>	<b>866,758,872</b>	<b>1,120,246,860</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	44,800,002	63,594,387	108,394,389
2. Prasarana Produksi/ <i>Production Infrastructure</i>	49,599,996	218,989,098	268,589,094
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	60,799,998	0	60,799,998
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	72,000,000	398,367,528	470,367,528
6. Pembangunan Lain-lain/ <i>Others</i>	26,287,998	185,807,859	212,095,857



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.28.05**  
**Tabel**

**Propinsi / Province : GORONTALO**

**Kota / Municipality : GORONTALO**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>3,806,333,346</b>	<b>1,582,080,000</b>	<b>5,388,413,346</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	544,666,654	530,727,448	1,075,394,102
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	1,013,333,346	382,080,000	1,395,413,346
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	513,000,000	381,272,552	894,272,552
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	1,735,333,346	288,000,000	2,023,333,346
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>3,806,333,308</b>	<b>1,582,080,000</b>	<b>5,388,413,308</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,355,333,308</b>	<b>1,006,080,000</b>	<b>2,361,413,346</b>
1. Belanja Pegawai/ Personnel Expenditures	78,026,654	718,080,000	796,106,654
2. Belanja Barang/ Material Expenditures	480,750,654	106,944,000	587,694,654
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	231,876,000	110,976,000	342,852,000
4. Biaya Perjalanan/ Travel Expenditures	110,453,346	51,840,000	162,293,346
5. Belanja Lain-lain/ Other Expenditures	284,848,000	18,240,000	303,088,000
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	169,378,654	0	169,378,654
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,451,000,000</b>	<b>576,000,000</b>	<b>3,027,000,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	0	0	0
2. Prasarana Produksi/ Production Infrastructure	253,333,346	384,000,000	637,333,346
3. Prasarana Perhubungan/ Transportation Infrastructure	722,000,000	0	722,000,000
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	525,666,654	0	525,666,654
6. Pembangunan Lain-lain/ Others	950,000,000	192,000,000	1,142,000,000



**Tabel : 4.29**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : SULAWESI BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,469,298,656</b>	<b>32,318,283,524</b>	<b>34,787,582,180</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	635,280	635,280
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	567,300,000	7,434,836,672	8,002,136,672
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	260,000,000	6,138,850,696	6,398,850,696
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	171,666,660	330,968,757	502,635,417
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,018,665,336	12,507,512,724	13,526,178,060
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	451,666,660	5,905,479,395	6,357,146,055
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,459,606,508</b>	<b>31,952,438,834</b>	<b>34,412,045,342</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>1,281,839,828</b>	<b>19,587,273,091</b>	<b>20,869,112,919</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	295,706,660	9,880,970,654	10,176,677,314
2. Belanja Barang/ <i>Material Expenditures</i>	381,301,632	3,612,125,393	3,993,427,025
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	254,220,660	1,927,193,922	2,181,414,582
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	103,830,000	1,576,435,453	1,680,265,453
5. Belanja Lain-lain/ <i>Other Expenditures</i>	141,453,660	2,324,512,673	2,465,966,333
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	105,327,216	266,034,996	371,362,212
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,177,766,680</b>	<b>12,365,165,743</b>	<b>13,542,932,423</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	231,289,420	3,372,490,396	3,603,779,816
2. Prasarana Produksi/ <i>Production Infrastructure</i>	201,333,340	365,979,317	567,312,657
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	365,000,000	3,958,113,482	4,323,113,482
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	162,731,637	162,731,637
5. Prasarana Sosial/ <i>Social Infrastructure</i>	247,800,000	2,224,452,856	2,472,252,856
6. Pembangunan Lain-lain/ <i>Others</i>	132,343,920	2,281,398,055	2,413,741,975

**Tabel** : 4.29.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES*  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI BARAT

**Kab /Regency** : MAJENE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>321,823,896</b>	<b>1,517,262,890</b>	<b>1,839,086,786</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	6,000,000	24,728,358	30,728,358
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	353,262,601	353,262,601
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	222,823,896	706,525,231	929,349,127
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	93,000,000	432,746,700	525,746,700
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>321,731,748</b>	<b>1,508,431,288</b>	<b>1,830,163,036</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>321,731,748</b>	<b>1,188,728,676</b>	<b>1,510,460,424</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	41,040,000	533,249,912	574,289,912
2. Belanja Barang/ <i>Material Expenditures</i>	88,257,852	203,700,060	291,957,912
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19,200,000	36,386,039	55,586,039
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	40,830,000	180,075,616	220,905,616
5. Belanja Lain-lain/ <i>Other Expenditures</i>	49,410,000	224,719,173	274,129,173
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	82,993,896	10,597,876	93,591,772
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>319,702,612</b>	<b>319,702,612</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	130,707,147	130,707,147
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	136,889,251	136,889,251
6. Pembangunan Lain-lain/ <i>Others</i>	0	52,106,214	52,106,214

**Tabel** : 4.29.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI BARAT

**Kab /Regency** : POLEWALI MANDAR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>1,955,474,760</b>	<b>12,004,699,522</b>	<b>13,960,174,282</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	465,300,000	1,992,011,842	2,457,311,842
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	260,000,000	2,128,783,407	2,388,783,407
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	171,666,660	297,272,757	468,939,417
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	731,841,440	4,231,319,941	4,963,161,381
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	326,666,660	3,355,311,575	3,681,978,235
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>1,955,474,760</b>	<b>12,004,615,810</b>	<b>13,960,090,570</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>873,708,080</b>	<b>8,002,327,759</b>	<b>8,876,035,859</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	232,266,660	3,981,730,542	4,213,997,202
2. Belanja Barang/ <i>Material Expenditures</i>	283,987,780	1,397,796,053	1,681,783,833
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	196,876,660	1,376,330,683	1,573,207,343
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	57,400,000	506,552,757	563,952,757
5. Belanja Lain-lain/ <i>Other Expenditures</i>	80,843,660	668,239,324	749,082,984
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	22,333,320	71,678,400	94,011,720
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,081,766,680</b>	<b>4,002,288,051</b>	<b>5,084,054,711</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	140,089,420	833,347,401	973,436,821
2. Prasarana Produksi/ <i>Production Infrastructure</i>	201,333,340	187,435,637	388,768,977
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	365,000,000	1,229,674,562	1,594,674,562
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	35,672,757	35,672,757
5. Prasarana Sosial/ <i>Social Infrastructure</i>	247,800,000	585,445,213	833,245,213
6. Pembangunan Lain-lain/ <i>Others</i>	127,543,920	1,130,712,481	1,258,256,401

**Tabel** : 4.29.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI BARAT

**Kab /Regency** : MAMASA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>7,625,704,200</b>	<b>7,625,704,200</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	635,280	635,280
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,039,912,520	2,039,912,520
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,463,209,440	1,463,209,440
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	3,701,805,840	3,701,805,840
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	420,141,120	420,141,120
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>7,606,221,960</b>	<b>7,606,221,960</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3,710,848,200</b>	<b>3,710,848,200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2,182,108,200	2,182,108,200
2. Belanja Barang/ <i>Material Expenditures</i>	0	427,046,760	427,046,760
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	149,150,160	149,150,160
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	396,847,080	396,847,080
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	487,507,800	487,507,800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	68,188,200	68,188,200
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>3,895,373,760</b>	<b>3,895,373,760</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	743,971,800	743,971,800
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	106,034,880	106,034,880
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,844,093,640	1,844,093,640
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	127,058,880	127,058,880
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	685,872,000	685,872,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	388,342,560	388,342,560

**Tabel** : 4.29.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : SULAWESI BARAT

**Kab /Regency** : MAMUJU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>192,000,000</b>	<b>11,170,616,912</b>	<b>11,362,616,912</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	96,000,000	3,378,183,952	3,474,183,952
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,193,595,248	2,193,595,248
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	33,696,000	33,696,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	64,000,000	3,867,861,712	3,931,861,712
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	32,000,000	1,697,280,000	1,729,280,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>182,400,000</b>	<b>10,833,169,776</b>	<b>11,015,569,776</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>86,400,000</b>	<b>6,685,368,456</b>	<b>6,771,768,456</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22,400,000	3,183,882,000	3,206,282,000
2. Belanja Barang/ <i>Material Expenditures</i>	9,056,000	1,583,582,520	1,592,638,520
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	38,144,000	365,327,040	403,471,040
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,600,000	492,960,000	498,560,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11,200,000	944,046,376	955,246,376
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	115,570,520	115,570,520
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>96,000,000</b>	<b>4,147,801,320</b>	<b>4,243,801,320</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	91,200,000	1,664,464,048	1,755,664,048
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	72,508,800	72,508,800
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	884,345,280	884,345,280
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	816,246,392	816,246,392
6. Pembangunan Lain-lain/ <i>Others</i>	4,800,000	710,236,800	715,036,800

**Tabel : 4.30**  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Propinsi / Province : M A L U K U**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,428,656,875</b>	<b>54,741,306,890</b>	<b>59,169,963,765</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	71,108,825	513,236,474	584,345,299
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	2,026,956,550	11,222,411,998	13,249,368,548
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	420,790,000	20,753,730,506	21,174,520,506
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	100,000,000	1,847,424,080	1,947,424,080
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,192,588,300	10,874,144,648	12,066,732,948
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	617,213,200	9,530,359,184	10,147,572,384
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,125,797,361</b>	<b>49,795,286,635</b>	<b>53,921,083,996</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>3,365,923,363</b>	<b>30,039,498,975</b>	<b>33,405,422,338</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	1,281,871,250	17,484,503,868	18,766,375,118
2. Belanja Barang/ <i>Material Expenditures</i>	929,683,800	3,754,540,088	4,684,223,888
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	321,236,160	2,950,021,958	3,271,258,118
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	258,949,700	3,037,330,351	3,296,280,051
5. Belanja Lain-lain/ <i>Other Expenditures</i>	495,704,150	2,456,444,948	2,952,149,098
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	78,478,303	356,657,762	435,136,065
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>759,873,998</b>	<b>19,755,787,660</b>	<b>20,515,661,658</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	90,268,000	5,613,418,960	5,703,686,960
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,000,000	2,491,240,210	2,494,240,210
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	90,531,000	1,627,577,428	1,718,108,428
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,342,815,172	1,342,815,172
5. Prasarana Sosial/ <i>Social Infrastructure</i>	169,250,000	3,909,226,164	4,078,476,164
6. Pembangunan Lain-lain/ <i>Others</i>	406,824,998	4,771,509,726	5,178,334,724

**Tabel** : 4.30.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : MALUKU TENGGARA BA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>161,400,000</b>	<b>10,311,657,650</b>	<b>10,473,057,650</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	8,785,650	8,785,650
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	51,300,000	2,494,392,000	2,545,692,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	74,100,000	6,443,143,000	6,517,243,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	30,000,000	614,718,000	644,718,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	629,000,000	629,000,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	6,000,000	121,619,000	127,619,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>161,400,000</b>	<b>9,806,218,225</b>	<b>9,967,618,225</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>122,775,000</b>	<b>6,307,868,225</b>	<b>6,430,643,225</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	84,900,000	4,594,475,000	4,679,375,000
2. Belanja Barang/ <i>Material Expenditures</i>	7,125,000	388,011,600	395,136,600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	13,875,000	467,828,000	481,703,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6,000,000	399,419,625	405,419,625
5. Belanja Lain-lain/ <i>Other Expenditures</i>	9,225,000	381,100,000	390,325,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,650,000	77,034,000	78,684,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>38,625,000</b>	<b>3,498,350,000</b>	<b>3,536,975,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	11,625,000	1,622,450,000	1,634,075,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,000,000	212,750,000	215,750,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	177,600,000	177,600,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	15,000,000	665,075,000	680,075,000
6. Pembangunan Lain-lain/ <i>Others</i>	9,000,000	820,475,000	829,475,000



**Tabel** : 4.30.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : MALUKU TENGGARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>554,750,000</b>	<b>8,252,417,470</b>	<b>8,807,167,470</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	306,250,000	988,406,650	1,294,656,650
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,365,258,500	2,365,258,500
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	70,000,000	465,602,060	535,602,060
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	122,500,000	2,657,922,630	2,780,422,630
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	56,000,000	1,775,227,630	1,831,227,630
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>398,475,000</b>	<b>7,288,315,100</b>	<b>7,686,790,100</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>207,725,000</b>	<b>4,541,974,690</b>	<b>4,749,699,690</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	201,600,000	3,320,407,860	3,522,007,860
2. Belanja Barang/ <i>Material Expenditures</i>	6,125,000	437,932,000	444,057,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	186,506,870	186,506,870
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	182,249,980	182,249,980
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	339,583,530	339,583,530
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	75,294,450	75,294,450
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>190,750,000</b>	<b>2,746,340,410</b>	<b>2,937,090,410</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	572,025,410	572,025,410
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	604,571,000	604,571,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	199,543,740	199,543,740
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	140,000,000	532,116,640	672,116,640
6. Pembangunan Lain-lain/ <i>Others</i>	50,750,000	838,083,620	888,833,620

**Tabel** : 4.30.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : MALUKU TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>808,500,000</b>	<b>14,080,345,924</b>	<b>14,888,845,924</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	23,250,000	444,193,680	467,443,680
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	221,250,000	6,051,479,322	6,272,729,322
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	414,000,000	2,837,232,922	3,251,232,922
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	150,000,000	4,747,440,000	4,897,440,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>787,243,590</b>	<b>12,078,961,724</b>	<b>12,866,205,314</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>669,118,590</b>	<b>7,428,826,124</b>	<b>8,097,944,714</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	145,575,000	3,602,111,040	3,747,686,040
2. Belanja Barang/ <i>Material Expenditures</i>	354,772,500	1,550,782,080	1,905,554,580
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	83,057,340	860,700,000	943,757,340
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	16,875,000	811,776,000	828,651,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	65,088,750	525,480,000	590,568,750
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,750,000	77,977,004	81,727,004
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>118,125,000</b>	<b>4,650,135,600</b>	<b>4,768,260,600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,750,000	0	3,750,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	860,700,000	860,700,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	206,350,560	206,350,560
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	1,248,178,080	1,248,178,080
5. Prasarana Sosial/ <i>Social Infrastructure</i>	3,750,000	764,664,000	768,414,000
6. Pembangunan Lain-lain/ <i>Others</i>	110,625,000	1,570,242,960	1,680,867,960

**Tabel** : 4.30.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : BURU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>90,316,800</b>	<b>3,647,360,304</b>	<b>3,737,677,104</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	51,520,000	2,625,243,432	2,676,763,432
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	6,510,000	6,510,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	38,796,800	0	38,796,800
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,015,606,872	1,015,606,872
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>72,459,521</b>	<b>3,126,560,304</b>	<b>3,199,019,825</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>70,219,521</b>	<b>1,563,280,152</b>	<b>1,633,499,672</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	47,420,800	218,736,000	266,156,800
2. Belanja Barang/ <i>Material Expenditures</i>	10,304,000	229,672,800	239,976,800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,993,920	383,100,480	387,094,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	2,240,000	377,626,872	379,866,872
5. Belanja Lain-lain/ <i>Other Expenditures</i>	1,344,000	354,144,000	355,488,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,916,801	0	4,916,801
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,240,000</b>	<b>1,563,280,152</b>	<b>1,565,520,152</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	601,732,320	601,732,320
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	471,071,412	471,071,412
6. Pembangunan Lain-lain/ <i>Others</i>	2,240,000	490,476,420	492,716,420

**Tabel** : 4.30.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : KEPULAUAN ARU

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>383,040,000</b>	<b>10,010,934,212</b>	<b>10,393,974,212</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	491,201,652	491,201,652
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	134,400,000	818,914,876	953,314,876
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	3,456,967,736	3,456,967,736
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	382,045,652	382,045,652
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	67,200,000	3,467,883,336	3,535,083,336
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	181,440,000	1,393,920,960	1,575,360,960
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>379,008,000</b>	<b>9,755,154,676</b>	<b>10,134,162,676</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>342,048,000</b>	<b>5,774,347,644</b>	<b>6,116,395,644</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,160,000	3,562,848,940	3,583,008,940
2. Belanja Barang/ <i>Material Expenditures</i>	106,176,000	540,321,736	646,497,736
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	80,640,000	569,248,076	649,888,076
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	60,480,000	422,979,152	483,459,152
5. Belanja Lain-lain/ <i>Other Expenditures</i>	74,592,000	579,072,116	653,664,116
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	99,877,624	99,877,624
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>36,960,000</b>	<b>3,980,807,032</b>	<b>4,017,767,032</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,269,483,236	1,269,483,236
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	447,539,252	447,539,252
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	825,218,664	825,218,664
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	998,121,652	998,121,652
6. Pembangunan Lain-lain/ <i>Others</i>	36,960,000	440,444,228	477,404,228

**Tabel** : 4.30.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : SERAM BAGIAN BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>112,350,000</b>	<b>4,621,601,262</b>	<b>4,733,951,262</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	850,000	0	850,000
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	5,100,000	1,781,747,742	1,786,847,742
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	78,400,000	1,869,114,314	1,947,514,314
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	494,194,484	494,194,484
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	28,000,000	476,544,722	504,544,722
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>112,350,000</b>	<b>3,949,584,940</b>	<b>4,061,934,940</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>98,850,002</b>	<b>3,337,136,780</b>	<b>3,435,986,780</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	38,400,000	1,962,658,274	2,001,058,274
2. Belanja Barang/ <i>Material Expenditures</i>	3,300,000	390,943,118	394,243,118
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	7,050,000	253,715,954	260,765,954
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	9,400,000	544,496,482	553,896,482
5. Belanja Lain-lain/ <i>Other Expenditures</i>	4,700,000	158,848,268	163,548,268
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	36,000,002	26,474,684	62,474,686
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>13,499,998</b>	<b>612,448,160</b>	<b>625,948,160</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	33,534,638	33,534,638
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	138,550,972	138,550,972
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	61,774,290	61,774,290
6. Pembangunan Lain-lain/ <i>Others</i>	13,499,998	378,588,260	392,088,258

**Tabel** : 4.30.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : M A L U K U

**Kab /Regency** : SERAM BAGIAN TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>50,243,200</b>	<b>3,230,910,068</b>	<b>3,281,153,268</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	13,249,172	13,249,172
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	2,240,000	2,025,233,618	2,027,473,618
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	47,040,000	529,967,634	577,007,634
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	378,548,368	378,548,368
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	283,911,276	283,911,276
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	963,200	0	963,200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>48,227,200</b>	<b>3,204,411,666</b>	<b>3,252,638,866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>43,747,200</b>	<b>707,885,360</b>	<b>751,632,560</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	33,824,000	170,346,754	204,170,754
2. Belanja Barang/ <i>Material Expenditures</i>	3,584,000	170,346,754	173,930,754
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	1,680,000	98,422,578	100,102,578
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	739,200	174,132,240	174,871,440
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,920,000	94,637,034	98,557,034
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>4,480,000</b>	<b>2,496,526,306</b>	<b>2,501,006,306</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	1,514,193,356	1,514,193,356
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	227,128,986	227,128,986
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	113,564,464	113,564,464
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	94,637,092	94,637,092
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	416,403,170	416,403,170
6. Pembangunan Lain-lain/ <i>Others</i>	4,480,000	130,599,238	135,079,238

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.30.08**  
**Tabel**

**Propinsi / Province : M A L U K U**

**Kota / Municipality : AMBON**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,268,056,875</b>	<b>586,080,000</b>	<b>2,854,136,875</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	70,258,825	0	70,258,825
2. Pendapatan Asli Desa/ Genuine Village Income	1,452,896,550	44,280,000	1,497,176,550
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	0	37,800,000	37,800,000
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	550,091,500	504,000,000	1,054,091,500
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	194,810,000	0	194,810,000
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>2,166,634,050</b>	<b>586,080,000</b>	<b>2,752,714,050</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,811,440,050</b>	<b>378,180,000</b>	<b>2,189,620,050</b>
1. Belanja Pegawai/ Personnel Expenditures	709,991,450	52,920,000	762,911,450
2. Belanja Barang/ Material Expenditures	438,297,300	46,530,000	484,827,300
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	130,939,900	130,500,000	261,439,900
4. Biaya Perjalanan/ Travel Expenditures	163,215,500	124,650,000	287,865,500
5. Belanja Lain-lain/ Other Expenditures	336,834,400	23,580,000	360,414,400
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	32,161,500	0	32,161,500
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>355,194,000</b>	<b>207,900,000</b>	<b>563,094,000</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	74,893,000	0	74,893,000
2. Prasarana Produksi/ Production Infrastructure	0	0	0
3. Prasarana Perhubungan/ Transportation Infrastructure	90,531,000	105,300,000	195,831,000
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	10,500,000	0	10,500,000
6. Pembangunan Lain-lain/ Others	179,270,000	102,600,000	281,870,000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.31**  
**Tabel**

**Propinsi / Province : MALUKU UTARA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>4,249,700,890</b>	<b>45,723,463,625</b>	<b>49,973,164,515</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	120,562,806	101,314,605	221,877,411
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	1,150,611,761	8,344,231,878	9,494,843,639
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	875,198,991	21,057,112,360	21,932,311,351
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19,153,218	2,057,817,107	2,076,970,325
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,324,008,793	10,558,991,590	11,883,000,383
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	760,165,321	3,603,996,085	4,364,161,406
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>4,078,231,623</b>	<b>43,264,873,597</b>	<b>47,343,105,220</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2,610,331,556</b>	<b>25,772,884,803</b>	<b>28,383,216,359</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	897,966,879	16,873,805,856	17,771,772,735
2. Belanja Barang/ <i>Material Expenditures</i>	678,559,809	2,422,298,330	3,100,858,139
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	473,101,692	887,996,889	1,361,098,581
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	81,045,663	2,801,468,370	2,882,514,033
5. Belanja Lain-lain/ <i>Other Expenditures</i>	322,642,927	2,412,005,850	2,734,648,777
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	157,014,586	375,309,508	532,324,094
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,467,900,067</b>	<b>17,491,988,794</b>	<b>18,959,888,861</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	112,530,205	4,110,185,770	4,222,715,975
2. Prasarana Produksi/ <i>Production Infrastructure</i>	105,786,265	2,308,876,372	2,414,662,637
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	161,745,965	1,671,278,639	1,833,024,604
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	521,668,361	5,995,041,168	6,516,709,529
6. Pembangunan Lain-lain/ <i>Others</i>	566,169,271	3,406,606,845	3,972,776,116

**Tabel** : 4.31.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA BARAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>252,665,170</b>	<b>10,465,577,500</b>	<b>10,718,242,670</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	42,811,076	0	42,811,076
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	43,831,506	1,608,827,500	1,652,659,006
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	17,808,400	4,550,000,000	4,567,808,400
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	19,153,218	945,000,000	964,153,218
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49,264,792	2,626,750,000	2,676,014,792
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	79,796,178	735,000,000	814,796,178
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>178,066,174</b>	<b>9,186,275,125</b>	<b>9,364,341,299</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>171,515,600</b>	<b>3,993,115,000</b>	<b>4,164,630,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	28,410,928	2,457,000,000	2,485,410,928
2. Belanja Barang/ <i>Material Expenditures</i>	21,965,888	640,325,000	662,290,888
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	15,479,598	200,725,000	216,204,598
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,290,014	219,940,000	232,230,014
5. Belanja Lain-lain/ <i>Other Expenditures</i>	15,863,350	361,375,000	377,238,350
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	77,505,822	113,750,000	191,255,822
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>6,550,574</b>	<b>5,193,160,125</b>	<b>5,199,710,699</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	426,125,000	426,125,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	1,461,250,000	1,461,250,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	2,618,412	2,623,285,000	2,625,903,412
6. Pembangunan Lain-lain/ <i>Others</i>	3,932,162	682,500,125	686,432,287

**Tabel** : 4.31.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA TENGAH

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>90,261,522</b>	<b>2,946,636,000</b>	<b>3,036,897,522</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	6,777,680	0	6,777,680
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	51,865,579	686,070,000	737,935,579
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	25,357,175	1,227,996,000	1,253,353,175
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	471,240,000	471,240,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	2,981,630	457,380,000	460,361,630
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	3,279,458	103,950,000	107,229,458
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>82,164,013</b>	<b>2,920,911,840</b>	<b>3,003,075,853</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>23,958,092</b>	<b>1,534,911,840</b>	<b>1,558,869,932</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	4,609,920	1,391,544,000	1,396,153,920
2. Belanja Barang/ <i>Material Expenditures</i>	8,426,187	33,873,840	42,300,027
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	3,966,681	13,860,000	17,826,681
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	1,424,020	81,774,000	83,198,020
5. Belanja Lain-lain/ <i>Other Expenditures</i>	3,756,829	13,860,000	17,616,829
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	1,774,455	0	1,774,455
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>58,205,921</b>	<b>1,386,000,000</b>	<b>1,444,205,921</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	6,095,599	194,040,000	200,135,599
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	3,887,335	180,180,000	184,067,335
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	42,226,202	665,280,000	707,506,202
6. Pembangunan Lain-lain/ <i>Others</i>	5,996,785	346,500,000	352,496,785

**Tabel** : 4.31.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : KEPULAUAN SULA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>268,811,364</b>	<b>4,063,912,880</b>	<b>4,332,724,244</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	96,098,240	96,098,240
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	26,711,886	2,041,670,800	2,068,382,686
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	105,964,512	672,688,000	778,652,512
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	136,134,966	1,253,455,840	1,389,590,806
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>268,811,358</b>	<b>4,063,912,880</b>	<b>4,332,724,238</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>164,318,580</b>	<b>1,790,979,600</b>	<b>1,955,298,186</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	105,964,512	625,892,320	731,856,832
2. Belanja Barang/ <i>Material Expenditures</i>	13,466,322	295,899,200	309,365,522
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	27,576,000	27,576,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	23,915,604	417,818,640	441,734,244
5. Belanja Lain-lain/ <i>Other Expenditures</i>	20,972,142	377,081,280	398,053,422
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	46,712,160	46,712,160
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>104,492,778</b>	<b>2,272,933,280</b>	<b>2,377,426,064</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	14,717,292	864,884,560	879,601,852
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	11,037,966	1,011,121,120	1,022,159,086
6. Pembangunan Lain-lain/ <i>Others</i>	78,737,520	396,927,600	475,665,120

**Tabel** : 4.31.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>306,270,380</b>	<b>12,131,412,007</b>	<b>12,437,682,387</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	5,216,365	5,216,365
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,000,000	1,654,156,933	1,662,156,933
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	160,000,000	4,854,318,601	5,014,318,601
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	112,128,005	112,128,005
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	138,270,380	4,400,854,073	4,539,124,453
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,104,738,030	1,104,738,030
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>306,270,380</b>	<b>11,673,417,591</b>	<b>11,979,687,971</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>300,270,384</b>	<b>7,250,550,626</b>	<b>7,550,821,006</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	157,400,000	4,545,732,136	4,703,132,136
2. Belanja Barang/ <i>Material Expenditures</i>	19,833,592	713,580,219	733,413,811
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	104,876,788	163,201,632	268,078,420
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	6,600,000	931,752,745	938,352,745
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,000,000	728,781,823	735,781,823
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,560,004	167,502,071	172,062,075
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,999,996</b>	<b>4,422,866,965</b>	<b>4,428,866,965</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	348,022,147	348,022,147
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	743,466,372	743,466,372
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,334,476,880	1,334,476,880
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,221,893,717	1,221,893,717
6. Pembangunan Lain-lain/ <i>Others</i>	5,999,996	775,007,849	781,007,845

**Tabel** : 4.31.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA UTARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>576,049,344</b>	<b>10,683,998,906</b>	<b>11,260,048,250</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	87,200,130	1,583,610,665	1,670,810,795
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	488,849,214	6,673,341,759	7,162,190,973
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	101,821,174	101,821,174
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	868,197,253	868,197,253
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,457,028,055	1,457,028,055
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>576,049,338</b>	<b>10,582,205,725</b>	<b>11,158,255,063</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>430,715,790</b>	<b>7,606,165,301</b>	<b>8,036,881,091</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	356,727,804	5,351,220,000	5,707,947,804
2. Belanja Barang/ <i>Material Expenditures</i>	39,636,420	488,486,747	528,123,167
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	249,747,253	249,747,253
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	19,818,210	727,936,265	747,754,475
5. Belanja Lain-lain/ <i>Other Expenditures</i>	14,533,356	741,429,759	755,963,115
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	47,345,277	47,345,277
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>145,333,548</b>	<b>2,976,040,424</b>	<b>3,121,373,972</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	33,030,354	1,968,766,135	2,001,796,489
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	59,181,759	59,181,759
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	99,091,056	280,521,759	379,612,815
6. Pembangunan Lain-lain/ <i>Others</i>	13,212,138	667,570,771	680,782,909

**Tabel** : 4.31.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : MALUKU UTARA

**Kab /Regency** : HALMAHERA TIMUR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>3,008,880,000</b>	<b>3,008,880,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	226,800,000	226,800,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	2,630,880,000	2,630,880,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	151,200,000	151,200,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>3,008,880,000</b>	<b>3,008,880,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2,623,320,000</b>	<b>2,623,320,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,814,400,000	1,814,400,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	226,800,000	226,800,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	109,620,000	109,620,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	378,000,000	378,000,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	94,500,000	94,500,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>385,560,000</b>	<b>385,560,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	37,800,000	37,800,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	45,360,000	45,360,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	15,120,000	15,120,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	287,280,000	287,280,000



**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.31.07**  
**Tabel**

**Propinsi / Province : MALUKU UTARA**

**Kota / Municipality : TERNATE**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>2,085,239,170</b>	<b>1,624,269,332</b>	<b>3,709,508,502</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	70,974,050	0	70,974,050
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	578,236,120	444,794,980	1,023,031,100
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	336,487,928	336,487,928
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	761,836,985	842,986,424	1,604,823,409
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	674,192,015	0	674,192,015
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,996,466,430</b>	<b>1,030,493,436</b>	<b>3,026,959,866</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>1,266,500,340</b>	<b>695,865,436</b>	<b>1,962,365,811</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	205,934,995	575,394,400	781,329,395
2. Belanja Barang/ <i>Material Expenditures</i>	502,486,600	10,313,324	512,799,924
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	262,138,135	26,919,004	289,057,139
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	3,677,415	14,300,720	17,978,135
5. Belanja Lain-lain/ <i>Other Expenditures</i>	219,474,990	68,937,988	288,412,978
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	72,788,205	0	72,788,205
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>729,966,090</b>	<b>334,628,000</b>	<b>1,064,594,090</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	101,287,928	101,287,928
2. Prasarana Produksi/ <i>Production Infrastructure</i>	98,064,295	0	98,064,295
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	153,225,450	0	153,225,450
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	107,257,815	177,819,572	285,077,387
6. Pembangunan Lain-lain/ <i>Others</i>	371,418,530	55,520,500	426,939,030

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.31.08**  
**Tabel**

**Propinsi / Province : MALUKU UTARA**

**Kota / Municipality : TIDORE KEPULAUAN**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>670,403,940</b>	<b>798,777,000</b>	<b>1,469,180,940</b>
1. Sisa Anggaran Tahun Lalu/ Previous Year's Surplus	0	0	0
2. Pendapatan Asli Desa/ Genuine Village Income	354,766,540	98,301,000	453,067,540
3. Bantuan dari Pemerintah Pusat/ Aids from Central Government	77,219,690	447,888,000	525,107,690
4. Pemberian dari Pemerintah Daerah Propinsi/ Aids from Province Regional Government	0	91,140,000	91,140,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ Aids from Regency/Municipality Government	235,520,040	109,368,000	344,888,040
6. Lain-lain yang Diperoleh Secara Sah/ Other Receipts from Legal	2,897,670	52,080,000	54,977,670
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>670,403,930</b>	<b>798,777,000</b>	<b>1,469,180,930</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>253,052,770</b>	<b>277,977,000</b>	<b>531,029,770</b>
1. Belanja Pegawai/ Personnel Expenditures	38,918,720	112,623,000	151,541,720
2. Belanja Barang/ Material Expenditures	72,744,800	13,020,000	85,764,800
3. Biaya Pemeliharaan/ Repair Maintenance Expenditures	86,640,490	96,348,000	182,988,490
4. Biaya Perjalanan/ Travel Expenditures	13,320,400	29,946,000	43,266,400
5. Belanja Lain-lain/ Other Expenditures	41,042,260	26,040,000	67,082,260
6. Pengeluaran Tidak Tersangka/ Incidental Expenditures	386,100	0	386,100
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>417,351,160</b>	<b>520,800,000</b>	<b>938,151,160</b>
1. Prasarana Fisik Pemerintah Desa/ Village Government Physical Infrastructure	58,686,960	169,260,000	227,946,960
2. Prasarana Produksi/ Production Infrastructure	7,721,970	104,160,000	111,881,970
3. Prasarana Perhubungan/ Transportation Infrastructure	4,633,180	52,080,000	56,713,180
4. Prasarana Pemasaran/ Marketing Infrastructure	0	0	0
5. Prasarana Sosial/ Social Infrastructure	259,436,910	0	259,436,910
6. Pembangunan Lain-lain/ Others	86,872,140	195,300,000	282,172,140

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.32**  
**Tabel**

**Propinsi / Province : IRIAN JAYA BARAT**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,392,043,032</b>	<b>35,854,359,524</b>	<b>37,246,402,556</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	233,465,272	7,122,066,566	7,355,531,838
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	433,151,876	10,355,580,198	10,788,732,074
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	2,062,293,956	2,062,293,956
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	169,915,200	4,235,087,472	4,405,002,672
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	555,510,684	12,079,331,332	12,634,842,016
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,367,442,124</b>	<b>33,234,518,018</b>	<b>34,601,960,142</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>737,546,857</b>	<b>18,021,052,082</b>	<b>18,758,598,939</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	225,425,400	11,064,216,844	11,289,642,244
2. Belanja Barang/ <i>Material Expenditures</i>	154,385,128	1,707,057,456	1,861,442,584
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	115,683,724	1,543,651,716	1,659,335,440
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	39,027,000	810,340,934	849,367,934
5. Belanja Lain-lain/ <i>Other Expenditures</i>	173,398,404	2,140,338,088	2,313,736,492
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	29,627,201	755,447,044	785,074,245
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>629,895,267</b>	<b>15,213,465,936</b>	<b>15,843,361,203</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	181,380,000	4,833,441,992	5,014,821,992
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	434,445,536	434,445,536
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	24,000,000	2,362,823,980	2,386,823,980
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	45,000,000	32,836,272	77,836,272
5. Prasarana Sosial/ <i>Social Infrastructure</i>	231,949,840	3,032,202,108	3,264,151,948
6. Pembangunan Lain-lain/ <i>Others</i>	147,565,427	4,517,716,048	4,665,281,475

**Tabel** : 4.32.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
*REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES*  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : FAK-FAK

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>185,257,800</b>	<b>5,863,452,000</b>	<b>6,048,709,800</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	92,710,800	2,874,480,000	2,967,190,800
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	31,941,000	0	31,941,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	628,488,000	628,488,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	24,570,000	1,045,044,000	1,069,614,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	36,036,000	1,315,440,000	1,351,476,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>180,343,800</b>	<b>5,657,561,280</b>	<b>5,837,905,080</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>144,307,800</b>	<b>4,269,041,280</b>	<b>4,413,349,080</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	22,276,800	1,535,849,280	1,558,126,080
2. Belanja Barang/ <i>Material Expenditures</i>	38,984,400	559,792,800	598,777,200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	39,639,600	516,432,000	556,071,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	27,027,000	538,356,000	565,383,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	11,466,000	839,202,000	850,668,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,914,000	279,409,200	284,323,200
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>36,036,000</b>	<b>1,388,520,000</b>	<b>1,424,556,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	16,380,000	487,200,000	503,580,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	182,700,000	182,700,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	194,880,000	194,880,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	133,980,000	133,980,000
6. Pembangunan Lain-lain/ <i>Others</i>	19,656,000	389,760,000	409,416,000

**Tabel** : 4.32.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : KAIMANA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>132,196,080</b>	<b>3,558,578,940</b>	<b>3,690,775,020</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45,653,300	656,606,230	702,259,530
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15,085,438	1,238,597,290	1,253,682,728
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	180,749,380	180,749,380
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	349,930,560	349,930,560
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71,457,342	1,132,695,480	1,204,152,822
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>130,608,146</b>	<b>3,266,901,330</b>	<b>3,397,509,476</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>61,532,712</b>	<b>1,325,348,430</b>	<b>1,386,881,142</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,778,900	278,629,260	281,408,160
2. Belanja Barang/ <i>Material Expenditures</i>	6,351,764	187,075,420	193,427,184
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19,849,262	332,940,160	352,789,422
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	21,207,970	21,207,970
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21,834,186	324,746,240	346,580,426
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,718,600	180,749,380	191,467,980
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>69,075,434</b>	<b>1,941,552,900</b>	<b>2,010,628,334</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	600,834,640	600,834,640
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	605,510,080	605,510,080
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55,974,920	411,667,060	467,641,980
6. Pembangunan Lain-lain/ <i>Others</i>	13,100,514	323,541,120	336,641,634

**Tabel** : 4.32.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : TELUK WONDAMA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>387,518,184</b>	<b>387,518,184</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	86,914,584	86,914,584
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	291,215,016	291,215,016
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	9,388,584	9,388,584
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>387,518,148</b>	<b>387,518,148</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>117,013,932</b>	<b>117,013,932</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	69,605,964	69,605,964
2. Belanja Barang/ <i>Material Expenditures</i>	0	10,225,224	10,225,224
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	37,182,744	37,182,744
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>270,504,216</b>	<b>270,504,216</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	255,631,104	255,631,104
6. Pembangunan Lain-lain/ <i>Others</i>	0	14,873,112	14,873,112

**Tabel** : 4.32.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : TELUK BINTUNI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>132,196,080</b>	<b>3,253,557,888</b>	<b>3,385,753,968</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45,653,300	600,325,696	645,978,996
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	15,085,438	1,132,431,808	1,147,517,246
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	165,256,576	165,256,576
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	319,936,512	319,936,512
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	71,457,342	1,035,607,296	1,107,064,638
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>130,608,146</b>	<b>2,606,896,256</b>	<b>2,737,504,402</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>61,532,712</b>	<b>1,211,747,136</b>	<b>1,273,279,848</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,778,900	254,746,752	257,525,652
2. Belanja Barang/ <i>Material Expenditures</i>	6,351,764	171,040,384	177,392,148
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	19,849,262	304,402,432	324,251,694
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	19,390,144	19,390,144
5. Belanja Lain-lain/ <i>Other Expenditures</i>	21,834,186	296,910,848	318,745,034
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	10,718,600	165,256,576	175,975,176
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>69,075,434</b>	<b>1,395,149,120</b>	<b>1,464,224,554</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	549,334,528	549,334,528
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	553,609,216	553,609,216
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	55,974,920	112,902,080	168,877,000
6. Pembangunan Lain-lain/ <i>Others</i>	13,100,514	179,303,296	192,403,810



**Tabel** : 4.32.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : MANOKWARI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>653,760,000</b>	<b>12,040,000,112</b>	<b>12,693,760,112</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	37,200,000	120,400,056	157,600,056
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	240,000,000	4,816,000,084	5,056,000,084
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	376,560,000	7,103,599,972	7,480,159,972
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>653,760,000</b>	<b>11,209,239,804</b>	<b>11,862,999,804</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>233,760,000</b>	<b>4,037,340,104</b>	<b>4,271,100,104</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	126,720,000	2,353,272,628	2,479,992,628
2. Belanja Barang/ <i>Material Expenditures</i>	60,000,000	525,162,988	585,162,988
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,000,000	389,877,124	407,877,124
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	12,000,000	231,386,820	243,386,820
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17,040,000	407,608,656	424,648,656
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	130,031,888	130,031,888
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>420,000,000</b>	<b>7,171,899,700</b>	<b>7,591,899,700</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	165,000,000	3,196,072,824	3,361,072,824
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	251,745,536	251,745,536
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	24,000,000	231,824,684	255,824,684
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	45,000,000	32,836,272	77,836,272
5. Prasarana Sosial/ <i>Social Infrastructure</i>	120,000,000	1,247,781,864	1,367,781,864
6. Pembangunan Lain-lain/ <i>Others</i>	66,000,000	2,211,638,520	2,277,638,520

**Tabel** : 4.32.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : SORONG SELATAN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>24,570,000</b>	<b>3,659,040,000</b>	<b>3,683,610,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	3,276,000	609,840,000	613,116,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	21,294,000	2,032,800,000	2,054,094,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,016,400,000	1,016,400,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>24,570,000</b>	<b>3,091,888,800</b>	<b>3,116,458,800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>13,104,001</b>	<b>2,482,048,800</b>	<b>2,495,152,800</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	8,190,000	2,276,736,000	2,284,926,000
2. Belanja Barang/ <i>Material Expenditures</i>	1,638,000	205,312,800	206,950,800
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	3,276,001	0	3,276,001
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>11,465,999</b>	<b>609,840,000</b>	<b>621,306,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	11,465,999	609,840,000	621,305,999

**Tabel** : 4.32.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : SORONG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>2,190,888,000</b>	<b>2,190,888,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	476,280,000	476,280,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,714,608,000	1,714,608,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>2,190,888,000</b>	<b>2,190,888,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1,714,608,000</b>	<b>1,714,608,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,714,608,000	1,714,608,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	0	0
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	0	0
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>476,280,000</b>	<b>476,280,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	0	476,280,000	476,280,000

**Tabel** : 4.32.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : IRIAN JAYA BARAT

**Kab /Regency** : RAJA AMPAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4,870,236,000</b>	<b>4,870,236,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1,693,860,000	1,693,860,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,137,528,000	1,137,528,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	1,087,800,000	1,087,800,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	484,848,000	484,848,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	466,200,000	466,200,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4,792,536,000</b>	<b>4,792,536,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2,834,496,000</b>	<b>2,834,496,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	2,554,776,000	2,554,776,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	46,620,000	46,620,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	233,100,000	233,100,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,958,040,000</b>	<b>1,958,040,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	777,000,000	777,000,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	870,240,000	870,240,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	310,800,000	310,800,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.32.09**  
**Tabel**

**Propinsi / Province : IRIAN JAYA BARAT**

**Kota / Municipality : SORONG**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>264,063,072</b>	<b>31,088,400</b>	<b>295,151,472</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	8,971,872	3,360,000	12,331,872
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	131,040,000	25,200,000	156,240,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	124,051,200	2,528,400	126,579,600
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>247,552,032</b>	<b>31,088,400</b>	<b>278,640,432</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>223,309,632</b>	<b>29,408,400</b>	<b>252,718,032</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	62,680,800	25,992,960	88,673,760
2. Belanja Barang/ <i>Material Expenditures</i>	41,059,200	1,827,840	42,887,040
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	18,345,600	0	18,345,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	0	0
5. Belanja Lain-lain/ <i>Other Expenditures</i>	101,224,032	1,587,600	102,811,632
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>24,242,400</b>	<b>1,680,000</b>	<b>25,922,400</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	0	0
6. Pembangunan Lain-lain/ <i>Others</i>	24,242,400	1,680,000	25,922,400

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2005 (Rp)**

**Tabel : 4.33**  
**Tabel**

**Propinsi / Province : PAPUA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>5,676,003,895</b>	<b>161,427,589,095</b>	<b>167,103,592,990</b>
1. Sisa Anggaran Tahun Lalu / <i>Previous Year's Surplus</i>	12,693,128	202,909,818	215,602,946
2. Pendapatan Asli Desa / <i>Genuine Village Income</i>	453,749,259	45,073,113,732	45,526,862,991
3. Bantuan dari Pemerintah Pusat / <i>Aids from Central Government</i>	687,985,230	36,291,873,793	36,979,859,023
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	671,746,825	11,245,065,449	11,916,812,274
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	1,790,529,947	22,965,737,407	24,756,267,354
6. Lain-lain yang Diperoleh Secara Sah / <i>Other Receipts from Legal</i>	2,059,299,506	45,648,888,896	47,708,188,402
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>5,664,357,122</b>	<b>147,040,624,266</b>	<b>152,704,981,388</b>
<b>A. PENGELUARAN RUTIN/ ROUTINE EXPENDITURES</b>	<b>2,886,233,422</b>	<b>75,739,323,404</b>	<b>78,625,556,826</b>
1. Belanja Pegawai / <i>Personnel Expenditures</i>	984,716,305	37,173,220,547	38,157,936,852
2. Belanja Barang/ <i>Material Expenditures</i>	643,494,629	10,576,642,536	11,220,137,165
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	501,267,978	9,533,107,774	10,034,375,752
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	209,497,822	7,228,343,940	7,437,841,762
5. Belanja Lain-lain/ <i>Other Expenditures</i>	487,798,510	8,679,113,766	9,166,912,276
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	59,458,178	2,548,894,841	2,608,353,019
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>2,778,123,700</b>	<b>71,301,300,862</b>	<b>74,079,424,562</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	248,578,328	9,197,126,368	9,445,704,696
2. Prasarana Produksi/ <i>Production Infrastructure</i>	488,993,937	8,775,050,665	9,264,044,602
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	172,329,320	16,425,546,843	16,597,876,163
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	300,323,328	2,098,664,809	2,398,988,137
5. Prasarana Sosial/ <i>Social Infrastructure</i>	864,578,067	21,229,211,293	22,093,789,360
6. Pembangunan Lain-lain/ <i>Others</i>	703,320,720	13,575,700,884	14,279,021,604

**Tabel** : 4.33.01  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : MERAUKE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>392,964,205</b>	<b>12,500,138,400</b>	<b>12,893,102,605</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	9,663,055	323,478,560	333,141,615
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	6,442,035	1,356,730,880	1,363,172,915
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	376,859,115	5,393,005,440	5,769,864,555
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5,426,923,520	5,426,923,520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>392,964,200</b>	<b>12,358,122,240</b>	<b>12,751,086,440</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>392,964,200</b>	<b>8,962,903,360</b>	<b>9,355,867,565</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	34,786,995	4,812,324,480	4,847,111,475
2. Belanja Barang/ <i>Material Expenditures</i>	61,843,545	556,259,680	618,103,225
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	231,913,300	1,217,666,080	1,449,579,380
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	256,082,880	256,082,880
5. Belanja Lain-lain/ <i>Other Expenditures</i>	64,420,360	1,677,258,560	1,741,678,920
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	443,311,680	443,311,680
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>3,395,218,880</b>	<b>3,395,218,880</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	771,640,640	771,640,640
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	339,182,720	339,182,720
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	451,112,960	451,112,960
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,266,847,520	1,266,847,520
6. Pembangunan Lain-lain/ <i>Others</i>	0	566,435,040	566,435,040



**Tabel** : 4.33.02  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : JAYAWIJAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>218,050,560</b>	<b>14,189,959,680</b>	<b>14,408,010,240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	79,497,600	4,851,600,000	4,931,097,600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	77,226,240	4,195,663,680	4,272,889,920
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	28,392,000	0	28,392,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	32,934,720	1,940,640,000	1,973,574,720
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	3,202,056,000	3,202,056,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>218,050,560</b>	<b>12,938,246,880</b>	<b>13,156,297,440</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>138,552,964</b>	<b>6,571,007,040</b>	<b>6,709,560,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	20,442,240	5,321,234,880	5,341,677,120
2. Belanja Barang/ <i>Material Expenditures</i>	0	485,160,000	485,160,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	5,678,400	582,192,000	587,870,400
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	106,753,920	46,575,360	153,329,280
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	87,328,800	87,328,800
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	5,678,404	48,516,000	54,194,404
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>79,497,596</b>	<b>6,367,239,840</b>	<b>6,446,737,440</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	22,713,600	1,164,384,000	1,187,097,600
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	2,425,800,000	2,425,800,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,154,680,800	1,154,680,800
6. Pembangunan Lain-lain/ <i>Others</i>	56,783,996	1,622,375,040	1,679,159,036

**Tabel** : 4.33.03  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : JAYAPURA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>814,278,192</b>	<b>11,920,430,124</b>	<b>12,734,708,316</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	11,841,368	0	11,841,368
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	17,232,000	396,326,844	413,558,844
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	79,687,584	1,404,418,068	1,484,105,652
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	80,000,000	1,609,868,736	1,689,868,736
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	159,172,416	3,203,877,780	3,363,050,196
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	466,344,824	5,305,938,696	5,772,283,520
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>804,278,192</b>	<b>11,920,430,124</b>	<b>12,724,708,316</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>394,607,848</b>	<b>6,929,250,948</b>	<b>7,323,858,796</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	183,600,000	3,965,428,332	4,149,028,332
2. Belanja Barang/ <i>Material Expenditures</i>	70,399,200	1,187,004,564	1,257,403,764
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	36,400,000	428,472,504	464,872,504
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	24,308,648	317,474,424	341,783,072
5. Belanja Lain-lain/ <i>Other Expenditures</i>	54,900,000	844,799,328	899,699,328
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	25,000,000	186,071,796	211,071,796
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>409,670,344</b>	<b>4,991,179,176</b>	<b>5,400,849,520</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	74,600,000	944,488,296	1,019,088,296
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,600,000	681,507,432	685,107,432
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	55,540,000	553,303,008	608,843,008
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	10,000,000	330,586,596	340,586,596
5. Prasarana Sosial/ <i>Social Infrastructure</i>	159,960,000	1,457,170,776	1,617,130,776
6. Pembangunan Lain-lain/ <i>Others</i>	105,970,344	1,024,123,068	1,130,093,412

**Tabel** : 4.33.04  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : NABIRE

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>640,800,000</b>	<b>7,808,698,197</b>	<b>8,449,498,197</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	154,800,000	143,226,327	298,026,327
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,437,992,092	1,437,992,092
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	60,000,000	1,336,778,834	1,396,778,834
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	240,000,000	2,646,822,148	2,886,822,148
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	186,000,000	2,243,878,796	2,429,878,796
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>640,800,000</b>	<b>7,808,698,088</b>	<b>8,449,498,088</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>88,800,000</b>	<b>3,362,762,706</b>	<b>3,451,562,706</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,080,000	2,536,060,490	2,546,140,490
2. Belanja Barang/ <i>Material Expenditures</i>	37,500,000	209,587,816	247,087,816
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	9,000,000	25,780,789	34,780,789
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	273,562,205	273,562,205
5. Belanja Lain-lain/ <i>Other Expenditures</i>	32,220,000	313,952,046	346,172,046
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	3,819,360	3,819,360
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>552,000,000</b>	<b>4,445,935,382</b>	<b>4,997,935,382</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	35,100,000	212,452,336	247,552,336
2. Prasarana Produksi/ <i>Production Infrastructure</i>	53,700,000	56,335,669	110,035,669
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	40,500,000	2,035,723,240	2,076,223,240
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	63,000,000	486,969,381	549,969,381
5. Prasarana Sosial/ <i>Social Infrastructure</i>	237,300,000	1,335,537,542	1,572,837,542
6. Pembangunan Lain-lain/ <i>Others</i>	122,400,000	318,917,214	441,317,214

**Tabel** : 4.33.05  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : YAPEN WAROPEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>717,920,000</b>	<b>5,623,817,174</b>	<b>6,341,737,174</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	38,250,000	46,682,506	84,932,506
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	189,570,000	1,592,409,486	1,781,979,486
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	100,000,000	533,515,278	633,515,278
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	100,000,000	1,270,466,498	1,370,466,498
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	290,100,000	2,180,743,406	2,470,843,406
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>717,920,000</b>	<b>5,623,816,962</b>	<b>6,341,736,962</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>475,420,000</b>	<b>2,989,619,124</b>	<b>3,465,039,124</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	254,380,000	2,039,228,424	2,293,608,424
2. Belanja Barang/ <i>Material Expenditures</i>	90,790,000	108,437,046	199,227,046
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	52,000,000	18,006,114	70,006,114
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	120,374,342	120,374,342
5. Belanja Lain-lain/ <i>Other Expenditures</i>	78,250,000	218,741,282	296,991,282
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	484,831,916	484,831,916
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>242,500,000</b>	<b>2,634,197,838</b>	<b>2,876,697,838</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	25,000,000	0	25,000,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	67,500,000	537,383,112	604,883,112
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	576,196,496	576,196,496
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	86,696,234	86,696,234
5. Prasarana Sosial/ <i>Social Infrastructure</i>	22,500,000	725,780,728	748,280,728
6. Pembangunan Lain-lain/ <i>Others</i>	127,500,000	708,141,268	835,641,268

**Tabel** : 4.33.06  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : BIAK NUMFOR

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>697,275,000</b>	<b>5,542,346,979</b>	<b>6,239,621,979</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	23,625,000	65,018,538	88,643,538
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	178,650,000	0	178,650,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	90,000,000	975,278,889	1,065,278,889
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	135,000,000	2,194,377,354	2,329,377,354
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	270,000,000	2,307,672,198	2,577,672,198
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>697,275,000</b>	<b>5,542,346,862</b>	<b>6,239,621,862</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>351,225,000</b>	<b>3,242,314,413</b>	<b>3,593,539,413</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	258,210,000	2,545,396,425	2,803,606,425
2. Belanja Barang/ <i>Material Expenditures</i>	40,365,000	233,660,583	274,025,583
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	22,050,000	30,883,788	52,933,788
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,875,000	47,138,481	55,013,481
5. Belanja Lain-lain/ <i>Other Expenditures</i>	7,425,000	385,235,136	392,660,136
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	15,300,000	0	15,300,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>346,050,000</b>	<b>2,300,032,449</b>	<b>2,646,082,449</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	10,800,000	0	10,800,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	177,750,000	0	177,750,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	128,250,000	1,137,825,234	1,266,075,234
6. Pembangunan Lain-lain/ <i>Others</i>	29,250,000	1,162,207,215	1,191,457,215

**Tabel** : 4.33.07  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : PANIAI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>4,771,259,910</b>	<b>4,771,259,910</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,069,729,955	2,069,729,955
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	672,749,955	672,749,955
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	140,400,000	140,400,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,888,380,000	1,888,380,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>4,653,558,000</b>	<b>4,653,558,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2,016,612,180</b>	<b>2,016,612,180</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,313,442,000	1,313,442,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	161,460,000	161,460,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	112,320,000	112,320,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	36,270,045	36,270,045
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	42,120,000	42,120,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	351,000,135	351,000,135
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2,636,945,820</b>	<b>2,636,945,820</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	135,719,955	135,719,955
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	666,900,000	666,900,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	361,061,955	361,061,955
6. Pembangunan Lain-lain/ <i>Others</i>	0	1,473,263,910	1,473,263,910

**Tabel** : 4.33.08  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : PUNCAK JAYA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>45,022,322,232</b>	<b>45,022,322,232</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	26,182,275,960	26,182,275,960
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	4,004,520,000	4,004,520,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	872,746,272	872,746,272
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,233,180,000	1,233,180,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	12,729,600,000	12,729,600,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>33,193,341,432</b>	<b>33,193,341,432</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>12,022,425,330</b>	<b>12,022,425,330</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,697,279,898	1,697,279,898
2. Belanja Barang/ <i>Material Expenditures</i>	0	2,406,955,200	2,406,955,200
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	1,856,400,000	1,856,400,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	3,912,230,400	3,912,230,400
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	1,665,456,000	1,665,456,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	484,103,832	484,103,832
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>21,170,916,102</b>	<b>21,170,916,102</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	4,813,380,000	4,813,380,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	5,887,440,000	5,887,440,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	5,250,960,000	5,250,960,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	4,428,840,102	4,428,840,102
6. Pembangunan Lain-lain/ <i>Others</i>	0	790,296,000	790,296,000



**Tabel** : 4.33.09  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : MIMIKA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>139,165,452</b>	<b>8,276,310,542</b>	<b>8,415,475,994</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	40,173,900	599,339,579	639,513,479
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	19,798,314	3,806,400,000	3,826,198,314
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29,697,462	1,570,166,230	1,599,863,692
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	49,495,776	26,660,233	76,156,009
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	2,273,744,500	2,273,744,500
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>139,165,452</b>	<b>8,276,310,176</b>	<b>8,415,475,628</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>101,252,670</b>	<b>2,779,126,877</b>	<b>2,880,379,541</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	19,079,424	1,924,034,794	1,943,114,218
2. Belanja Barang/ <i>Material Expenditures</i>	26,041,116	467,588,119	493,629,235
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29,035,542	144,668,027	173,703,569
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	5,411,526	126,584,699	131,996,225
5. Belanja Lain-lain/ <i>Other Expenditures</i>	12,464,088	64,584,116	77,048,204
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	9,220,974	51,667,122	60,888,096
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>37,912,782</b>	<b>5,497,183,299</b>	<b>5,535,096,081</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	5,678,400	1,099,477,969	1,105,156,369
2. Prasarana Produksi/ <i>Production Infrastructure</i>	4,258,800	19,116,912	23,375,712
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	8,517,600	402,745,729	411,263,329
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9,937,194	3,110,417,084	3,120,354,278
6. Pembangunan Lain-lain/ <i>Others</i>	9,520,788	865,425,605	874,946,393

**Tabel** : 4.33.10  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : BOVEN DIGOEL

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>217,505,440</b>	<b>4,377,718,800</b>	<b>4,595,224,240</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	45,790,616	873,990,000	919,780,616
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	113,568,000	3,366,480,000	3,480,048,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	29,527,680	129,480,000	159,007,680
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	28,619,136	0	28,619,136
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	8	7,768,800	7,768,808
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>217,505,440</b>	<b>4,377,718,800</b>	<b>4,595,224,240</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>193,656,152</b>	<b>3,227,936,400</b>	<b>3,421,592,552</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	45,790,616	337,942,800	383,733,416
2. Belanja Barang/ <i>Material Expenditures</i>	28,619,136	48,555,000	77,174,136
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	59,623,200	2,625,207,000	2,684,830,200
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	35,773,920	97,110,000	132,883,920
5. Belanja Lain-lain/ <i>Other Expenditures</i>	23,849,280	119,121,600	142,970,880
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>23,849,288</b>	<b>1,149,782,400</b>	<b>1,173,631,688</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	4,315,584	356,070,000	360,385,584
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,236,692	0	3,236,692
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	6,473,376	0	6,473,376
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	7,552,276	340,532,400	348,084,676
6. Pembangunan Lain-lain/ <i>Others</i>	2,271,360	453,180,000	455,451,360

**Tabel** : 4.33.11  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : MAPPI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>6,606,085,200</b>	<b>6,606,085,200</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	705,276,000	705,276,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	5,556,720,000	5,556,720,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	331,266,000	331,266,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	12,823,200	12,823,200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>6,606,085,200</b>	<b>6,606,085,200</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>5,259,649,200</b>	<b>5,259,649,200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	557,809,200	557,809,200
2. Belanja Barang/ <i>Material Expenditures</i>	0	3,013,452,000	3,013,452,000
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	961,740,000	961,740,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	299,208,000	299,208,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	427,440,000	427,440,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,346,436,000</b>	<b>1,346,436,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	491,556,000	491,556,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	854,880,000	854,880,000

**Tabel** : 4.33.12  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : ASMAT

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>54,376,360</b>	<b>9,643,151,304</b>	<b>9,697,527,664</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	202,909,818	202,909,818
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	11,447,654	154,211,550	165,659,204
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	28,392,000	3,191,365,920	3,219,757,920
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	7,381,920	1,623,278,682	1,630,660,602
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	7,154,784	243,491,754	250,646,538
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	2	4,227,893,580	4,227,893,582
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>54,376,360</b>	<b>9,643,150,752</b>	<b>9,697,527,112</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>48,414,038</b>	<b>5,056,127,076</b>	<b>5,104,541,114</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	11,447,654	4,530,570,774	4,542,018,428
2. Belanja Barang/ <i>Material Expenditures</i>	7,154,784	155,834,706	162,989,490
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	14,905,800	159,081,294	173,987,094
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	8,943,480	139,601,904	148,545,384
5. Belanja Lain-lain/ <i>Other Expenditures</i>	5,962,320	71,038,398	77,000,718
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,962,322</b>	<b>4,587,023,676</b>	<b>4,592,985,998</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	1,078,896	478,031,172	479,110,068
2. Prasarana Produksi/ <i>Production Infrastructure</i>	809,173	73,047,540	73,856,713
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	1,618,344	1,722,298,650	1,723,916,994
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	293,001,738	293,001,738
5. Prasarana Sosial/ <i>Social Infrastructure</i>	1,888,069	1,441,596,852	1,443,484,921
6. Pembangunan Lain-lain/ <i>Others</i>	567,840	579,047,724	579,615,564

**Tabel** : 4.33.13  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : YAHUKIMO

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5,823,090,000</b>	<b>5,823,090,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,387,775,000	2,387,775,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	875,004,000	875,004,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	1,081,431,000	1,081,431,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,478,880,000	1,478,880,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>5,150,353,650</b>	<b>5,150,353,650</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>3,010,599,150</b>	<b>3,010,599,150</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,274,455,650	1,274,455,650
2. Belanja Barang/ <i>Material Expenditures</i>	0	340,450,500	340,450,500
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	32,350,500	32,350,500
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	335,829,000	335,829,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	950,488,500	950,488,500
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	77,025,000	77,025,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>2,139,754,500</b>	<b>2,139,754,500</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	563,823,000	563,823,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	323,505,000	323,505,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	722,494,500	722,494,500
6. Pembangunan Lain-lain/ <i>Others</i>	0	529,932,000	529,932,000

**Tabel** : 4.33.14  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : PEGUNUNGAN BINTANG

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>1,710,009,600</b>	<b>1,710,009,600</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	649,209,600	649,209,600
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,060,800,000	1,060,800,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	0	0
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>1,710,009,600</b>	<b>1,710,009,600</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>765,897,600</b>	<b>765,897,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	649,209,600	649,209,600
2. Belanja Barang/ <i>Material Expenditures</i>	0	0	0
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	0	0
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	63,648,000	63,648,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	53,040,000	53,040,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>944,112,000</b>	<b>944,112,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	127,296,000	127,296,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	127,296,000	127,296,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	413,712,000	413,712,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	275,808,000	275,808,000

**Tabel** : 4.33.15  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : TOLIKARA

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>5,690,880,000</b>	<b>5,690,880,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	2,667,600,000	2,667,600,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,244,880,000	1,244,880,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	0	0
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	0	0
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	1,778,400,000	1,778,400,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>5,690,880,000</b>	<b>5,690,880,000</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>2,632,032,000</b>	<b>2,632,032,000</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	1,244,880,000	1,244,880,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	309,441,600	309,441,600
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	213,408,000	213,408,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	444,600,000	444,600,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	419,702,400	419,702,400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>3,058,848,000</b>	<b>3,058,848,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	0	0
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	1,333,800,000	1,333,800,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	1,244,880,000	1,244,880,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	480,168,000	480,168,000



**Tabel** : 4.33.16  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : SARMI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>12,116,286</b>	<b>2,412,384,000</b>	<b>2,424,500,286</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	851,760	0	851,760
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	4,493,034	177,216,000	181,709,034
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	1,093,092	2,154,048,000	2,155,141,092
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	5,678,400	0	5,678,400
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	37,440,000	37,440,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	43,680,000	43,680,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>11,889,150</b>	<b>2,412,384,000</b>	<b>2,424,273,150</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>6,352,710</b>	<b>1,626,144,000</b>	<b>1,632,496,710</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	2,384,928	1,030,848,000	1,033,232,928
2. Belanja Barang/ <i>Material Expenditures</i>	2,697,240	112,320,000	115,017,240
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	681,408	62,400,000	63,081,408
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	287,040,000	287,040,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	589,134	124,800,000	125,389,134
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	8,736,000	8,736,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>5,536,440</b>	<b>786,240,000</b>	<b>791,776,440</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	3,832,920	0	3,832,920
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	124,800,000	124,800,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	374,400,000	374,400,000
6. Pembangunan Lain-lain/ <i>Others</i>	1,703,520	287,040,000	288,743,520

**Tabel** : 4.33.17  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : KEEROM

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>2,297,724,000</b>	<b>2,297,724,000</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	1,096,524,000	1,096,524,000
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	0	0
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	171,600,000	171,600,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	171,600,000	171,600,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	858,000,000	858,000,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>2,210,482,560</b>	<b>2,210,482,560</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>1,146,562,560</b>	<b>1,146,562,560</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	363,792,000	363,792,000
2. Belanja Barang/ <i>Material Expenditures</i>	0	181,312,560	181,312,560
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	171,600,000	171,600,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	63,148,800	63,148,800
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	195,109,200	195,109,200
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	171,600,000	171,600,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>1,063,920,000</b>	<b>1,063,920,000</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	0	0
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	171,600,000	171,600,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	0	0
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	0	0
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	411,840,000	411,840,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	480,480,000	480,480,000

**Tabel** : 4.33.18  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : WAROPEN

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>97,952,400</b>	<b>5,826,600,000</b>	<b>5,924,552,400</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	12,776,400	1,521,000,000	1,533,776,400
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	1,053,000,000	1,053,000,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	21,294,000	468,000,000	489,294,000
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	21,294,000	1,333,800,000	1,355,094,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	42,588,000	1,450,800,000	1,493,388,000
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>96,532,800</b>	<b>5,573,880,000</b>	<b>5,670,412,800</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>66,721,200</b>	<b>3,142,620,000</b>	<b>3,209,341,200</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	10,221,120	617,760,000	627,981,120
2. Belanja Barang/ <i>Material Expenditures</i>	16,751,280	432,900,000	449,651,280
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	10,647,000	725,400,000	736,047,000
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	7,098,000	327,600,000	334,698,000
5. Belanja Lain-lain/ <i>Other Expenditures</i>	17,745,000	804,960,000	822,705,000
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	4,258,800	234,000,000	238,258,800
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>29,811,600</b>	<b>2,431,260,000</b>	<b>2,461,071,600</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	2,839,200	163,800,000	166,639,200
2. Prasarana Produksi/ <i>Production Infrastructure</i>	3,549,000	46,800,000	50,349,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	421,200,000	421,200,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	117,000,000	117,000,000
5. Prasarana Sosial/ <i>Social Infrastructure</i>	9,937,200	748,800,000	758,737,200
6. Pembangunan Lain-lain/ <i>Others</i>	13,486,200	933,660,000	947,146,200

**Tabel** : 4.33.19  
**Tabel**

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Propinsi /Province** : PAPUA

**Kab /Regency** : SUPIORI

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN /RECEIPTS</b>	<b>0</b>	<b>724,990,500</b>	<b>724,990,500</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	0	80,680,860	80,680,860
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	503,822,592	503,822,592
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	0	125,955,648	125,955,648
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	0	8,845,200	8,845,200
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	0	5,686,200	5,686,200
<b>II. PENGELUARAN /EXPENDITURES</b>	<b>0</b>	<b>722,884,500</b>	<b>722,884,500</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>0</b>	<b>422,463,600</b>	<b>422,463,600</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	0	173,113,200	173,113,200
2. Belanja Barang/ <i>Material Expenditures</i>	0	55,092,960	55,092,960
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	0	146,577,600	146,577,600
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	0	13,141,440	13,141,440
5. Belanja Lain-lain/ <i>Other Expenditures</i>	0	30,326,400	30,326,400
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	4,212,000	4,212,000
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>0</b>	<b>300,420,900</b>	<b>300,420,900</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	0	94,770,000	94,770,000
2. Prasarana Produksi/ <i>Production Infrastructure</i>	0	12,636,000	12,636,000
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	0	6,318,000	6,318,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	0	9,792,900	9,792,900
5. Prasarana Sosial/ <i>Social Infrastructure</i>	0	56,862,000	56,862,000
6. Pembangunan Lain-lain/ <i>Others</i>	0	120,042,000	120,042,000

**REALISASI PENERIMAAN/PENGELUARAN PEMERINTAH DESA**  
**REALIZATION OF VILLAGE GOVERNMENT RECEIPT / EXPENDITURES**  
**TAHUN 2007 (Rp)**

**Tabel : 4.33.20**  
**Tabel**

**Propinsi / Province : PAPUA**

**Kota / Municipality : JAYAPURA**

<b>RINCIAN/ CLASSIFICATION</b>	<b>URBAN</b>	<b>RURAL</b>	<b>JUMLAH TOTAL</b>
(1)	(2)	(3)	(4)
<b>I. PENERIMAAN / RECEIPTS</b>	<b>1,673,600,000</b>	<b>659,672,453</b>	<b>2,333,272,453</b>
1. Sisa Anggaran Tahun Lalu/ <i>Previous Year's Surplus</i>	0	0	0
2. Pendapatan Asli Desa/ <i>Genuine Village Income</i>	16,000,000	81,952,453	97,952,453
3. Bantuan dari Pemerintah Pusat/ <i>Aids from Central Government</i>	0	171,600,000	171,600,000
4. Pemberian dari Pemerintah Daerah Propinsi/ <i>Aids from Province Regional Government</i>	213,333,328	0	213,333,328
5. Pemberian dari Pemerintah Daerah Kab/Kota/ <i>Aids from Regency/Municipality Government</i>	640,000,000	291,720,000	931,720,000
6. Lain-lain yang Diperoleh Secara Sah/ <i>Other Receipts from Legal</i>	804,266,672	114,400,000	918,666,672
<b>II. PENGELUARAN / EXPENDITURES</b>	<b>1,673,599,968</b>	<b>627,924,440</b>	<b>2,301,524,408</b>
<b>A. PENGELUARAN RUTIN / ROUTINE EXPENDITURES</b>	<b>628,266,640</b>	<b>573,269,840</b>	<b>1,201,536,512</b>
1. Belanja Pegawai/ <i>Personnel Expenditures</i>	134,293,328	238,409,600	372,702,928
2. Belanja Barang/ <i>Material Expenditures</i>	261,333,328	111,170,202	372,503,530
3. Biaya Pemeliharaan/ <i>Repair Maintenance Expenditures</i>	29,333,328	18,954,078	48,287,406
4. Biaya Perjalanan/ <i>Travel Expenditures</i>	13,333,328	21,123,960	34,457,288
5. Belanja Lain-lain/ <i>Other Expenditures</i>	189,973,328	183,612,000	373,585,328
6. Pengeluaran Tidak Tersangka/ <i>Incidental Expenditures</i>	0	0	0
<b>B. PENGELUARAN PEMBANGUNAN / DEVELOPMENT EXPENDITURES</b>	<b>1,045,333,328</b>	<b>54,654,600</b>	<b>1,099,987,928</b>
1. Prasarana Fisik Pemerintah Desa/ <i>Village Government Physical Infrastructure</i>	85,333,328	0	85,333,328
2. Prasarana Produksi/ <i>Production Infrastructure</i>	329,626,672	0	329,626,672
3. Prasarana Perhubungan/ <i>Transportation Infrastructure</i>	59,680,000	0	59,680,000
4. Prasarana Pemasaran/ <i>Marketing Infrastructure</i>	49,573,328	0	49,573,328
5. Prasarana Sosial/ <i>Social Infrastructure</i>	287,253,328	4,375,800	291,629,128
6. Pembangunan Lain-lain/ <i>Others</i>	233,866,672	50,278,800	284,145,472